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MEETING OF THE SAN DIEGO METROPOLITAN TRANSIT SYSTEM BUDGET DEVELOPMENT COMMITTEE

March 30, 2017 9:00 AM

James R. Mills Building
Executive Conference Room
1255 Imperial Avenue, San Diego

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ACTION RECOMMENDED

- ROLL CALL
- 2. APPROVAL OF MINUTES February 23, 2017

Approve

- 3. PUBLIC COMMENTS
- 4. COMMITTEE DISCUSSION ITEMS
 - a. <u>Fiscal Year 2018 Operating Budget Discussion (Mike Thompson)</u>
 Action would receive a report regarding fiscal year (FY) 2018 operating budget development and provide guidance on budgetary issues.

Receive

ADJOURNMENT

Please SILENCE electronics during the meeting

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Metropolitan Transit System (MTS) is a California public agency comprised of San Diego Transit Corp., San Diego Trolley, Inc. and San Diego and Arizona Eastern Railway Company (nonprofit public benefit corporations). MTS is the taxicab administrator for seven cities.

MTS member agencies include the cities of Chula Vista, Coronado, El Cajon, Imperial Beach, La Mesa, Lemon Grove, National City, Poway, San Diego, Santee, and the County of San Diego.