1255 Imperial Avenue, Suite 1000 San Diego, CA 92101-7490 619.231.1466 FAX 619.234.3407

MEETING OF THE SAN DIEGO METROPOLITAN TRANSIT SYSTEM BUDGET DEVELOPMENT COMMITTEE

May 2, 2017 3:00 PM

James R. Mills Building **Executive Conference Room** 1255 Imperial Avenue, San Diego

This information will be made available in alternative formats upon request. To request an agenda in an alternative format, please call the Clerk of the Board at least two working days prior to the meeting to ensure availability. Assistive Listening Devices (ALDs) are available from the Clerk of the Board/Assistant Clerk of the Board prior to the meeting and are to be returned at the end of the meeting.

- 1. **ROLL CALL**
- 2. APPROVAL OF MINUTES - March 30, 2017
- 3. PUBLIC COMMENTS
- COMMITTEE DISCUSSION ITEMS 4.
 - a. Fiscal Year 2018 Operating Budget (Mike Thompson) Action would forward a recommendation to the Board of Directors to recommend staff hold a public hearing on May 11, 2017 with the purpose of reviewing the proposed combined MTS fiscal year 2018 operating budget.
- **ADJOURNMENT** 5.

Please SILENCE electronics during the meeting

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Metropolitan Transit System (MTS) is a California public agency comprised of San Diego Transit Corp., San Diego Trolley, Inc. and San Diego and Arizona Eastern Railway Company (nonprofit public benefit corporations). MTS is the taxicab administrator for seven cities.

MTS member agencies include the cities of Chula Vista, Coronado, El Cajon, Imperial Beach, La Mesa, Lemon Grove, National City, Poway, San Diego, Santee, and the County of San Diego.



Approve

ACTION RECOMMENDED

Approve