



1255 Imperial Avenue, Suite 1000
San Diego, CA 92101-7490
619.231.1466 FAX 619.234.3407

06-22-07 P03:50 IN

****REVISED****

Agenda

Joint Meeting of the Board of Directors for
Metropolitan Transit System,
San Diego Transit Corporation, and
San Diego Trolley, Inc.

June 28, 2007

9:00 a.m.

James R. Mills Building
Board Meeting Room, 10th Floor
1255 Imperial Avenue, San Diego

This information will be made available in alternative formats upon request. To request an agenda in an alternative format, please call the Clerk of the Board at least five working days prior to the meeting to ensure availability. Assistive Listening Devices (ADLs) are available from the Clerk of the Board/Assistant Clerk of the Board prior to the meeting and are to be returned at the end of the meeting.

ACTION RECOMMENDED

1. Roll Call
2. Approval of Minutes - June 14, 2007
3. Public Comments - Limited to five speakers with three minutes per speaker. Others will be heard after Board Discussion items. If you have a report to present, please give your copies to the Clerk of the Board.

Approve

Please silence cell phones and pagers
during the meeting



Metropolitan Transit System (MTS) is a California public agency and is comprised of San Diego Transit Corporation and San Diego Trolley, Inc. nonprofit public benefit corporations, in cooperation with Chula Vista Transit and National City Transit. MTS is the taxicab administrator for eight cities and the owner of the San Diego and Arizona Eastern Railway Company. MTS member agencies include: City of Chula Vista, City of Coronado, City of El Cajon, City of Imperial Beach, City of La Mesa, City of Lemon Grove, City of National City, City of Poway, City of San Diego, City of Santee, and the County of San Diego.

CONSENT ITEMS

6. MTS: Rebuilt Transmissions - Contract Award Approve
Action would authorize the CEO to execute a contract with HD Industries, Inc. for rebuilt ZF transmissions.
7. SDTI: Light Rail Vehicle Vandalism and Accident Repair Services - Contract Amendment Approve
Action would authorize the President to exercise the first of two single-year contract extensions with Carlos Guzman, Inc. for light rail vehicle accident and vandalism repair services.
8. SDTI & SDTC: Parking Lot Sweeping Services - Contract Award Approve
Action would authorize the President to execute a contract SDTI Doc. No. C.O.106.0-07) for a three-year base period with 2 one-year options with San Diego Sweeping for parking lot sweeping services for SDTI and SDTC.
9. MTS: Transportation Development Act Claim Adopt
Action would adopt Resolution Nos. 07-7, 07-8, and 07-9 approving the Fiscal Year 2008 Transportation Development Act claim.
10. MTS: Light Rail Vehicle Rehabilitation Services - Contract Amendment Approve
Action would authorize the CEO to exercise the first of two single-year contract extensions with Carlos Guzman, Inc., (MTS Doc. No. L0744.1-06) to continue to provide light rail vehicle paint and body rehabilitation services.
11. MTS: Policy No. 55 - Requests for Quiet Zones Enact
Action would enact Policy No. 55 regarding requests for the establishment of Quiet Zones.
12. MTS: Increased Authorization for Legal Services Approve
Action would authorize the CEO to enter into contract amendments with the law firm of Hecht Solberg Robinson Goldberg & Bagley, LLP (MTS Doc. No. M6655.1-07) for legal services and ratify prior amendments entered into under the CEO's authority.
13. MTS: An Ordinance Amending Ordinance No. 5, An Ordinance Relating to the Enforcement Authorities of Code Compliance Inspectors, Assistant Code Compliance Supervisors, the Code Compliance Inspection Supervisor, and Taxicab Inspectors I & II Approve

MTS: An Ordinance Amending Ordinance No. 13, An Ordinance Regarding Prohibited Conduct Onboard Transit Vehicles and Prohibited Actions On or About a Transit Facility or a Bus Stop
Action would adopt the ordinances entitled: "Ordinance 5: An Ordinance Relating to the Enforcement Authorities of Code Compliance Inspectors, Assistant Code Compliance Supervisors, the Code Compliance Inspection Supervisor, and Taxicab Inspectors I & II" and "Ordinance 13: An Ordinance Regarding Prohibited Conduct Onboard Transit Vehicles and Prohibited Actions on or About a Transit Facility or a Bus Stop." The ordinances would take effect 30 days after enactment on July 28, 2007.

CLOSED SESSION - Revised (Item added - verbal report only)

- | | | |
|-----|--|---------|
| 24. | a. CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION
Pursuant to California Government Code Section 54956.9(a) <u>City of National City v. Metropolitan Transit System</u> (Superior Court Case No. GIC 880322) | Receive |
|-----|--|---------|

NOTICED PUBLIC HEARINGS

25. None.

DISCUSSION ITEMS

None.

REPORT ITEMS

- | | | |
|-----|---|------------------------------|
| 45. | <u>MTS: Revenue-Generating Real Estate Assets</u>
Action would receive a report on the status of MTS real estate that generates revenue and the opportunities for increased income from underutilized or vacant property. | Receive - Possible
Action |
| 46. | <u>MTS: Marketing Update</u>
Action would receive a report on the Marketing Department's upcoming activities. | Receive |
| 47. | <u>MTS: Fare Structure Overview</u>
Action would receive a report on the MTS fare structure. | Receive |
| 60. | <u>Chairman's Report</u> | Possible Action |
| 61. | <u>Chief Executive Officer's Report</u> | Information |
| 62. | <u>Board Member Communications</u> | |
| 63. | <u>Additional Public Comments Not on the Agenda</u>
If the limit of 5 speakers is exceeded under No. 3 (Public Comments) on this agenda, additional speakers will be taken at this time. If you have a report to present, please furnish a copy to the Clerk of the Board. Subjects of previous hearings or agenda items may not again be addressed under Public Comments. | Possible Action |
| 64. | <u>Next Meeting Date:</u> July 19, 2007 | |
| 65. | <u>Adjournment</u> | |



06-22-07 A09:12 IN

Metropolitan Transit System

1255 Imperial Avenue, Suite 1000
San Diego, CA 92101-7490
619.231.1466 FAX 619.234.3407

Agenda

Joint Meeting of the Board of Directors for
Metropolitan Transit System,
San Diego Transit Corporation, and
San Diego Trolley, Inc.

June 28, 2007

9:00 a.m.

James R. Mills Building
Board Meeting Room, 10th Floor
1255 Imperial Avenue, San Diego

This information will be made available in alternative formats upon request. To request an agenda in an alternative format, please call the Clerk of the Board at least five working days prior to the meeting to ensure availability. Assistive Listening Devices (ADLs) are available from the Clerk of the Board/Assistant Clerk of the Board prior to the meeting and are to be returned at the end of the meeting.

ACTION RECOMMENDED

1. Roll Call
2. Approval of Minutes - June 14, 2007
3. Public Comments - Limited to five speakers with three minutes per speaker. Others will be heard after Board Discussion items. If you have a report to present, please give your copies to the Clerk of the Board.

Approve

Please silence cell phones and pagers
during the meeting



Metropolitan Transit System (MTS) is a California public agency and is comprised of San Diego Transit Corporation and San Diego Trolley, Inc. nonprofit public benefit corporations, in cooperation with Chula Vista Transit and National City Transit. MTS is the taxicab administrator for eight cities and the owner of the San Diego and Arizona Eastern Railway Company. MTS member agencies include: City of Chula Vista, City of Coronado, City of El Cajon, City of Imperial Beach, City of La Mesa, City of Lemon Grove, City of National City, City of Poway, City of San Diego, City of Santee, and the County of San Diego.

CONSENT ITEMS

6. MTS: Rebuilt Transmissions - Contract Award Approve
Action would authorize the CEO to execute a contract with HD Industries, Inc. for rebuilt ZF transmissions.
7. SDTI: Light Rail Vehicle Vandalism and Accident Repair Services - Contract Amendment Approve
Action would authorize the President to exercise the first of two single-year contract extensions with Carlos Guzman, Inc. for light rail vehicle accident and vandalism repair services.
8. SDTI & SDTC: Parking Lot Sweeping Services - Contract Award Approve
Action would authorize the President to execute a contract SDTI Doc. No. C.O.106.0-07) for a three-year base period with 2 one-year options with San Diego Sweeping for parking lot sweeping services for SDTI and SDTC.
9. MTS: Transportation Development Act Claim Adopt
Action would adopt Resolution Nos. 07-7, 07-8, and 07-9 approving the Fiscal Year 2008 Transportation Development Act claim.
10. MTS: Light Rail Vehicle Rehabilitation Services - Contract Amendment Approve
Action would authorize the CEO to exercise the first of two single-year contract extensions with Carlos Guzman, Inc., (MTS Doc. No. L0744.1-06) to continue to provide light rail vehicle paint and body rehabilitation services.
11. MTS: Policy No. 55 - Requests for Quiet Zones Enact
Action would enact Policy No. 55 regarding requests for the establishment of Quiet Zones.
12. MTS: Increased Authorization for Legal Services Approve
Action would authorize the CEO to enter into contract amendments with the law firm of Hecht Solberg Robinson Goldberg & Bagley, LLP (MTS Doc. No. M6655.1-07) for legal services and ratify prior amendments entered into under the CEO's authority.
13. MTS: An Ordinance Amending Ordinance No. 5, An Ordinance Relating to the Enforcement Authorities of Code Compliance Inspectors, Assistant Code Compliance Supervisors, the Code Compliance Inspection Supervisor, and Taxicab Inspectors I & II Approve

MTS: An Ordinance Amending Ordinance No. 13, An Ordinance Regarding Prohibited Conduct Onboard Transit Vehicles and Prohibited Actions On or About a Transit Facility or a Bus Stop
Action would adopt the ordinances entitled: "Ordinance 5: An Ordinance Relating to the Enforcement Authorities of Code Compliance Inspectors, Assistant Code Compliance Supervisors, the Code Compliance Inspection Supervisor, and Taxicab Inspectors I & II" and "Ordinance 13: An Ordinance Regarding Prohibited Conduct Onboard Transit Vehicles and Prohibited Actions on or About a Transit Facility or a Bus Stop." The ordinances would take effect 30 days after enactment on July 28, 2007.

CLOSED SESSION

None.

NOTICED PUBLIC HEARINGS

25. None.

DISCUSSION ITEMS

None.

REPORT ITEMS

- | | | |
|-----|---|------------------------------|
| 45. | <u>MTS: Revenue-Generating Real Estate Assets</u>
Action would receive a report on the status of MTS real estate that generates revenue and the opportunities for increased income from underutilized or vacant property. | Receive - Possible
Action |
| 46. | <u>MTS: Marketing Update</u>
Action would receive a report on the Marketing Department's upcoming activities. | Receive |
| 47. | <u>MTS: Fare Structure Overview</u>
Action would receive a report on the MTS fare structure. | Receive |
| 60. | <u>Chairman's Report</u> | Possible Action |
| 61. | <u>Chief Executive Officer's Report</u> | Information |
| 62. | <u>Board Member Communications</u> | |
| 63. | <u>Additional Public Comments Not on the Agenda</u>
If the limit of 5 speakers is exceeded under No. 3 (Public Comments) on this agenda, additional speakers will be taken at this time. If you have a report to present, please furnish a copy to the Clerk of the Board. Subjects of previous hearings or agenda items may not again be addressed under Public Comments. | Possible Action |
| 64. | <u>Next Meeting Date:</u> July 19, 2007 | |
| 65. | <u>Adjournment</u> | |

Submitted by _____
Remove Card _____
Return to Submitter _____
OR Pick Up _____
Retain in Posting File _____

METROPOLITAN TRANSIT DEVELOPMENT BOARD
ROLL CALL

MEETING OF (DATE): 6/28/07

CALL TO ORDER (TIME): 9:05 a.m.

RECESS: _____

RECONVENE: _____

CLOSED SESSION: 9:19 a.m.

RECONVENE: 9:29 a.m.

ORDINANCES ADOPTED: _____

ADJOURN: 11:50 a.m.

BOARD MEMBER (Alternate)		PRESENT (TIME ARRIVED)	ABSENT (TIME LEFT)
ATKINS	<input checked="" type="checkbox"/> (Hueso) <input type="checkbox"/>	9:14 a.m. during AI 3	11:26 a.m. during AI 46
CLABBY	<input checked="" type="checkbox"/> (Selby) <input type="checkbox"/>		
EMERY	<input checked="" type="checkbox"/> (Cafagna) <input type="checkbox"/>		
EWIN	<input checked="" type="checkbox"/> (Allan) <input type="checkbox"/>		
FAULCONER	<input checked="" type="checkbox"/> (Hueso) <input type="checkbox"/>	9:12 a.m. during AI 3	11:36 a.m. during AI 46
HANSON-COX	<input type="checkbox"/> (Lewis) <input checked="" type="checkbox"/>		
MAIENSCHIN	<input type="checkbox"/> (Hueso) <input checked="" type="checkbox"/>		11:25 a.m. during AI 46
MATHIS	<input type="checkbox"/> (Vacant) <input type="checkbox"/>		<input checked="" type="checkbox"/>
MCLEAN	<input checked="" type="checkbox"/> (Janney) <input type="checkbox"/>		
MONROE	<input checked="" type="checkbox"/> (Downey) <input type="checkbox"/>		
RINDONE	<input checked="" type="checkbox"/> (McCann) <input type="checkbox"/>		
ROBERTS	<input checked="" type="checkbox"/> (Cox) <input type="checkbox"/>	9:09 a.m. during AI 3	11:01 a.m. during AI 46
RYAN	<input type="checkbox"/> (B. Jones) <input checked="" type="checkbox"/>	9:30 a.m. during AI 45	
YOUNG	<input checked="" type="checkbox"/> (Hueso) <input type="checkbox"/>		11:41 a.m. during AI 46
ZARATE	<input type="checkbox"/> (Parra) <input type="checkbox"/>		<input checked="" type="checkbox"/>

SIGNED BY THE OFFICE OF THE CLERK OF THE BOARD

CONFIRMED BY OFFICE OF THE GENERAL COUNSEL

Gail Williams
Alfonso

JOINT MEETING OF THE BOARD OF DIRECTORS FOR THE
METROPOLITAN TRANSIT SYSTEM (MTS),
SAN DIEGO TRANSIT CORPORATION (SDTC), AND
SAN DIEGO TROLLEY, INC. (SDTI)

June 14, 2007

MTS
1255 Imperial Avenue, Suite 1000, San Diego

MINUTES

1. Roll Call

Chairman Mathis called the meeting to order at 9:05 a.m. A roll call sheet listing Board member attendance is attached.

2. Approval of Minutes

Public Comment

Clive Richard: Mr. Richard pointed out that Ms. Atkins was referred to as *Mr.* Atkins on page 2 of the minutes.

Mr. Emery moved to approve the minutes of the May 24, 2007, Board of Directors meeting with the aforementioned correction. Mr. Rindone seconded the motion, and the vote was 9 to 0 in favor.

3. Public Comment

Elizabeth Cox, Director of Community Relations for Elite Racing: Ms. Cox thanked MTS for its support of the Rock 'N' Roll Marathon, which raised \$12 million for medical research this year for a ten-year total of over \$122 million. She specifically thanked Tom Doogan, Michelle Shepherd, and Rod See for all of their work. She stated that next year's event will be held Sunday, June 1, 2008.

Joy Sunyata: Ms. Sunyata thanked MTS for providing public transportation for the community. She recognized bus operators for coping with the challenges of their difficult jobs and stated that she hoped that MTS provides bus operators with training on how to deal with homeless and chronically ill people who are feeling challenged, upset, and lost. She also reported that the bike rack, which she tried to use this morning, was blocked by large pieces of equipment. She asked for additional bus racks and that equipment not be stored in a way that blocks the racks.

Mr. Jablonski, MTS Chief Executive Officer, advised Ms. Sunyata that there are additional bike racks on the lower level of the parking garage. He also thanked Ms. Sunyata for recognizing the difficulty of a bus operator's job. He added that MTS does provide its operators with this type of training.

CONSENT ITEMS

Ms. Tiffany Lorenzen, MTS General Counsel, read the titles of Ordinance No. 5, an Ordinance Relating to the Enforcement Authorities of Code Compliance Inspectors, Assistant Code Compliance Supervisors, the Code Compliance Inspection Supervisor, and Taxicab Inspectors I & II; and Ordinance No. 13, an Ordinance Regarding Prohibited Conduct Onboard Transit Vehicles and Prohibited Actions On or About a Transit Facility or a Bus Stop.

6. MTS: San Diego and Arizona Eastern (SD&AE) Railway Company Quarterly Reports and Ratification of Actions Taken by the SD&AE Railway Company Board of Directors at its May 22, 2007, Meeting (SDAE 710.1, PC 50771)

Recommend that the Board of Directors (1) receive the San Diego and Imperial Valley Railroad, Pacific Southwest Railway Museum Association, and Carrizo Gorge Railway, Inc. quarterly reports (Attachment A of the agenda item); and (2) ratify actions taken by the SD&AE Railway Company Board of Directors at its meeting on May 22, 2007, (Attachments B through D of the agenda item).

7. MTS: Investment Report (FIN 300, PC 50601)

Recommend that the Board of Directors receive this report for information.

8. MTS: Payroll and Human Resources Information System – Contract Award (CIP 11192)

Recommend that the Board of Directors authorize the CEO to award a contract (MTS Doc. No. G1063.0-07, in substantially the same format as Attachment A of the agenda item to Ingentra HR Services, Inc. for payroll processing and a Human Resources Information System.

9. MTS: Capital Improvement Program Project Budget Transfers (CIP 11420, 11287, 11186, 10494)

Recommend that the Board of Directors (1) forward a request to the San Diego Association of Governments (SANDAG) Transportation Committee to transfer funds from the Catenary Contact Wire Replacement Project No. 11420 to the L Street/West Park Avenue Track Rehabilitation Project No. 11287 (as shown on Attachment A of the agenda item, Budget Transfer Summary; and (2) approve a Memorandum of Understanding to transfer funds from the MTS Crane Truck Procurement Project No. 11186 to SANDAG's City College Station Realignment Project No. 10494 (in substantially the form as shown on Attachment B of the agenda item and summarized as shown on Attachment A of the agenda item, Budget Transfer Summary).

10. MTS: An Ordinance Amending Ordinance No. 5, an Ordinance Relating to the Enforcement Authorities of Code Compliance Inspectors, Assistant Code Compliance supervisors, the Code Compliance Inspection Supervisor, and Taxicab Inspectors I & II (ADM 110.3, PC 50121)

MTS: An Ordinance Amending Ordinance No. 13, an Ordinance Regarding Prohibited Conduct Onboard Transit Vehicles and Prohibited Actions On or About a Transit Facility or a Bus Stop

Recommend that the Board of Directors (1) read the title of Ordinance No. 5, an Ordinance Relating to the Enforcement Authorities of Code Compliance Inspectors, Assistant Code Compliance Supervisors, the Code Compliance Inspection Supervisor, and Taxicab Inspectors I & II; (2) read the title of Ordinance No. 13, an Ordinance Regarding Prohibited Conduct Onboard Transit Vehicles and Prohibited Actions on or About a Transit Facility or a Bus Stop;

(3) waive further readings of the ordinances; (4) introduce the ordinances for further consideration at the next Board meeting on June 28, 2007; and (5) direct publication of ordinance summaries.

11. MTS: Proposed Amendments to Board Policy No. 30 (Investments) (FIN 300, PC 50601)

Recommend that the Board of Directors approve the proposed revisions (Attachment A of the agenda item) to Board Policy No. 30.

12. MTS: June 2007 Service Changes (SRTP 830, PC 50451)

Recommend that the Board of Directors receive a report on the service changes scheduled for June 2007 implementation.

Public Comment

Clive Richard: Mr. Richard completed a Public Speaker Slip on Consent Agenda Item No. 10 but did not speak.

Recommended Consent Items

Mr. Emery moved to approve Consent Agenda Items No. 6, 7, 8, 9, 10, 11, and 12.
Mr. Ewin seconded the motion, and the vote was 11 to 0 in favor.

CLOSED SESSION:

24. Closed Session Items (ADM 122)

The Board convened to Closed Session at 9:11 a.m.

- a. MTS: CONFERENCE WITH LEGAL COUNSEL – CONFERENCE WITH LABOR NEGOTIATORS Pursuant to California Government Code Section 54957.6:
Agency-Designated Representative – Jeff Stumbo
Employee Organization – Amalgamated Transit Union, Local 1309

The Board reconvened to Open Session at 9:45 a.m.

Oral Report of Final Actions Taken in Closed Session

Ms. Lorenzen reported the following:

- a. The Board received a report from agency negotiators.

REPORT ITEM (*Taken Out of Order*)

45. MTS: Legislative Update (LEG 410, PC 50121)
(*Taken Out of Order*)

Chairman Mathis stated that he felt it was important for Board members to hear this item prior to staff's presentation on the FY 2008 budget.

Ms. Sharon Cooney, MTS Director of Government Affairs and Community Relations, provided the Board with an overview of federal legislative activities (FY 2007 Transit Security Grant Program, Urban Partnership Agreements, and FY 2007 Section 5309 Bus and Bus Facilities Program). She reported that San Diego has been selected as a finalist for the Urban Partnership Program, which is a competitive process that will give the winners access to substantial funding. Ms. Cooney reviewed the Governor's proposed budget and provided a historical perspective on how the Public Transportation Account (PTA) was developed.

Ms. Cooney also reviewed the impact of the Governor's budget proposal on MTS's State Transit Assistance (STA) subsidy. She reported that in 2006/07, STA funding was \$28.4 million, and in 2007/08, it will be \$9.4 million. She stated that 2007/08 funding would be \$32.6 million if the Governor were not proposing diversion of the spillover funds. She stated that a conference committee is in the process of resolving the issue with this diversion of funding, the only issue left to resolve, and added that the state budget is supposed to be approved by July 1. Ms. Cooney advised the Board that she has been working with state legislators and the California Transit Association (CTA) to ensure that transit gets as much benefit as possible. In response to a comment by Mr. Ewin, Ms. Cooney stated that spillover funding has historically been diverted for other purposes. She stated that CTA is currently studying this matter from a legal standpoint.

Ms. Cooney pointed out that the spillover account is classified by MTS as nonrecurring funding because it only happens when the price of gasoline is relatively high compared to other taxable goods.

Public Comment

Joy Sunyata: Ms. Sunyata stated that she appreciated Ms. Cooney's willingness to provide her with information on how she, as a private citizen, can help in these types of matters.

Action Taken

Ms. Atkins moved to receive an update on state and federal activities related to transit.
Mr. Clabby seconded the motion, and the vote was 12 to 0 in favor.

NOTICED PUBLIC HEARINGS

25. MTS: FY 2008 Budget: Public Hearing and Adoption (FIN 310.1, PC 50601)

Mr. Larry Marinesi, MTS Budget Manager, provided the Board with a recap of previous reports on this item. He reminded the Board that Transportation Development Act (TDA) and TransNet subsidy projections for 2007 and 2008 were recently revised. He also provided an overview of the short-term interim solution that staff brought to the Board at its meeting on May 28, 2007. He then reviewed FY 2008 revenues and expenses as well as five-year projections for recurring and nonrecurring revenues. He reported that the \$9.5 million listed in the presentation as nonrecurring revenues primarily consists of the funds from the FY 2007 budget that were not expended in addition to the third and final year of Congestion Mitigation and Air Quality (CMAQ) funding, which will be replaced in FY 2009 with TransNet II funding.

Mr. Marinesi also presented a list of potential options for reducing MTS's budget that will be reviewed by staff and discussed by the Budget Development Committee at a future date. Mr. Jablonski stated that these options will be considered as a way to bring MTS's budget in line

with its revenues. He stated that the list of options includes raising additional revenues from advertising and the leasing of MTS properties. He stated that also service adjustments and fare levels are also on the list. He stated that all of these areas will be reviewed as ways to balance the budget on an ongoing basis. Mr. Rindone, Chair of the Budget Development Committee, stated that none of these options are good choices. He added that MTS may reach the point where service reductions have to be made to those routes with higher subsidies. He stated that he welcomed feedback from Board members on this matter.

Mr. Ewin stated that he would like more detail regarding those items in the budget that are outside of MTS's control and those that can be adjusted. Mr. Jablonski stated that MTS must make its payments on the pension obligation bonds and payments related to the leasebacks on its trolley cars. He added that the vast majority of MTS's expenses are related to the provision of service or the management of the organization. He stated that he would have further discussions with Mr. Ewin regarding his request.

Chairman Mathis opened the public hearing at 10:15 a.m.

Steve Alcove, President and Business Agent for the Amalgamated Transit Union (ATU), Local 1309, representing bus operators: Mr. Alcove felt that it was not good faith bargaining with the ATU to have an approved budget without knowing the results of contract negotiations and expressed concern about how approval of the budget would impact upcoming negotiations with other unionized employees. He felt that the budget would be balanced on the backs of the operators.

Jerry Butkiewicz, San Diego Imperial County Labor Council: Mr. Butkiewicz stated that he understood that the Board must take action to approve the budget but felt the Board should not do so until the results of contract negotiations are known. He didn't feel that meaningful negotiations could occur if the budget was approved before negotiation results become known. He felt the company's ability to enter into good faith negotiations would be compromised.

Chairman Mathis assured both union representatives that there would be good faith negotiations on the part of MTS. Mr. Roberts added that approving the budget would not preclude good faith bargaining. He also objected to the statement that the budget would be balanced on the backs of the operators saying that this was an incorrect statement.

Chairman Mathis closed the public hearing at 10:20 a.m.

Action Taken

Mr. Roberts moved to (1) hold a public hearing, receive testimony, and review and comment on the fiscal year 2008 budget information (Attachment A of the agenda item) presented in this report; and (2) adopt Resolution No. 07-6 (Attachment B of the agenda item) approving the operating and capital budget for MTS and approving the operating budgets for SDTC, SDTI, MTS Contract Services, Chula Vista Transit, and the Coronado Ferry. Mr. Emery seconded the motion, and the vote was 12 to 0 in favor.

DISCUSSION ITEMS

30. MTS: Revisions to Policy No. 42 (New and Existing Service Evaluation) (S RTP 830, PC 50451)

Mr. Conan Cheung, MTS Director of Planning and Scheduling, reported that changes to Policy No. 42 (New and Existing Service Evaluation) are being recommended in order to incorporate Comprehensive Operational Analysis (COA) principles into how MTS service is evaluated on an ongoing basis. He reviewed the elements of the existing policy and then reviewed the changes staff is recommending for approval by the Board. He also reviewed the recommended evaluation criteria, different route categories, and FY 2008-11 Performance Targets. Mr. Cheung then reviewed the various classifications of service-change types and whether or not each type would require board approval and/or public hearing prior to implementation.

In response to a question from Mr. Lewis, Ms. Claire Spielberg, Chief Operating Officer – Transit Services, reported that the on-time performance criteria is gathered using GPS and an automated vehicle locator system. She stated that the resulting data is used to identify problem areas where schedule adjustments are needed in order to improve on-time performance, not to monitor operator performance.

Ms. Atkins stated that she was very pleased regarding the updates that are being provided to the Board on these matters. She stated that, as a result, she has better information leading to a better understanding than she has had before. She also stated that having this information makes her feel confident that staff is monitoring these things very closely. Chairman Mathis echoed Ms. Atkins' statements.

Mr. Jablonski stated that revising Policy No. 42 is a very natural step following the COA. He stated that this represents the most comprehensive look at MTS's service, which will be done on an annual basis, that is done anywhere. He stated that it is important to evaluate service and make changes on a regular basis to prevent the need for a much larger effort.

Action Taken

Mr. McLean moved to approve amendments to MTS Policy No. 42 as outlined in Attachment A of the agenda item. Ms. Atkins seconded the motion, and the vote was 12 to 0 in favor.

31. MTS: Audit Oversight Committee (ADM 110.7, PC 50101)

The Board agreed with Chairman Mathis to waive the staff report on this item.

Mr. Young requested that his comments regarding this matter from the previous two Board meetings be incorporated into the record and stated that he would not support this item. He stated that the Audit Advisory Committee should be a stand-alone committee. His comments from the two previous meetings are as follows:

April 12, 2007: Mr. Young asked if having the Executive Committee serve as an Audit Oversight Committee is acceptable under official accounting guidelines. He asked legal counsel to review the duties of the Executive Committee and then questioned why MTS would not have a separate committee for audit oversight purposes. He asked if giving the Executive Committee responsibility for audit oversight would increase accountability. Mr. Young asked the Board to consider whether the Executive Committee should be given responsibility for audit oversight.

May 24, 2007: *Mr. Young stated that he did not believe that it was in MTS's best interests to have the Executive Committee serve as the Audit Oversight Committee and would therefore not support the recommended action to do so.*

Ms. Atkins stated that, as long as she was an Audit Advisory Committee member, she intended to make sure that the proper resources were available to carry out the duties of the Committee. She added that this was the right thing to do and thanked Mr. Ewin for his input and expertise in the development of the audit oversight process. Mr. Ewin stated that he would be the first to recommend a different structure if it becomes apparent, as audit oversight progresses, that the adopted structure does not work. Mr. Rindone recognized Mr. Ewin's expertise and stated that his input was and is critical to the process.

Action Taken

Ms. Atkins moved to create an Audit Oversight Committee and adopted the proposed guidelines and responsibilities in Board Policy No. 22 (Attachment A of the agenda item). Mr. Ewin seconded the motion, and the vote was 11 to 1 in favor with Mr. Young casting the dissenting vote.

REPORT ITEMS

46. MTS: Rock 'N' Roll Marathon Recap (OPS 970.2)

Mr. Jim Byrne, SDTC Director of Transportation, provided the Board with an overview on how and which MTS bus routes were affected by the 2006 Rock 'N' Roll Marathon as well as how bus service was provided during the event. He stated that all agencies worked together to provide timely and effective service for both runners and spectators. He also reviewed the number of buses that provided service that day and the number of passengers that were carried. He reported that the average wait time for runners and spectators was ten minutes or less. He reported that Elite Racing was pleased with the service provided.

Mr. Tom Doogan, SDTI Special Events Coordinators, reported that this was the third year using the new route and that special operations lasted slightly more than two hours with only two stations, City College and Seaport Village, completed isolated. He added that this is the last year that City College will be impacted. He also discussed the passenger experience, cost recovery, and how trolley service was provided. He reported that North County Transit District provided, for the first time during this event, a supervisor to help with operations as they related to Amtrak. He stated that Amtrak operations were slowed through Washington, and radio communications were maintained so event personnel were warned about approaching trains. Mr. Doogan then reviewed proposed changes for the 2008 event.

Chairman Mathis stated that staff did a good job of providing this service. Mr. Lewis reported that he heard that Marine Corp Recruiting Depot personnel interfering with event participants. Mr. Byrne reported that the Recruiting Depot is located two blocks from the finish line, and Marine Corp personnel blocked the buses for about ten minutes because of the large influx of people.

Mr. Roberts reported that Washington was backed up all the way to Goldfinch and I-5 North was also backed up around 1:00 p.m. He asked if anyone was analyzing why these backups occurred and looking for solutions. Mr. Doogan stated that he would contact Elite Racing and the Traffic Division of the San Diego Police Department to see if they were aware of these traffic

situations and how they plan to address this issue during future events. Mr. Roberts stated that there should be signage advising motorists to use alternate routes. Mr. Faulconer stated that he would look into this matter as well. He added that his office received no complaints regarding this event and thanked everyone for a job well done.

Action Taken

Mr. Emery moved to receive this report for information. Mr. Rindone seconded the motion, and the vote was 11 to 0 in favor.

47. MTS: Year-To-Date Operations Budget Status Report Through April 2007 (FIN 310, PC 50601)

Mr. Marinesi provided a brief overview of MTS's performance against budget and reported that MTS has a favorable variance of \$3,607 million for FY 2006/07 through April 2007.

Action Taken

Mr. Rindone moved to receive the MTS Year-To-Date Operations Budget Status Report through April 2007. Mr. Emery seconded the motion, and the vote was 10 to 0 in favor.

60. Chairman's Report

Chairman Mathis reported that he recently attended the APTA Rail Conference in Toronto. He reported that he rode their system, briefly discussed the types of transportation they are providing and the equipment being used, and also provided statistics on the size of their system. He stated that Toronto is a very transit oriented city.

61. Chief Executive Officer's Report

Procurement Audit: Mr. Jablonski reported that MTS's Procurement Department recently underwent an audit initiated by the Federal Transit Administration. He reported that the auditors spent one week doing the audit and reviewed 50 different procurements against a 50-point check list. He stated that MTS received 93 out of a possible 100 points, and the auditors stated that MTS had one of the best procurement processes they had seen.

Assistance to Coaster Passengers: Mr. Jablonski reported that MTS recently assisted nine Coaster passengers who missed their train after a ballgame. He stated that an SDTC operator (Juan Hernandez) and an SDTC dispatcher (Ismael Yeo) coordinated with North County Transit to get these passengers home. He reported that the SDTC operator drove the passengers to University Towne Centre where they were picked up by North County Transit.

New Over-the-Road Coaches: Mr. Jablonski stated that, under MTS's contract with Veolia, Veolia was to provide 26 new over-the-road coaches for service in the I-15 corridor. He reported that these buses have started to arrive. He stated that one of these coaches was parked outside the building for Board members to see.

62. Board Member Communications

There were no communications from other Board members.

63. Additional Public Comments on Items Not on the Agenda

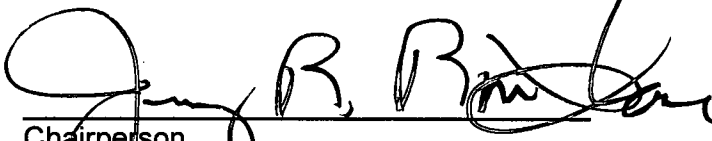
There were no additional public comments.

64. Next Meeting Date

The next regularly scheduled Board meeting is Thursday, June 28, 2007, at 9:00 a.m. in the same location.

65. Adjournment

Chairman Mathis adjourned the meeting at 11:10 a.m.



Chairperson
San Diego Metropolitan Transit System
Filed by:



Office of the Clerk of the Board
San Diego Metropolitan Transit System

Approved as to form:



Office of the General Counsel
San Diego Metropolitan Transit System

Attachment: A. Roll Call Sheet

[gail.williams/minutes](#)

METROPOLITAN TRANSIT DEVELOPMENT BOARD
ROLL CALL

MEETING OF (DATE): 6/14/07

CALL TO ORDER (TIME): 9:05 a.m.

RECESS: _____

RECONVENE: _____

CLOSED SESSION: 9:11 a.m.

RECONVENE: 9:45 a.m.

ORDINANCES ADOPTED: _____

ADJOURN: 11:10 a.m.

BOARD MEMBER	(Alternate)	PRESENT (TIME ARRIVED)	ABSENT (TIME LEFT)
ATKINS	<input checked="" type="checkbox"/> (Hueso) <input type="checkbox"/>	9:08 a.m. during Consent Agenda	
CLABBY	<input checked="" type="checkbox"/> (Selby) <input type="checkbox"/>		
EMERY	<input checked="" type="checkbox"/> (Cafagna) <input type="checkbox"/>		
EWIN	<input checked="" type="checkbox"/> (Allan) <input type="checkbox"/>		
FAULCONER	<input checked="" type="checkbox"/> (Hueso) <input type="checkbox"/>	9:08 a.m. during Consent Agenda	11:02 during AI 47
HANSON-COX	<input type="checkbox"/> (Lewis) <input checked="" type="checkbox"/>		
MAIENSCHIN	<input type="checkbox"/> (Hueso) <input type="checkbox"/>		<input checked="" type="checkbox"/>
MATHIS	<input checked="" type="checkbox"/> (Vacant) <input type="checkbox"/>		
MCLEAN	<input checked="" type="checkbox"/> (Janney) <input type="checkbox"/>		
MONROE	<input type="checkbox"/> (Downey) <input type="checkbox"/>		<input checked="" type="checkbox"/>
RINDONE	<input checked="" type="checkbox"/> (McCann) <input type="checkbox"/>		
ROBERTS	<input checked="" type="checkbox"/> (Cox) <input type="checkbox"/>		
RYAN	<input type="checkbox"/> (B. Jones) <input checked="" type="checkbox"/>	9:42 a.m. during AI 24	
YOUNG	<input checked="" type="checkbox"/> (Hueso) <input type="checkbox"/>		
ZARATE	<input type="checkbox"/> (Parra) <input type="checkbox"/>		<input checked="" type="checkbox"/>

SIGNED BY THE OFFICE OF THE CLERK OF THE BOARD

Gail Williams

CONFIRMED BY OFFICE OF THE GENERAL COUNSEL

[Signature]



AGENDA ITEM NO.

8:15
3**REQUEST TO SPEAK FORM**

ORDER REQUEST RECEIVED

1

****PLEASE SUBMIT THIS COMPLETED FORM (AND YOUR WRITTEN STATEMENT) TO THE CLERK OF THE BOARD PRIOR TO DISCUSSION OF YOUR ITEM****

1. INSTRUCTIONS

This Request to Speak form must be filled out and submitted in advance of the discussion of your item to the Clerk of the Board (please attach your written statement to this form). Communications on hearings and agenda items are generally limited to three (3) minutes per person unless the Board authorizes additional time. However, the Chairperson may limit comment to one or two minutes each if there are multiple requests to speak on a particular item. General public comments on items not on the agenda are limited to three (3) minutes. Please be brief and to the point. No yielding of time is allowed. Subjects of previous Hearings or agenda items may not again be addressed under General Public Comments.

Date June 28
Name (PLEASE PRINT) Virginia CONWAY
Address 1455 2nd Ave S.W. 92107

Telephone _____

Organization Represented (if any) _____

Subject of your remarks: Trolley bus problems

Agenda Item Number on which you request to speak _____

Your comments are presenting a position of: SUPPORT

☐

OPPOSITION

☐**2. TESTIMONY AT NOTICED PUBLIC HEARINGS**

At Public Hearings of the Board, persons wishing to speak shall be permitted to address the Board on any issue relevant to the subject of the Hearing.

3. DISCUSSION OF AGENDA ITEMS

The Chairman may permit any member of the public to address the Board on any issue relevant to a particular agenda item.

4. GENERAL PUBLIC COMMENTS ON MATTERS NOT ON THE AGENDA

Public comment on matters not on the agenda will be limited to five (5) speakers with three (3) minutes each, under the Public Comment Agenda Item. Additional speakers will be heard at the end of the Board's Agenda.

****REMEMBER: Subjects of previous Hearings or agenda items may not again be addressed under General Public Comments.****





8:44

AGENDA ITEM NO.

3

REQUEST TO SPEAK FORM

ORDER REQUEST RECEIVED

2

****PLEASE SUBMIT THIS COMPLETED FORM (AND YOUR WRITTEN STATEMENT) TO THE CLERK OF THE BOARD PRIOR TO DISCUSSION OF YOUR ITEM****

1. INSTRUCTIONS

This Request to Speak form must be filled out and submitted in advance of the discussion of your item to the Clerk of the Board (please attach your written statement to this form). Communications on hearings and agenda items are generally limited to three (3) minutes per person unless the Board authorizes additional time. However, the Chairperson may limit comment to one or two minutes each if there are multiple requests to speak on a particular item. General public comments on items not on the agenda are limited to three (3) minutes. Please be brief and to the point. No yielding of time is allowed. Subjects of previous Hearings or agenda items may not again be addressed under General Public Comments.

Date 2007-06-28Name (PLEASE PRINT) Clive RichardAddress 5153 La Dorna StreetSan Diego, CA 92115-1530Telephone 619.582.4036Organization Represented (if any) N/ASubject of your remarks: Trolley service Friday

Agenda Item Number on which you request to speak _____

Your comments are presenting a position of: SUPPORT

☐

OPPOSITION

☐**2. TESTIMONY AT NOTICED PUBLIC HEARINGS**

At Public Hearings of the Board, persons wishing to speak shall be permitted to address the Board on any issue relevant to the subject of the Hearing.

3. DISCUSSION OF AGENDA ITEMS

The Chairman may permit any member of the public to address the Board on any issue relevant to a particular agenda item.

4. GENERAL PUBLIC COMMENTS ON MATTERS NOT ON THE AGENDA

Public comment on matters not on the agenda will be limited to five (5) speakers with three (3) minutes each, under the Public Comment Agenda Item. Additional speakers will be heard at the end of the Board's Agenda.

****REMEMBER: Subjects of previous Hearings or agenda items may not again be addressed under General Public Comments.****





AGENDA ITEM NO.

3

REQUEST TO SPEAK FORM

ORDER REQUEST RECEIVED

3

****PLEASE SUBMIT THIS COMPLETED FORM (AND YOUR WRITTEN STATEMENT) TO THE CLERK OF THE BOARD PRIOR TO DISCUSSION OF YOUR ITEM****

1. INSTRUCTIONS

This Request to Speak form must be filled out and submitted in advance of the discussion of your item to the Clerk of the Board (please attach your written statement to this form). Communications on hearings and agenda items are generally limited to three (3) minutes per person unless the Board authorizes additional time. However, the Chairperson may limit comment to one or two minutes each if there are multiple requests to speak on a particular item. General public comments on items not on the agenda are limited to three (3) minutes. Please be brief and to the point. No yielding of time is allowed. Subjects of previous Hearings or agenda items may not again be addressed under General Public Comments.

Date 6-28-2007Name (PLEASE PRINT) DON STILLWELLAddress 6308 LAUREL MONROE #173SAN DIEGO, CA 92108Telephone (619) 282-7760

Organization Represented (if any) _____

Subject of your remarks: BUS SCHEDULE AND ROUTE PROBLEMSAgenda Item Number on which you request to speak 3

Your comments are presenting a position of: SUPPORT

☐

OPPOSITION

☐**2. TESTIMONY AT NOTICED PUBLIC HEARINGS**

At Public Hearings of the Board, persons wishing to speak shall be permitted to address the Board on any issue relevant to the subject of the Hearing.

3. DISCUSSION OF AGENDA ITEMS

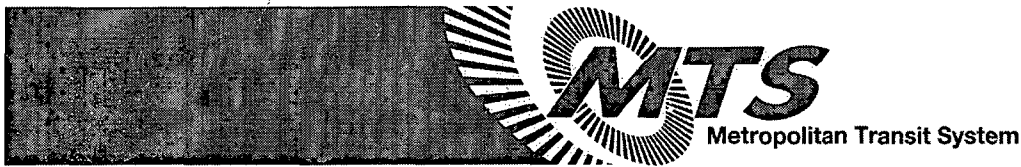
The Chairman may permit any member of the public to address the Board on any issue relevant to a particular agenda item.

4. GENERAL PUBLIC COMMENTS ON MATTERS NOT ON THE AGENDA

Public comment on matters not on the agenda will be limited to five (5) speakers with three (3) minutes each, under the Public Comment Agenda Item. Additional speakers will be heard at the end of the Board's Agenda.

****REMEMBER: Subjects of previous Hearings or agenda items may not again be addressed under General Public Comments.****





1255 Imperial Avenue, Suite 1000
San Diego, CA 92101-7490
619.231.1466 FAX 619.234.3407

Agenda

Item No. 6

Joint Meeting of the Board of Directors for
Metropolitan Transit System,
San Diego Transit Corporation, and
San Diego Trolley, Inc.

OPS 900 (PC 53810)

June 28, 2007

SUBJECT:

MTS: REBUILT TRANSMISSIONS – CONTRACT AWARD

RECOMMENDATION:

That the Board of Directors authorize the Chief Executive Officer (CEO) to execute a contract (in substantially the same form as Attachment A – MTS. Doc. No. B0480.0-07) with HD Industries, Inc. for rebuilt ZF transmissions.

Budget Impact

The funding for this contract would be allocated on an annual basis in the operating budget of MTS Bus and Multimodal Operations under the Vehicle Maintenance line item. The operating budget is comprised of federal, state, and locally acquired funding, including fare revenue. The total cost of this procurement, including California sales tax, would not exceed \$245,104.31 for a three-year period with two 1-year options.

DISCUSSION:

MTS bus has 47 New Flyer 2005 low-floor compressed natural gas (CNG) buses in its fleet. These buses are equipped with ZF Ecomat Model No. 6HP592 transmissions. These transmissions require a comprehensive overhaul at approximately 300,000 miles. The contractor is required to pick up the transmission core, overhaul it to the manufacturer's specifications, test it with a dynamometer, and deliver it back to MTS. Each overhauled transmission carries a two-year warranty on parts and labor. MTS anticipates rebuilding approximately five transmissions per year and would request transmission overhauls on as-need basis during the term of the contract.



Metropolitan Transit System (MTS) is comprised of the Metropolitan Transit Development Board (MTDB) a California public agency, San Diego Transit Corp., and San Diego Trolley, Inc., in cooperation with Chula Vista Transit and National City Transit. MTS is Taxicab Administrator for eight cities. MTDB is owner of the San Diego and Arizona Eastern Railway Company. MTDB Member Agencies include: City of Chula Vista, City of Coronado, City of El Cajon, City of Imperial Beach, City of La Mesa, City of Lemon Grove, City of National City, City of Poway, City of San Diego, City of Santee, and the County of San Diego.

MTS mailed out solicitations to 14 prospective bidders on March 21, 2007. Only one bid was received on May 3, 2007 (Attachment A - Bid Summary from HD Industries, Inc. of Long Beach. HD Industries is the only factory authorized ZF transmission repair facility in the Southern California region. Prior to the bid opening, staff completed an Independent Cost Estimate (ICE) on the overhaul of ZF transmissions (Attachment B - ICE). A market analysis was conducted of similar transit properties in the California region that operated like ZF transmissions to arrive at an estimated repair cost. All of the transit properties reported using HD Industries to overhaul their ZF Ecomat transmissions, and the average price paid for a transmission overhaul was \$9,333.45. By comparison, the unit price of \$8,979 per transmission submitted by HD Industries for all five contract years has been determined to be fair and reasonable.

Due to the lack of competition, a post-bid survey of the 13 nonresponsive bidders was also conducted. The survey did not indicate in any way that MTS was restrictive in its specification. The majority of the nonresponsive bidders simply could not rebuild ZF transmissions or chose not to compete for other business-related reasons.

In light of the above market analysis, the determination of a fair and reasonable price, and the post-bid survey, staff is recommending award to HD Industries (see the attached Standard Procurement Agreement)



Paul G. Jablonski
Chief Executive Officer

Key Staff Contact: Mike Ceragioli, 619.238.0100, Ext. 6493, mike.ceragioli@sdmts.com

JUNE28-07.6.REBUILT TRANS.HD INDUST.MCERAGIOLI.doc

Attachments: A. Bid Summary
B. Cost Estimate
C. Standard Procurement Agreement

BID SUMMARY
REBUILT ZF ECOMAT TRANSMISSIONS
MTS DOC. NO. B0480.0-07

Att. A, AI 6, 6/28/07

HD Industries, Inc, (Single Responsive Bidder)
537 W. Anahiem St., Long Beach, CA 90813

CONTRACT YEAR ONE (1)			
Description	Qty.	Unit Price	Ext. Price
Rebuilt Transmission ZF Ecomat Model 6HP592:	5	\$8,979.00	\$ 44,895.00

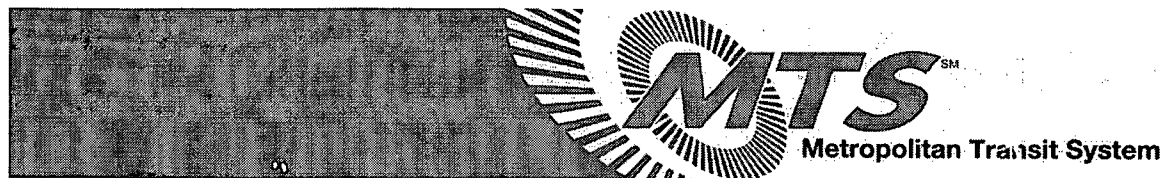
CONTRACT YEAR TWO (2)			
Description	Qty.	Unit Price	Ext. Price
Rebuilt Transmission ZF Ecomat Model 6HP592:	5	\$8,979.00	\$ 44,895.00

CONTRACT YEAR THREE (3)			
Description	Qty.	Unit Price	Ext. Price
Rebuilt Transmission ZF Ecomat Model 6HP592:	5	\$8,979.00	\$ 44,895.00

CONTRACT YEAR FOUR (4) - OPTION YEAR ONE (1)			
Description	Qty.	Unit Price	Ext. Price
Rebuilt Transmission ZF Ecomat Model 6HP592:	5	\$8,979.00	\$ 44,895.00

CONTRACT YEAR FIVE (5) - OPTION YEAR TWO (2)			
Description	Qty.	Unit Price	Ext. Price
Rebuilt Transmission ZF Ecomat Model 6HP592:	5	\$8,979.00	\$ 44,895.00

SUBTOTAL FOR FIVE YEARS:	\$	224,475.00
CORE CHARGE TOTAL:	\$	3,000.00
SUBTOTAL:	\$	227,475.00
CA SALES TAX (7.75%):	\$	17,629.31
GRAND TOTAL:	\$	245,104.31



Bus Operations

100 16th Street
P.O. Box 122511
San Diego, CA 92112-2511
(619)238-0100 • FAX (619)696-8159

Att. B, AI 6, 6/28/07

MEMORANDUM

To: Mike Ceragioli, Senior Buyer
From: Ray Thompson, Quality Assurance Supervisor
Date: March 22, 2007
Subject: ZF TRANSMISSION OVERHAUL INDEPENDENT COST ESTIMATE

The following is an independent cost estimate that provides the anticipated cost of ZF transmission overhauls. The basis of this analysis is a survey conducted amongst several transit properties within the State of California. The market analysis establishes current industry pricing trends and anticipated pricing for the overhaul of ZF Transmissions. It was also discovered during the survey that although there are several transit properties within the California region that utilize ZF transmissions, there is only one factory authorized ZF transmission repair facility in the region overhauling transmissions (HD Industries).

Current Industry Pricing for ZF Transmission Overhauls

The below market price survey conducted in February and March of 2007 provides current industry pricing for ZF transmission overhauls throughout the California region. The pricing demonstrated in the survey includes transmission disassembly, thorough cleaning and evaluation of all parts and components, failure analysis, reassembly of transmission, replacement of worn or failed materials, setting of torques and clearances, dynamometer testing, pick-up / delivery, and a two (2) year limited warranty. **The average price for the complete remanufacture of a ZF transmission is \$9,333.45.**

Date of Overhaul	Transit Property	Trans. Model No.	Total Cost
20 Feb 2007	Sun Metro	5HP-590	\$8,305.00
23 Feb 2007	Sacramento Regional Transit	5HP-590	\$9,849.15
05 March 2007	Long Beach Transit	5HP-592C	\$9,906.19
29 March 2007	Riverside Transit Agency	5HP-592C	\$9,273.45

Comparison of Industry Pricing and MTS Specification Requirements

The MTS specification for the overhaul of ZF transmissions and the work done for the group of surveyed transmission overhauls is very similar in scope. Aside from the complete overhaul, including dynamometer testing, both include a two-year limited warranty for parts and labor as well as pickup and delivery.



1255 Imperial Avenue, Suite 1000
San Diego, CA 92101-7490
(619) 231-1466 • FAX (619) 234-3407

STANDARD PROCUREMENT AGREEMENT

Doc. No. B0480.0-07
CONTRACT NUMBER
OPS 900 (PC 53810)
FILE NUMBER(S)

THIS AGREEMENT is entered into this _____ day of _____ 2007, in the state of California by and between San Diego Metropolitan Transit System, a California public agency, and the following contractor, hereinafter referred to as "Contractor":

Name: HD Industries, Inc.Address: 537 W. Anaheim StreetForm of Business: Corporation
(Corporation, partnership, sole proprietor, etc.)Long Beach, CA 90313Telephone: 562-591-5665Authorized person to sign contracts: David L. Hiveley
NameChief Financial Officer
Title

The attached Standard Conditions are part of this agreement. The Contractor agrees to furnish to MTS services and materials, as follows:

Provide MTS with rebuilt ZF Ecomat Model No. 6HP592 transmissions for three years with two 1-year options as stipulated in MTS's Invitation for Bids, including Addendum A, Responses to Approved Equals/Clarifications; and in accordance with the Standard Procurement Agreement, including the Standard Conditions Procurement, Federal Requirements, San Diego Transit Corporation's (SDTC's) Safety Program, and HD Industries' bid. If there are any inconsistencies between the Invitation for Bids, Standard Procurement Agreement, Standard Conditions Procurement, and/or Federal Requirements, the following order of precedence will govern the interpretation of this contract:

1. Invitation for Bids, Addendum A, Responses to Approved Equals/Clarifications, SDTC Safety Program, and HD Industries' bid.
2. Standard Procurement Agreement, including the Standard Conditions Procurement, and Federal Requirements.

This contract shall be effective July 1, 2007, through June 30, 2012. The total cost of this contract shall not exceed \$245,104.31.

METROPOLITAN TRANSIT SYSTEM (MTS)	CONTRACTOR AUTHORIZATION
By: _____ Chief Executive Officer	Firm: _____
Approved as to form:	By: _____ Signature
By: _____ Office of General Counsel	Print Name: _____
	Title: _____

AMOUNT ENCUMBERED	BUDGET ITEM	FISCAL YEAR
\$245,104.31	SDTC TRANSMISSIONS (PC 53810)	07

By: _____ Chief Financial Officer _____ Date



1255 Imperial Avenue, Suite 1000
San Diego, CA 92101-7490
619.231.1466 FAX 619.234.3407

Agenda

Item No. 7

Joint Meeting of the Board of Directors for
Metropolitan Transit System,
San Diego Transit Corporation, and
San Diego Trolley, Inc.

OPS 970.6 (PC 50356)

June 28, 2007

SUBJECT:

SDTI: LIGHT RAIL VEHICLE VANDALISM AND ACCIDENT REPAIR SERVICES -
CONTRACT AMENDMENT

RECOMMENDATION:

That the Board of Directors authorize the President to exercise the first of two single-year contract extensions with Carlos Guzman, Inc. (in substantially the same format as Attachment A, SDTI Doc. No. C.O.011.1-05) for light rail vehicle (LRV) accident and vandalism repair services.

Budget Impact

The total cost of \$525,500 for these services would come from the FY 08 SDTI operating budget line item LRV Vandalism and Revenue Vehicle Repairs.

DISCUSSION:

On August 2004, the MTS Board of Directors approved a three-year base contract (SDTI Doc. No. C.O.011.0-05) with an option for two single-year extensions for a total cost not to exceed \$2.2 million for LRV accident and vandalism repair services. The three-year base period (during which original bid unit prices remained unchanged per contract terms) expires in August 2007. The original contract allowed a negotiated unit price adjustment not to exceed San Diego's Urban Consumer Price Index during the prior three-year period for the option years.



Metropolitan Transit System (MTS) is comprised of the Metropolitan Transit Development Board (MTDB) a California public agency, San Diego Transit Corp., and San Diego Trolley, Inc., in cooperation with Chula Vista Transit and National City Transit. MTS is Taxicab Administrator for eight cities. MTDB is owner of the San Diego and Arizona Eastern Railway Company. MTDB Member Agencies include: City of Chula Vista, City of Coronado, City of El Cajon, City of Imperial Beach, City of La Mesa, City of Lemon Grove, City of National City, City of Poway, City of San Diego, City of Santee, and the County of San Diego.

SDTI experiences a fair amount of vandalism and minors accidents requiring paint and bodywork during the course of normal operations. To repair such damage, the two most important qualities that SDTI looks for are the quality of the repair work and a timely response. The current contractor, Carlos Guzman, Inc., has exceeded the expectations in both of these critical areas. Staff is very satisfied with the contractor's performance and would like to continue using its services without interruption for one additional year by exercising the first of two single-year extensions to the contract.

As required in the original contract, staff has negotiated the unit prices for the services (Attachment B). The contractor has agreed to keep the same unit prices that were offered in 2004 for the original contract. Staff believes that these prices are very reasonable and recommends approval of this extension.



Paul C. Jablonski
Chief Executive Officer

Key Staff Contact: Terry Mulcahy, 619.595.4904, terry.mulcahy@sdmts.com
Russ Desai, 619.595.4908, rdesai@sdti.sdmts.com

JUNE28-07.7.LRV REPAIR SVCS.RDESAI.doc

Attachments: A. SDTI Doc. No. C.O.011.1-05
B. Cost Proposal

DRAFT

June 28, 2007

SDTI Doc. No. C.O.011.1-05
OPS 970.6 (PC 50356)

Mr. Carlos Guzman
President
Carlos Guzman, Inc.
1619 East Creston Street
Signal Hill, CA 90755

Dear Mr. Guzman:

Subject: AMENDMENT NO.1 TO SDTI DOC. NO. C.O. 011.0-05, LRV ACCIDENT/VANDALISM
DAMAGE REPAIR SERVICES – ONE-YEAR CONTRACT EXTENSION.

This letter will serve as Amendment No. 1 to SDTI Doc. No. C.O.011.0-05 for services to be provided under the LRV Accident/Vandalism Damage Repair Services Agreement as shown below.

Scope of Services

Provide light rail vehicle (LRV) accident/vandalism damage repair services on an as-needed basis for one additional year (until August 2008) in accordance with the LRV Accident/Vandalism Damage Repair Services Agreement.

Schedule

All work under this contract amendment shall be completed by August 2008. The original Request for Proposals (RFP), Attachment B-II, Section 1-3, *Requirement for Contractor Response Time*, shall apply for each incident.

Payment

Payment shall be made on a monthly basis. The invoice shall include a list of preapproved cost estimates for each incident during the previous month with appropriate supporting paperwork. The total cost of services provided for this period shall not exceed \$525,500.

If you agree with the above, please sign below and return the document marked "Original" to Melissa Fernandez, Contracts Specialist at MTS. The second copy is for your records.

Sincerely,

Agreed:

Paul C. Jablonski
Chief Executive Officer

Carlos Guzman
Carlos Guzman, Inc.

JUNE28-07.7.AttA.LRV REPAIR.AMD NO.1.RDESAI.doc

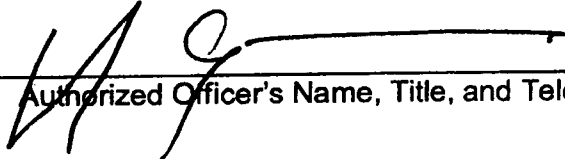
Date: _____

COST PROPOSAL
LRV ACCIDENT AND VANDALISM REPAIR SERVICES

<u>Description</u>	<u>Unit of Measure</u>	<u>Cost</u>
1. Body Work, Labor Only	Per Hour	\$40.00
2. Preparation and Paint, Labor Only	Per Hour	\$40.00
3. Preparation and Paint, Materials Only	Per Hour	\$28.00
4. Decal Application/Removal, Labor Only	Per Hour	\$25.00

Authorized Officer's Signature

Date

 _____

5/23/07

Authorized Officer's Name, Title, and Telephone Number

Carlos Guzman Inc. 11619 E. Crocker St. Signal Hill, CA 90755

Company Name and Address



1255 Imperial Avenue, Suite 1000
San Diego, CA 92101-7490

Agenda

Item No. 8

OPS 970.2, 960.2
(PC 50381, 50331)

Joint Meeting of the Board of Directors for
Metropolitan Transit System,
San Diego Transit Corporation and
San Diego Trolley, Inc.

June 28, 2007

SUBJECT:

SDTI & SDTC: PARKING LOT SWEEPING SERVICES – CONTRACT AWARD

RECOMMENDATION:

That the Board of Directors authorize the President to execute a contract (SDTI Doc. No. C.O.106.0-07) for a three-year base period with 2 one-year options (in substantially the same form as Attachment A) with San Diego Sweeping for parking lot sweeping services for San Diego Trolley, Inc. (SDTI) and San Diego Transit Corporation (SDTC).

Budget Impact

San Diego Sweeping Services' bid prices per year are as follows:

➤	Year 1	\$34,268.00
➤	Year 2	\$34,268.00
➤	Year 3	\$34,268.00
➤	Option Year 1	\$34,268.00
➤	Option Year 2	\$34,268.00

The funds would be budgeted under SDTI's and SDTC's operating maintenance funds, which use federal funds (80 percent federal and 20 percent local). The contract amount would not exceed \$171,340.

DISCUSSION:

SDTI and SDTC would be entering a contract for power vacuum sweeping services for a three-year base with 2 one-year options. The contract would be effective August 1, 2007. The scope of work would consist of parking lot sweeping at all 19 SDTI parking lots and at the SDTC Imperial Avenue Division. The contractor would power vacuum the



Metropolitan Transit System (MTS) is a California public agency and is comprised of San Diego Transit Corporation and San Diego Trolley, Inc. nonprofit public benefit corporations, in cooperation with Chula Vista Transit and National City Transit. MTS is the taxicab administrator for eight cities and the owner of the San Diego and Arizona Eastern Railway Company. MTS member agencies include: City of Chula Vista, City of Coronado, City of El Cajon, City of Imperial Beach, City of La Mesa, City of Lemon Grove, City of National City, City of Poway, City of San Diego, City of Santee, and the County of San Diego.

lots and at the SDTC Imperial Avenue Division. The contractor would power vacuum the lots designated (see Attachment B). The contractor would also clean the perimeter of the lots including corners, behind curb stops, underneath parked vehicles, and all entrances/exits. Sweeping services would begin after 10:00 p.m. and prior to 4:00 a.m. All SDTI parking lots would be cleaned two times per week while SDTC's Imperial Avenue Division would be done once every two weeks.

MTS's Invitation for Bids was solicited and opened on May 10, 2007, for parking lot sweeping services for SDTI and SDTC over a five-year period. Six responsive bids were received (see Bid Summary Attachment C), and San Diego Sweeping Services was the lowest responsive, responsible bidder for the five-year period at \$171,340. Therefore, pursuant to MTS policy, staff recommends award of the contract to San Diego Sweeping Services.



Paul C. Jablonski
Chief Executive Officer

Key Staff Contacts: Peter Tereschuck, 619.595.4902, peter.tereschuck@sdmts.com
Claire Spielberg, 619.238.0100, Ext. 400, claire.spielberg@sdmts.com

JUNE28-07.8.PARKING LOT SWEEPING.MYNIGUEZ.doc

Attachments: A. Draft SDTI Doc. No. C.O.106.0-07
B. List of Trolley Station Parking Lots
C. Bid Summary

STANDARD SERVICES AGREEMENT

SDTI Doc. No. C.O.106.0-07
 CONTRACT NUMBER
 OPS 970.2, 960.2
 FILE NUMBER(S)

DRAFT

THIS AGREEMENT is entered into this _____ day of _____ 2007, in the state of California by and between San Diego Trolley, Inc. ("SDTI"), a California public agency, and the following contractor, hereinafter referred to as "Contractor":

Name: San Diego Sweeping Service Address: Post Office Box 73
 Form of Business: Corporation Chula Vista, CA 91912
 (Corporation, partnership, sole proprietor, etc.)
 Telephone: (619) 427-8300

Authorized person to sign contracts: Steven J. Reid Owner
 Name Title

The attached Standard Conditions are part of this agreement. The Contractor agrees to furnish to MTS services and materials, as follows:

To provide power vacuum sweeping services for the San Diego Trolley, Inc.'s (SDTI's) and San Diego Transit Corp.'s (SDTC's) Imperial Avenue Division. The services shall consist of parking lot sweeping at all 19 trolley stations and the SDTC's Imperial Avenue Division. The contractor shall power vacuum the areas designated by SDTI and SDTC in each location. The contractor shall also clean the perimeter of the lots, including: corners, behind curb stops, underneath parked vehicles, and all entrances/exits. Work shall begin after 10:00 p.m. and prior to 4:00 a.m. This contract shall be in effect on August 1, 2007, for three years, with two 1-year options. The total cost over the five-year period shall not exceed \$171,340.00.

SAN DIEGO TROLLEY, INC.	CONTRACTOR AUTHORIZATION
By: _____ President	Firm: _____
Approved as to form:	By: _____
By: _____ Office of General Counsel	Signature
	Title: _____

AMOUNT ENCUMBERED	BUDGET ITEM	FISCAL YEAR
\$31,928.00	38153710	2008
\$2,340.00	33153710	2008
\$31,928.00	38153710	2009
\$2,340.00	33153710	2009
\$31,928.00	38153710	2010
\$2,340.00	33153710	2010
\$31,928.00	38153710	2011
\$2,340.00	33153710	2011
\$31,928.00	38153710	2012
\$2,340.00	33153710	2012

By: _____ Date _____
 Chief Financial Officer

(____ total pages, each bearing contract number)

JUNE28-07.8.AttA.SSA.PKG LOT SWEEPING.MYNIGUEZ.doc

LIST OF TROLLEY STATION PARKING LOTS

LOTS	SQUARE FOOTAGE
1. 47 th Street Trolley Station – 350 47 th St, San Diego	35,000
2. Euclid Avenue Trolley Station – 450 Euclid Ave, San Diego	14,000
3. 62nd Street Trolley Station – 6249 Akins Dr, San Diego	32,000
4. Massachusetts Street Trolley Station – 1787 San Altos Pl, San Diego	35,000 upper/ 50,000 lower
5. Spring Street Trolley Station – 4250 Spring St, La Mesa	85,000
6. Amaya Trolley Station – 9100 Amaya Dr, La Mesa	46,000
7. El Cajon Trolley Station – 352 S Marshall, El Cajon	150,000
8. Arnele Trolley Station – 762 ½ N Marshall, El Cajon	14,000
9. Gillespie Field Trolley Station – 1990 ½ N Cuyamaca St, El Cajon	38,000
10. 8th Street (National City) Trolley Station – 555 W 8th St, National City	12,000
11. 24th Street (National City) Trolley Station – 506 W 22nd St, National City	20,000
12. “E” Street (Chula Vista) Trolley Station – 750 E Street, Chula Vista	24,000
13. “H” Street (Chula Vista) Trolley Station – 745 H St, Chula Vista	70,000
14. Palomar Street Trolley Station – 1265 Industrial Ave, Chula Vista	50,000
15. Palm Avenue Trolley Station – 2340 Palm Ave, Chula Vista	90,000
16. Iris Street Trolley Station – 3120 Iris Ave, Chula Vista	50,000
17. Beyer Street Trolley Station – 4035 Beyer Blvd, Chula Vista	25,000
18. Grantville Trolley Station – 4510 Alvarado Canyon Rd, San Diego	70,000
19. 70th Street Trolley Station – 7255 Alvarado Road, San Diego	35,000
20. Imperial Avenue Division – 100 16th Street, San Diego	100,000

PARKING LOT SWEEPING

LOWEST BIDDER - PARKING LOT SWEEPING	AMOUNT
San Diego Sweeping	\$171,340.00*
D&N's Clean Sweep	\$220,341.42
J&S Power Cleaning	\$226,360.52
Cannon Pacific	\$455,598.00
Clean Street	\$464,977.19
Day & Night	\$592,878.00

* Lowest responsive, responsible bidder



1255 Imperial Avenue, Suite 1000
San Diego, CA 92101-7490
619.231.1466, FAX: 619.234.3407

Agenda

Item No. 9

Joint Meeting of the Board of Directors for
Metropolitan Transit System,
San Diego Transit Corporation, and
San Diego Trolley, Inc.

FIN 310 (PC 50601)

June 28, 2007

SUBJECT:

MTS: TRANSPORTATION DEVELOPMENT ACT CLAIM

RECOMMENDATION:

That the Board of Directors adopt Resolution Nos. 07-7, 07-8, and 07-9, (Attachments A through C) approving the Fiscal Year (FY) 2008 Transportation Development Act (TDA) claim.

Budget Impact

This action would result in the receipt of \$78,962,801 in TDA Article 4.0 funds for MTS-area operators for FY 07 operations, capital, debt service, and administration; \$836,635 in TDA Article 8.0 funds for MTS Express Bus Services and Coronado Ferry services; and \$4,104,593 in TDA Article 4.5 funds for ADA Access services.

DISCUSSION:

Attachment D reflects the detailed breakdown of the claim by the Article and the TDA sources from which the claim is drawn.

Article 4.0 (\$78,962,801)

Article 4.0 of the TDA provides authority for claiming funds for general transit operations and capital. The majority of funds are claimed under this article.

Resolution No. 07-7 (Attachment A) would authorize a claim for Article 4.0 funds. Staff proposes to claim a total of \$78,962,801 for MTS operations. This amount includes \$69,729,332 from the FY 2008 apportionment and \$6,600,000 from the funds MTS has apportioned for MTS administration. The Article 4.0 claim also includes funds of \$2,633,469 from the unallocated TDA (CTS divestiture) for transit capital costs.



Metropolitan Transit System (MTS) is comprised of the Metropolitan Transit Development Board (MTDB) a California public agency, San Diego Transit Corp., and San Diego Trolley, Inc., in cooperation with Chula Vista Transit and National City Transit. MTS is Taxicab Administrator for eight cities. MTDB is owner of the San Diego and Arizona Eastern Railway Company. MTDB Member Agencies include: City of Chula Vista, City of Coronado, City of El Cajon, City of Imperial Beach, City of La Mesa, City of Lemon Grove, City of National City, City of Poway, City of San Diego, City of Santee, and the County of San Diego.

ADA Paratransit Article 4.5 (\$4,104,593)

Article 4.5 funds are set aside by the San Diego Association of Governments (SANDAG) for ADA Access services. Staff proposes to claim the FY 08 apportionment of \$4,104,593 (Resolution No. 07-8, Attachment B).

Article 8.0 (\$836,635)

Funds claimed under this article are to be used for specialized transit services and facilities. The amount proposed in claim under this article includes \$693,350 for MTS Express Bus service and \$143,285 for Coronado Passenger Ferry Service operations. Both amounts are consistent with the FY 08 budget (Resolution No. 07-9, Attachment C).

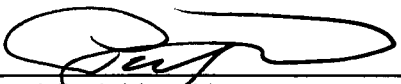
Periodic Review of Expenditures

SANDAG requires each operator to submit at least quarterly operating reports to SANDAG staff for review. These reports allow SANDAG, local jurisdictions, and operators to track TDA expenditures during the course of the fiscal year with appropriate budget and operational adjustments made as necessary. In certain instances, it may be necessary to revise the original TDA claims.

Transit Productivity Improvement and Performance Audit Recommendations

Under the TDA law, the Regional Transportation Planning Agency (RTPA) is required to identify, analyze, and recommend Performance Improvement Recommendations (PIRs) that can lower operating costs and/or improve transit operator performance within its jurisdiction. SANDAG assumes responsibility for administering the TDA program in MTS's jurisdiction.

Prior to approving the TDA allocations for FY 08, the SANDAG Board of Directors must find that each operator has made reasonable efforts to improve the operations of their system through implementation of their FY 07 PIRs and outstanding Performance Audit Recommendations. On June 15, 2007, the SANDAG Transportation Committee (Agenda No. 4) recommended the approval of the 2008 TDA allocations (including the FY 2008 Productivity Improvement Goals) to the SANDAG Board of Directors.



Paul C. Jablonski
Chief Executive Officer

Key Staff Contact: Larry Marinesi, 619.557.4542, larry.marinesi@sdmts.com

JUNE28-07.9.TDA CLAIM.AGOTTWIG.doc

Attachments: A. MTS Resolution No. 07-7
B. MTS Resolution No. 07-8
C. MTS Resolution No. 07-9
D. TDA Summary

SAN DIEGO METROPOLITAN TRANSIT SYSTEM

RESOLUTION NO. 07-7

Resolution Approving FY 08 TDA Claims for Article 4.0 Operators

WHEREAS, Section 99233.5(b)(2) of the Public Utilities Code requires MTS to determine the allocation of Transportation Development Act (TDA) funds for transit operators in the MTS area; and

WHEREAS, all claims contained herein have been reviewed by the San Diego Association of Governments (SANDAG) and MTS staffs for consistency with MTS transit development objectives, the *Regional Transportation Plan (RTP)*, the *San Diego Short-Range Transit Plan (SRTP)*, the *Transportation Improvement Program*, and MTS Policies and Procedures No. 17, "TDA Rules and Regulations;" and

WHEREAS, all claims contained herein, subject to specified conditions, are consistent with TDA; and

WHEREAS, Public Utilities Code Section 120105(f) allows MTS to enter into agreements with local jurisdictions to provide local transit services; and

WHEREAS, the SANDAG Board of Directors assumes responsibility for determining that Chula Vista Transit, Coronado Passenger Ferry Service, MTS Contract Services, National City Transit, San Diego Transit Corporation, and San Diego Trolley, Inc., have made reasonable efforts to implement the FY 07 productivity improvements; and

NOW, THEREFORE, BE IT RESOLVED that the MTS Board of Directors approves the allocation of \$78,962,801 in Article 4.0 funds as detailed in Table 1 attached and claimed through the MTS consolidated claim process; and

BE IT FURTHER RESOLVED that funds approved shall be spent on the operating and capital as specified in the attached Table 1; and

BE IT FURTHER RESOLVED that the claimant shall adhere to the Service and Budget Review Procedures (MTS Resolution No. 85-48); and

BE IT FURTHER RESOLVED that the recipients of these funds shall comply with the MTS integration specifications of MTS; and

BE IT FURTHER RESOLVED that SANDAG shall obtain and review quarterly operating reports (or monthly reports when available) and capital reports from all MTS operators, where applicable; and

BE IT FURTHER RESOLVED that the claim shall be incorporated by reference herein into the *Short-Range Transit Plan for FY 2008-2012*; and

BE IT FURTHER RESOLVED that the claimants shall work toward the implementation of the *Short-Range Transit Plan for FY 2008-2012* in FY 08; and

BE IT FURTHER RESOLVED that the MTS Board does hereby concur with the SANDAG's preparation and transmittal of allocation instructions and payment schedules to the San Diego County Auditor as are necessary and legal for payment of said amounts.

PASSED AND ADOPTED by the Board this _____ day of _____ 2007, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAINING:

Vice Chairman
San Diego Metropolitan Transit System

Filed by:

Approved as to form:

Office of the Clerk of the Board
San Diego Metropolitan Transit System

Office of the General Counsel
San Diego Metropolitan Transit System

JUNE28-07.9.AttA.TDA CLAIM 07-7.AGOTTWIG.doc

Attachment: FY 08 TDA Article 4.0 Claims Summary

APPROVED FY 08 TDA Article 4.0 CLAIM AMOUNTS

Claim Purpose	Claim Amount
MTS Operations	\$62,391,565
MTS ADA Paratransit	\$1,813,930
MTS Capital	\$3,943,658
MTS Debt Service	\$1,580,180
MTS Administration	\$6,600,000
Unallocated TDA (CTS Divestiture)	<u>\$2,633,469</u>
TOTAL:	<u>\$78,962,801</u>

FY 2008

A. CLAIMANT: San Diego Metropolitan Transit System

B. TYPE OF CLAIM: (check one)

- () Article 3 - Bicycle and Pedestrian Facilities (99234)
- (X) Article 4 - Support Public Transportation Systems (99260)
- () Article 4.5 - Community Transportation Services (99275)
- () Article 8 - Multimodal Transportation Terminals (99400.5)
- () Article 8 - Express Bus Services/Vanpool Services (99400.6)
- () Article 8 - Local Street and Road Projects (99400)
- () Article 8 - Commuter Ferry Service (99400.7)


C. AMOUNT OF CLAIM

Operations (Non-ADA)	\$62,391,565
Operations (ADA)	\$1,813,930
Capital	\$3,943,658
Debt Service	\$1,580,180
Planning	
Administration	\$6,600,000
Unallocated TDA (CTS Divestiture)	\$2,633,469
Unallocated TDA (La Mesa)	
TOTAL:	\$78,962,801

D. CONDITIONS OF APPROVAL:

It is understood by this Claimant that payment of the claim is subject to approval by SANDAG and to such monies being on hand and available for distribution, and to the provision that such monies and the interest earned on such monies subsequent to allocation will be used only for the purposes for which the claim is approved and in accordance with the terms of the allocation instructions.

E. AUTHORIZED REPRESENTATIVE/CONTACT


(Signature)
Paul Jablonski
(Print of type name)
CEO
(Title)
1255 Imperial Ave # 100
San Diego, CA 92101
(Address)
619-557-4583
(Phone)

F. PAYMENT RECIPIENT

San Diego Metropolitan Transit System

(Claimant)

1255 Imperial Ave # 1000

(Mailing Address)

San Diego, CA 92101

(City and zip code)

Tom Lynch

(Name)

Controller

(Title)

(Date Signed)

SANDAG USE ONLY:

- | | | |
|--------------|-----------------------------|--|
| 1. | Claim number | |
| 2. | Date Approved | |
| 3. | Resolution No. | |
| 4. | Amount Approved for Payment | |
| 5. | Amount approved for Reserve | |
| If Required: | | |
| 6. | Date Approved by MTDB | |
| 7. | MTDB Resolution Number | |

SAN DIEGO METROPOLITAN TRANSIT SYSTEM

RESOLUTION NO. 07-8

Resolution Approving FY 08 TDA Claims for Article 4.5 Operators

WHEREAS, Section 99233.5(b)(2) of the Public Utilities Code requires MTS to determine the allocation of Transportation Development Act (TDA) funds for transit operators; and

WHEREAS, all claims contained herein have been reviewed by the San Diego Association of Governments (SANDAG) and MTS staffs for consistency with MTS transit development objectives, the Regional Transportation Plan (RTP), and legislated requirements pertaining to TDA; and

WHEREAS, the purpose of Article 4.5 of TDA is to provide community transit services for those who cannot use conventional transit services; and

WHEREAS, all claims contained herein, subject to specified conditions, are consistent with the provisions of Article 4.5 of TDA; NOW, THEREFORE, BE IT RESOLVED that the MTS Board of Directors does hereby approve the following FY 07 TDA Article 4.5 allocations:

	<u>Amount</u>
MTS Access/CTS Paratransit	\$4,104,593

BE IT FURTHER RESOLVED that claimants shall adhere to the service and budget review procedures (MTS Resolution No. 85-48); and

BE IT FURTHER RESOLVED that claimants shall submit copies of their quarterly operating reports (or monthly reports when available) for SANDAG review; and

BE IT FURTHER RESOLVED that claimants shall work toward the implementation of the *Short-Range Transit Plan for FY 2008-2012* in FY 08; and

BE IT FURTHER RESOLVED that the MTS Board does hereby concur with SANDAG's preparation and transmittal of allocation instructions and payment schedules to the San Diego County Auditor as are necessary and legal for payment of said amounts.

PASSED AND ADOPTED by the Board this _____ day of _____ 2007, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAINING:

Vice Chairman
San Diego Metropolitan Transit System

Filed by:

Approved as to form:

Office of the Clerk of the Board
San Diego Metropolitan Transit System

Office of the General Counsel
San Diego Metropolitan Transit System

JUNE28-07.9.AttB.TDA CLAIM 07-8.AGOTTWIG.doc

**ANNUAL TDA CLAIM FORM
FY 2008**

A. CLAIMANT: San Diego Metropolitan Transit System

B. TYPE OF CLAIM: (check one)

- () Article 3 - Bicycle and Pedestrian Facilities (99234)
() Article 4 - Support Public Transportation Systems (99260)
(X) Article 4.5 - Community Transportation Services (99275)
() Article 8 - Multimodal Transportation Terminals (99400.5)
() Article 8 - Express Bus Services/Vanpool Services (99400.6)
() Article 8 - Local Street and Road Projects (99400)
() Article 8 - Commuter Ferry Service (99400.7)

C. AMOUNT OF CLAIM

Operations	<u>\$4,104,593</u>	ADA Access
Capital	<u> </u>	
Debt Service	<u> </u>	
Planning	<u> </u>	
Other-ADA Paratransit	<u> </u>	
TOTAL:	<u>\$4,104,593</u>	

D. CONDITIONS OF APPROVAL:

It is understood by this Claimant that payment of the claim is subject to approval by SANDAG and to such monies being on hand and available for distribution, and to the provision that such monies and the interest earned on such monies subsequent to allocation will be used only for the purposes for which the claim is approved and in accordance with the terms of the allocation instructions.

E. AUTHORIZED REPRESENTATIVE/CONTACT


(Signature)

Paul Jablonski

(Print of type name)

CEO

(Title)

1255 Imperial Ave # 100

San Diego, CA 92101

(Address)

619-557-4583

(Phone)

F. PAYMENT RECIPIENT

San Diego Metropolitan Transit System

(Claimant)

1255 Imperial Ave # 100

(Mailing Address)

San Diego, CA 92101

(City and zip code)

Tom Lynch

(Name)

Controller

(Title)

(Date Signed)

SANDAG USE ONLY:

- | | |
|--------------------------------|-----------------------------|
| 1. Claim number | <u> </u> |
| 2. Date Approved | <u> </u> |
| 3. Resolution No. | <u> </u> |
| 4. Amount Approved for Payment | <u> </u> |
| 5. Amount approved for Reserve | <u> </u> |
| If Required: | |
| 6. Date Approved by MTDB | <u> </u> |
| 7. MTDB Resolution Number | <u> </u> |

SAN DIEGO METROPOLITAN TRANSIT SYSTEM

RESOLUTION NO. 07-9

Resolution Approving the FY 08 Article 8.0 TDA Claims

WHEREAS, Section 99233.6(b)(2) of the Public Utilities Code requires MTS to determine the allocation of Transportation Development Act (TDA) funds for the claimants in the MTS area; and

WHEREAS, Section 99400.7 of the Public Utilities Code allows MTS or any city within the County of San Diego to file a claim for passenger ferry service; and

WHEREAS, by action taken by the MTS Board of Directors, with agreement of member jurisdictions, approved the MTS-area consolidated TDA claim process; and

WHEREAS, the consolidated claim process provides that MTS will claim all TDA funds on behalf of all MTS-area operators; and

WHEREAS, all claims contained herein have been reviewed by the San Diego Association of Governments (SANDAG) and MTS staffs for consistency with MTS transit development objectives, the *Regional Transportation Plan*, the *Short-Range Transit Plan*, and the *Transportation Improvement Program (TIP)*; and

WHEREAS, all claims contained herein are consistent with TDA; NOW, THEREFORE, BE IT RESOLVED that the MTS Board of Directors does hereby approve a claim for the FY 07 TDA Article 8.0 allocation totaling \$836,635 for the purposes shown in Table 1; and

BE IT FURTHER RESOLVED that funds approved shall be spent on the items specified in the attached Table 1; and

BE IT FURTHER RESOLVED that the notes and conditions (if any) of Table 1 are hereby incorporated and are a part of this resolution; and

BE IT FURTHER RESOLVED that MTS and the City of Coronado shall adhere to the Service and Budget Review Procedures (MTS Resolution No. 85-48); and

BE IT FURTHER RESOLVED that the claimants shall work toward the implementation of the *Short-Range Transit Plan for FY 2008-2012* in FY 08; and

BE IT FURTHER RESOLVED that the MTS Board does hereby concur with SANDAG's preparation and transmittal of allocation instructions and payment schedules to the San Diego County Auditor as are necessary and legal for payment of said amounts.

PASSED AND ADOPTED by the Board this _____ day of _____ 2007, by
the following vote:

AYES:

NAYS:

ABSENT:

ABSTAINING:

Vice Chairman
San Diego Metropolitan Transit System

Filed by:

Approved as to form:

Office of the Clerk of the Board
San Diego Metropolitan Transit System

Office of the General Counsel
San Diego Metropolitan Transit System

JUNE28-07.9.Attc.TDA CLAIM 07-9.AGOTTWIG.doc

Attachment: FY 08 TDA Article 8.0 Claims Summary

TABLE 1

MTS CONSOLIDATED TDA CLAIM
ARTICLE 8.0 TRANSPORTATION DEVELOPMENT ACT

APPROVED FY 08 TDA Art. 8.0 CLAIM AMOUNTS

Claim Purpose	Claim Amount
Coronado Passenger Ferry Service	\$143,285
MTS Express Route Service	693,350
	<hr/>
Total Claims	<u><u>\$836,635</u></u>

**ANNUAL TDA CLAIM FORM
FY 2008**

A. CLAIMANT: San Diego Metropolitan Transit System

B. TYPE OF CLAIM: (check one)

- () Article 3 - Bicycle and Pedestrian Facilities (99234)
() Article 4 - Support Public Transportation Systems (99260)
() Article 4.5 - Community Transportation Services (99275)
() Article 8 - Multimodal Transportation Terminals (99400.5)
(X) Article 8 - Express Bus Services/Vanpool Services (99400.6)
() Article 8 - Local Street and Road Projects (99400)
() Article 8 - Commuter Ferry Service (99400.7)

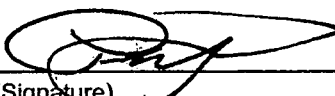
C. AMOUNT OF CLAIM

Operations	<u>\$143,285</u>	Coronado Ferry Service
Capital	<u> </u>	
Debt Service	<u> </u>	
Planning	<u> </u>	
Other-ADA Paratransit	<u> </u>	
TOTAL:	<u>\$143,285</u>	

D. CONDITIONS OF APPROVAL:

It is understood by this Claimant that payment of the claim is subject to approval by SANDAG and to such monies being on hand and available for distribution, and to the provision that such monies and the interest earned on such monies subsequent to allocation will be used only for the purposes for which the claim is approved and in accordance with the terms of the allocation instructions.

E. AUTHORIZED REPRESENTATIVE/CONTACT



(Signature)
Paul Jablonski

(Print of type name)
CEO

(Title)
1255 Imperial Ave # 100

San Diego, CA 92101

(Address)

619-557-4583

(Phone)

F. PAYMENT RECIPIENT

San Diego Metropolitan Transit System

(Claimant)
1255 Imperial Ave # 100

(Mailing Address)
San Diego, CA 92101

(City and zip code)
Tom Lynch

(Name)
Controller

(Title)

(Date Signed)

SANDAG USE ONLY:

- | | |
|--------------------------------|-------|
| 1. Claim number | _____ |
| 2. Date Approved | _____ |
| 3. Resolution No. | _____ |
| 4. Amount Approved for Payment | _____ |
| 5. Amount approved for Reserve | _____ |
| If Required: | |
| 6. Date Approved by MTDB | _____ |
| 7. MTDB Resolution Number | _____ |

**ANNUAL TDA CLAIM FORM
FY 2008**

A. CLAIMANT: San Diego Metropolitan Transit System

B. TYPE OF CLAIM: (check one)

- () Article 3 - Bicycle and Pedestrian Facilities (99234)
() Article 4 - Support Public Transportation Systems (99260)
() Article 4.5 - Community Transportation Services (99275)
() Article 8 - Multimodal Transportation Terminals (99400.5)
(X) Article 8 - Express Bus Services/Vanpool Services (99400.6)
() Article 8 - Local Street and Road Projects (99400)
() Article 8 - Commuter Ferry Service (99400.7)


C. AMOUNT OF CLAIM

Operations	<u>\$693,350</u>	Commuter Express Service
Capital	<u> </u>	
Debt Service	<u> </u>	
Planning	<u> </u>	
Other-ADA Paratransit	<u> </u>	
TOTAL:	<u>\$693,350</u>	

D. CONDITIONS OF APPROVAL:

It is understood by this Claimant that payment of the claim is subject to approval by SANDAG and to such monies being on hand and available for distribution, and to the provision that such monies and the interest earned on such monies subsequent to allocation will be used only for the purposes for which the claim is approved and in accordance with the terms of the allocation instructions.

E. AUTHORIZED REPRESENTATIVE/CONTACT


(Signature)
Paul Jablonski
(Print of type name)
CEO
(Title)
1255 Imperial Ave # 100
San Diego, CA 92101
(Address)

619-557-4583
(Phone)

F. PAYMENT RECIPIENT

San Diego Metropolitan Transit System
(Claimant)
1255 Imperial Ave # 100
(Mailing Address)
San Diego, CA 92101
(City and zip code)
Tom Lynch
(Name)
Controller
(Title)

(Date Signed)

SANDAG USE ONLY:

- | | |
|--------------------------------|-----------------------------|
| 1. Claim number | <u> </u> |
| 2. Date Approved | <u> </u> |
| 3. Resolution No. | <u> </u> |
| 4. Amount Approved for Payment | <u> </u> |
| 5. Amount approved for Reserve | <u> </u> |
| If Required: | |
| 6. Date Approved by MTDB | <u> </u> |
| 7. MTDB Resolution Number | <u> </u> |

**Metropolitan Transit System
Consolidated TDA Claim
Fiscal Year 2008**

Claim Type	MTS Apportionment	Article 4.5 Apportionment	Totals
MTS Article 4.0			
Operations	64,205,495	0	64,205,495
Administration	6,600,000	0	6,600,000
Capital	3,943,658	0	3,943,658
Debt Service	1,580,180	0	1,580,180
CTS Divestiture	2,633,469	0	2,633,469
Subtotal MTS Article 4.0	78,962,801	0	78,962,801
MTS Article 4.5			
MTS Access / Paratransit		4,104,593	4,104,593
Subtotal MTS Article 4.5	0	4,104,593	4,104,593
MTS Article 8.0			
MTS Express Route Service	693,350	0	693,350
Coronado Ferry Service	143,285	0	143,285
Subtotal MTS Article 8.0	836,635	0	836,635
Grand Total	79,799,436	4,104,593	83,904,030



1255 Imperial Avenue, Suite 1000
San Diego, CA 92101-7490
619.231.1466, FAX: 619.234.3407

Agenda

Item No. 10

Joint Meeting of the Board of Directors for
Metropolitan Transit System,
San Diego Transit Corporation, and
San Diego Trolley, Inc.

CIP 11165

June 28, 2007

SUBJECT:

MTS: LIGHT RAIL VEHICLE REHABILITATION SERVICES – CONTRACT
AMENDMENT

RECOMMENDATION:

That the Board of Directors authorize the Chief Executive Officer (CEO) to exercise the first of two single-year contract extensions with Carlos Guzman, Inc. (MTS Doc. No. L0744.1-06 – Attachment A) to continue to provide light rail vehicle (LRV) paint and body rehabilitation services for a total cost not to exceed \$480,000.

Budget Impact

The total cost of \$480,000 would come from the FY 2008 Capital Improvement Program (CIP) LRV Body Rehabilitation Services line item (WBS No. 11165-0800).

DISCUSSION:

In July 2004, the San Diego Association of Governments (SANDAG) awarded an LRV Body Rehabilitation contract (Doc. No. 5000259) to Carlos Guzman, Inc. The total contract was not to exceed \$4,000,000 over a five-year period, including a three-year base period and an option for two single-year extensions.

In October 2006, the original contract from SANDAG was reassigned to MTS as the capital funding for the project was included in the MTS budget. Work continued under the same contract at MTS until the end of FY 2007.

The three-year base period (during which the original unit price of paint and bodywork rehabilitation services was to remain unchanged per contract terms) expires in July

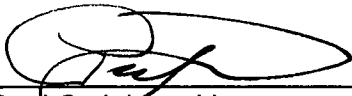


Metropolitan Transit System (MTS) is a California public agency and is comprised of San Diego Transit Corporation and San Diego Trolley, Inc. nonprofit public benefit corporations, in cooperation with Chula Vista Transit and National City Transit. MTS is the taxicab administrator for eight cities and the owner of the San Diego and Arizona Eastern Railway Company. MTS member agencies include: City of Chula Vista, City of Coronado, City of El Cajon, City of Imperial Beach, City of La Mesa, City of Lemon Grove, City of National City, City of Poway, City of San Diego, City of Santee, and the County of San Diego.

2007. The original contract allowed for an option for two single-year extensions to be exercised at MTS's discretion. The unit prices for services can be adjusted, but the increase cannot exceed the San Diego Urban Consumer Price Index over the previous three years per contract terms.

Since the start of the program to paint and rehabilitate the LRV fleet, all but five of the older U2 LRV fleet cars have been repainted. The plan is to continue work on the SD100 fleet of 52 LRVs over the next two to three years depending on funding availability. The quality of finished paint and bodywork by Carlos Guzman, Inc. is highly satisfactory, and the contractor is efficient and responsive to the needs of SDTI; therefore, SDTI staff recommends the continuation of paint and body rehabilitation services from Carlos Guzman, Inc. for one more year by exercising the first of the two one-year extension options.

As required by the contract terms, SDTI has negotiated unit-price adjustments for the one-year extension of these services. The unit price in the original bid in 2004 for this contract was \$38,500 for U2 vehicles and \$37,000 for SD100 vehicles. The contractor has agreed to keep the same unit price of \$38,500 for U2 vehicles and has lowered the SD100 vehicle price to \$35,200 as outlined in the attached cost proposal (Attachment A-2). This reduction was negotiated based on the relatively better condition of SD100 vehicles compared to the U2 vehicles. Staff feels that these prices are very reasonable and recommends approval of this extension.



Paul C. Jablonski
Chief Executive Officer

Key Staff Contact: Russ Desai, 619.595.4908, rdesai@sdmts.com

JUNE28-07.10.LRV REHAB CONTRACT EXT.RDESAI

Attachment: A. MTS Doc. No. L0744.1-06 (with cost proposal)



1255 Imperial Avenue, Suite 1000
San Diego, CA 92101-7490
(619) 231-1466 • FAX (619) 234-3407

DRAFT

June 28, 2007

MTS Doc. No. L0744.1-06
OPS 970.6

Mr. Carlos Guzman
President
Carlos Guzman, Inc.
1619 East Creston Street
Signal Hill, CA 90755

Dear Mr. Guzman:

Subject: AMENDMENT NO. 1 TO MTS DOC. NO. L0744.0-06 – ONE-YEAR CONTRACT EXTENSION

This letter will serve as Amendment No. 1 to MTS Doc. No. L0744.0-06.

SCOPE OF SERVICES

Provide light rail vehicle (LRV) paint and bodywork services on U2 and SD100 LRVs in accordance with the terms and conditions of the LRV Body Rehabilitation Services Agreement.

SCHEDULE

This amendment extends the contract terms to August 31, 2008.

PAYMENT

The unit cost of each type of LRV paint and body rehabilitation services shall be as shown on the attached cost proposal. Any extraordinary repairs shall be on an individual case-by-case basis. The total cost of all work during this one-year extension period shall not exceed \$480,000.

All other terms and conditions of the original LRV Body Rehabilitation Services Agreement shall apply.

If you agree with the above, please sign below and return the document marked "original" to the Melissa Fernandez, Contracts Specialist, at MTS. The second copy is for your records:

Sincerely,

Accepted:

Paul C. Jablonski
Chief Executive Officer

Carlos Guzman
Carlos Guzman, Inc.

June28-07.13.AttA.CONTRACT AMENDMENT.RDESAI

Date: _____

Attachment: Cost Proposal

COST PROPOSAL FOR YEAR ONE EXTENSION

LRV PAINT AND BODY REPAIR SERVICES

<u>Description</u>	<u>Qty.</u>	<u>Unit Price</u>
1. Paint complete exterior of one U2 LRV as described in Attachment II, Technical Specifications.		\$ <u>38,500</u> =
2. Paint complete exterior of one SD100 LRV as described in Attachment II, Technical Specifications.		\$ <u>35,200</u> =

Authorized Officer's Signature

611107
Date

Cindy Gorman, Secretary, 562-427-8497
Authorized Officer's Name, Title, and Telephone Number

Carlos Gorman Inc 11619 E. Coast St Sigurd HT4
Company Name and Address

CA 90755



1255 Imperial Avenue, Suite 1000
San Diego, CA 92101-7490
619.231.1466 FAX 619.234.3407

Agenda

Item No. 11

Joint Meeting of the Board of Directors for the
Metropolitan Transit System,
San Diego Transit Corporation, and
San Diego Trolley, Inc.

ADM 110.2 (PC 50101)

June 28, 2007

SUBJECT:

MTS: POLICY NO. 55 - REQUESTS FOR QUIET ZONES

RECOMMENDATION:

That the Board of Directors enact Policy No. 55 (Attachment A) regarding requests for the establishment of Quiet Zones.

Budget Impact

None.

DISCUSSION:

Existing State of California regulations require all light rail transit (LRT) operators, including San Diego Trolley, Inc. (SDTI), to sound an audible warning on the approach to all grade crossings. Since the inception of LRT service, MTS operators have complied with this standard and sounded the appropriate horn sounds. Further, LRT vehicles have two different horn devices onboard—a low-volume buzzer horn and a loud-volume air horn type of device. Operators have discretion as to which device to use based on conditions at the crossings upon approach.

In June 2005 and after industry reviews through interim rule measures, the Federal Railroad Administration (FRA) issued a final rule requiring the use of horn sounds for all trains approaching grade crossings. Until this rule was promulgated, each railroad had its own specific standards, and there was no federal standard established.



Metropolitan Transit System (MTS) is comprised of the Metropolitan Transit Development Board (MTDB) a California public agency, San Diego Transit Corp., and San Diego Trolley, Inc., in cooperation with Chula Vista Transit and National City Transit. MTS is Taxicab Administrator for eight cities. MTDB is owner of the San Diego and Arizona Eastern Railway Company. MTDB Member Agencies include: City of Chula Vista, City of Coronado, City of El Cajon, City of Imperial Beach, City of La Mesa, City of Lemon Grove, City of National City, City of Poway, City of San Diego, City of Santee, and the County of San Diego.

In addition to establishing horn requirements, the final rule also contains a provision that allows for certain "public agencies" to apply to the FRA for certain crossings to be designated as Quiet Zones. This provision, subject to very specific criteria and approval by the FRA, allows communities to designate one or more crossings as locations where train horns are not required as otherwise prescribed by the rule.

With the increasing development of downtown San Diego, the issue regarding use of train horns has been a long-standing concern. Until such time as the official issuance of the horn rule in June 2005 with the Quiet Zone option, previous attempts to require trains operating through downtown to discontinue using horns has been unsuccessful.

In cooperation with the City of San Diego and the Centre City Development Corporation (CCDC), MTS participated in a multiagency approach to assess all downtown locations to determine which ones are candidates for Quiet Zone status in the summer of 2006. As a result of this process, the City is scheduled to approve the downtown Quiet Zone in September 2007. As a follow-up to this process, staff was directed to establish a Board policy governing requests by member agencies to establish Quiet Zones in other areas of MTS's jurisdiction.

Proposed Board Policy No. 55 is attached to this agenda item for Board review and comments. The policy addresses each of the issues that staff encountered during the project with the City of San Diego.



Paul C. Jablonski
Chief Executive Officer

Key Staff Contact: Tiffany.Lorenzen, 619.557.4512, Tiffany.Lorenzen@sdmts.com

JUNE28.07.11.QUIETZONES.TLOREN.doc

Attachment: A. Proposed Board Policy No. 55

DRAFT

Policies and Procedures

No. 55

SUBJECT:

Board Approval: 6/28/07

REQUESTS FOR THE ESTABLISHMENT OF A QUIET ZONE

PURPOSE:

To establish uniform guidelines and requirements for responding to and/or establishing Quiet Zones requested by member agencies.

BACKGROUND:

In the summer of 2006, the City of San Diego requested the establishment of a downtown Quiet Zone for both freight and light rail vehicle operations. Although MTS light rail operations are not governed by the Federal Railway Administration (FRA), because both types of operations are conducted within the same corridor, MTS agreed to participate in the project. As a follow-up to the City of San Diego's request, staff was directed to establish a Board policy that would govern future requests to establish Quiet Zones in joint-use corridors located within member agency jurisdictions. This policy will formalize procedures for the establishment of Quiet Zones.

POLICY:

Existing State of California regulations require all light rail train (LRT) operators, including San Diego Trolley, Inc. (SDTI), to sound an audible warning on the approach to all grade crossings. Since the inception of LRT service, SDTI has complied with this standard and sounds the appropriate horn sounds. Further, LRT vehicles have two different horn devices onboard—a low-volume buzzer horn and a loud-volume air horn type of device. Operators have discretion as to which device to use based on conditions at the crossings upon approach.

In June 2005 and after industry reviews through interim rule measures, the FRA issued a final rule requiring the use of horn sounds for all trains approaching grade crossings. Until this rule was promulgated, each railroad had its own specific standards, and there was no federal standard established.

A-1



In addition to establishing horn requirements, the final rule also contains a provision that allows for certain “public agencies” to apply to the FRA for crossings to be designated as Quiet Zones. This provision, subject to very specific criteria and approval by the FRA, allows communities to designate one or more crossings as locations where train horns are not required as otherwise prescribed by the rule. FRA rules and regulations pertaining to Quiet Zones only apply to crossings regulated by the FRA or located within joint-use corridors.

The establishment of a Quiet Zone requires certain studies, risk assessments, plan reviews, legal document preparation, and installation of equipment or other actions in the form of “supplementary and alternative safety measures” (SSMs and ASMs). Each designated vehicular or pedestrian crossing requires considerable evaluation to determine the extent to which SSMs or ASMs could be applied to secure Quiet Zone status. Moreover, the issue regarding indemnification of the rail-operating entities is of paramount concern in order to limit liability exposure.

The broad policy issues that require consideration for MTS operators at Quiet Zone crossings include the following:

- Indemnification for liability protection.
- Cost associated with SSMs or ASMs.
- Additional operations, maintenance, and construction costs.
- Equipment location issues and multiagency agreements.
- Strict compliance with all FRA rules and regulations pertaining to Quiet Zones by the requesting agency.
- Participation in the establishment of the Quiet Zone shall not subject MTS nor any of its subsidiaries to any other FRA regulation.

55.1 Requests for Quiet Zones.

Requests for the establishment of a Quiet Zone shall only be considered by the Board when made by an authorized agency as specified in Title 49, Code of Federal Regulations, part 22. Requests shall be made to the Chief Executive Officer, or his or her designee.

- a. Each request shall contain, at a minimum, the following information:
 - i. A list of each public highway-rail grade crossing, private highway-rail grade crossing, and/or pedestrian crossing within the requesting agency’s area of jurisdiction identified by street or highway name.
 - ii. A statement of the time period within which restriction on the routine sounding of the locomotive horn is being requested (i.e., 24 hours or from 10 p.m. until 7 a.m.).

- iii. A brief explanation of the requesting agency's ability to fund the implementing improvements within the proposed Quiet Zone.
 - iv. The name and title of the person who will act as the point of contact during the Quiet Zone development process and the manner in which that person can be contacted.
- b. If staff determines that the request is proper, it shall be forwarded to the MTS Board for review and consideration. The requesting agency shall make a presentation at a regularly scheduled Board meeting, which demonstrates the need for the Quiet Zone and its compliance with FRA requirements. The Board shall direct staff to proceed with the request for a Quiet Zone, shall seek additional information from the requesting agency in order to make a decision about whether to proceed with the Quiet Zone, or deny the request.
 - c. If the Board directs staff to proceed with the request, the requesting agency shall enter into a full-cost recovery agreement prior to any study, risk assessment, plan review or any other work being performed. The full-cost recovery agreement shall comply with the provisions of MTS's Full Cost Recovery Policy, as amended from time to time. All costs for the establishment or creation of a Quiet Zone shall be born by the requesting agency, including, but not limited to, staff time, legal services, engineering and consulting services, and insurance.

55.2 Documents Evidencing an Agreement to Create a Quiet Zone.

A memorandum of understanding (MOU) shall be prepared by the General Counsel, or outside counsel selected by the Board, which delineates the roles and responsibilities of each participating agency with regard to the creation of the Quiet Zone. The MOU shall contain the following essential terms and conditions, including, but not limited to:

- a. essential indemnification and insurance language to cover MTS operations, the Board, and appropriate other entities. The required amount of insurance necessary to adequately protect for Quiet Zone operations shall be set by the Board's insurance consultant and General Counsel;
- b. provide that MTS shall not incur any costs associated with studies or risk-analysis documentation, construction, equipment procurement, or contractor expenses;
- c. provide that MTS LRT operations shall not be adversely impacted by any construction required for the Quiet Zone, including maintaining the status quo of operations as it pertains to gate bell activation and nearside gate hold-off features;
- d. require that specialized track detection loops, if installed, be maintained by a certified or licensed contractor to be paid for by the requesting agency;

- e. require the requesting agency to pay for a reasonable spare-parts inventory for special equipment necessary for the Quiet Zone;
- f. expressly acknowledge that establishing a Quiet Zone shall require all railroad operators to cease sounding their horns; and
- g. any other term or condition as recommended by experts in the field.

55.3 Environmental Review

The requesting member agency shall be responsible for conducting all environmental review processes, shall act as the lead agency for any applicable environmental review, including, but not limited to, any review under the California Environmental Quality Act (CEQA) and the National Environmental Policy Act (NEPA). The requesting member agency shall be responsible for publishing all notices, conducting all hearings, and paying all costs associated with any such environmental review.

JUNE28-07.11.AttA.POLICY 55.TLOREN.doc
6/28/07

Original Policy approved on 6/28/07.



1255 Imperial Avenue, Suite 1000
San Diego, CA 92101-7490
619.231.1466 FAX 619.234.3407

Agenda

Item No. 12

Joint Meeting of the Board of Directors for
Metropolitan Transit System,
San Diego Transit Corporation, and
San Diego Trolley, Inc.

LEG 491 (PC 50633)

June 28, 2007

SUBJECT:

MTS: INCREASED AUTHORIZATION FOR LEGAL SERVICES

RECOMMENDATION:

That the Board of Directors authorize the Chief Executive Officer (CEO) to enter into contract amendments with the law firm of Hecht Solberg Robinson Goldberg & Bagley, LLP (MTS Doc. No. M6655.1-07) for legal services (in substantially the same form as Attachment A) and ratify prior amendments entered into under the CEO's authority.

Budget Impact

Not to exceed \$100,000 for Hecht Solberg Robinson Goldberg & Bagley, LLP
Recommended amounts are contained within FY 2007 budget.

DISCUSSION:

On January 18, 2007, the Board approved a list of qualified attorneys for general liability and workers' compensation for use by MTS, San Diego Trolley, Inc. (SDTI), and San Diego Transit Corporation (SDTC) (hereinafter referred to as the Agencies) staffs on an as-needed basis. Thereafter, MTS began to contract with approved attorneys for various amounts depending upon current and anticipated needs.

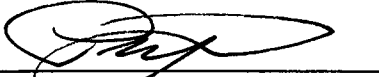
Pursuant to Board Policy No. 52 (Procurement of Goods and Services), the CEO may enter into contracts with service providers for up to \$100,000. The Board must approve all agreements in excess of \$100,000. Some attorneys have multiple cases that are or have proceeded to trial, and the total cost of their legal services will exceed the CEO's \$100,000 authority.



Metropolitan Transit System (MTS) is comprised of the Metropolitan Transit Development Board (MTDB) a California public agency, San Diego Transit Corp., and San Diego Trolley, Inc., in cooperation with Chula Vista Transit and National City Transit. MTS is Taxicab Administrator for eight cities. MTDB is owner of the San Diego and Arizona Eastern Railway Company. MTDB Member Agencies include: City of Chula Vista, City of Coronado, City of El Cajon, City of Imperial Beach, City of La Mesa, City of Lemon Grove, City of National City, City of Poway, City of San Diego, City of Santee, and the County of San Diego.

Hecht Solberg Robinson Goldberg & Bagley, LLP is currently under contract with the Agencies for \$100,000. Attorney Jim Ehlers has successfully assisted MTS in a number of construction contract and insurance-related cases. Invoices for current services recently received exceed current contract authority due to legal defense costs.

The CEO has approved one contract at the \$100,000 authority level. Board ratification of the prior contracts/amendments is also requested.



Paul C. Jablonski
Chief Executive Officer

Key Staff Contact: James Dow, 619.557.4562, jim.dow@sdmts.com

JUNE28-07.12.LEGAL SVCS.JDOW.doc

Attachment: A. Draft MTS Doc. No. M6655.1-07

DRAFT

June 28, 2007

MTS Doc. No. M6655.1-07
LEG 491 (PC 50633)

Mr. James G. Ehlers
Hecht Solberg Robinson Goldberg & Bagley, LLP
600 West Broadway, 8th Floor
San Diego, CA 92101

Dear Mr. Ehlers:

Subject: AMENDMENT NO. 1 TO MTS DOC. NO. M6655.0-07: LEGAL SERVICES – GENERAL
LIABILITY, CONSTRUCTION CONTRACT

This letter will serve as Amendment No. 1 to MTS Doc. No. M6655.0-07.

PAYMENT

This amendment authorizes additional costs not to exceed \$100,000 for professional services. The total value of this contract, including this amendment, is \$200,000. Additional authorization is contingent upon MTS approval. All other terms of this contract shall remain unchanged.

If you agree with the above, please sign below and return the document marked "original" to Melissa Fernandez, Contracts Specialist at MTS. The other copy is for your records.

Sincerely,

Accepted:

Paul C. Jablonski
Chief Executive Officer

James G. Ehlers
Hecht Solberg Robinson Goldberg & Bagley, LLP

Date: _____

JUNE28-07.12.AttA.LEGAL SVCS.JDOW.doc



1255 Imperial Avenue, Suite 1000
San Diego, CA 92101-7490
619.231.1466, FAX: 619.234.3407

Agenda

Item No. 13

Joint Meeting of the Board of Directors for the
Metropolitan Transit System,
San Diego Transit Corporation, and
San Diego Trolley, Inc.

ADM 110.3 (PC 50121)

June 28, 2007

SUBJECT:

MTS: AN ORDINANCE AMENDING ORDINANCE NO. 5, AN ORDINANCE RELATING TO THE ENFORCEMENT AUTHORITIES OF CODE COMPLIANCE INSPECTORS, ASSISTANT CODE COMPLIANCE SUPERVISORS, THE CODE COMPLIANCE INSPECTION SUPERVISOR, AND TAXICAB INSPECTORS I & II

MTS: AN ORDINANCE AMENDING ORDINANCE NO. 13, AN ORDINANCE REGARDING PROHIBITED CONDUCT ONBOARD TRANSIT VEHICLES AND PROHIBITED ACTIONS ON OR ABOUT A TRANSIT FACILITY OR A BUS STOP

RECOMMENDATION:

That the MTS Board of Directors adopt the attached (Attachments A and B) ordinances entitled: "Ordinance 5: An Ordinance Relating to the Enforcement Authorities of Code Compliance Inspectors, Assistant Code Compliance Supervisors, the Code Compliance Inspection Supervisor, and Taxicab Inspectors I & II" and "Ordinance 13: An Ordinance Regarding Prohibited Conduct Onboard Transit Vehicles and Prohibited Actions on or About a Transit Facility or a Bus Stop." The ordinances would take effect 30 days after enactment on July 28, 2007.

Budget Impact

This action would result in no fiscal impact.



Metropolitan Transit System (MTS) is comprised of the Metropolitan Transit Development Board (MTDB) a California public agency, San Diego Transit Corp., and San Diego Trolley, Inc., in cooperation with Chula Vista Transit and National City Transit. MTS is Taxicab Administrator for eight cities. MTDB is owner of the San Diego and Arizona Eastern Railway Company. MTDB Member Agencies include: City of Chula Vista, City of Coronado, City of El Cajon, City of Imperial Beach, City of La Mesa, City of Lemon Grove, City of National City, City of Poway, City of San Diego, City of Santee, and the County of San Diego.

DISCUSSION:

Ordinance No. 5 Amendments

The Board is vested with the duty to adopt all ordinances and make all rules and regulations proper and necessary to regulate the use, operation, and maintenance of its property and facilities, including its public transit systems and related transportation facilities and services (Section 120105). Code Compliance Inspectors (CCIs) are vested specific authorities under MTS Ordinance No. 5, Section 5.3. The proposed amendments would update Section 5.3 and supplement existing authorizations for CCIs. The proposed amendments would authorize the CCIs to enforce the following:

- Penal Code Sections

417.25(a) – Persons who use laser pointers in a threatening manner are guilty of a misdemeanor. ***Individuals have used laser pointers in both bus drivers' and train operators' eyes. This amendment would enable CCIs to enforce this section and deter a serious safety concern.***

587(a) – Persons who tamper with any apparatus in or upon a train or any device used to provide in the operation of a train are guilty of a misdemeanor. ***Individuals who pull the latch on light rail vehicles cause the train to come to an emergency stop, which has resulted in injuries to passengers. This amendment would enable CCIs to enforce this section and is more applicable with a heavier fine than currently authorized.***

602(o) and (q) – Persons guilty of willful acts of trespass are guilty of a misdemeanor. ***These sections were approved in Ordinance No. 5 Section 5.3 in 2003 under 602(n) and 602(p). The Penal Code sections were changed in 2004 to 602(o) and 602(q). This amendment would update the ordinance to reflect this change and enable resumed enforcement of these sections.***

653(k) – Persons who possess a switchblade knife in public are guilty of a misdemeanor. ***CCIs have encountered several problems with this type of weapon. This amendment would enable CCIs to enforce this provision.***

647(a) – Persons who engage in lewd conduct in public are guilty of a misdemeanor. ***CCIs have encountered several problems with individuals behaving in lewd conduct on MTS property in public view. This amendment would provide CCIs with a more appropriate violation than currently authorized.***

647(j) – Persons lodging in a vehicle, structure, or place, whether public or private, without permission of the owner is guilty of disorderly conduct, which is a misdemeanor. ***CCIs have encountered problems with people trespassing and lodging on MTS property. This amendment would enable CCIs to address chronic trespassers more appropriately than currently authorized.***

- Municipal Code and San Diego County of Regulatory Ordinances Sections

San Diego Municipal Code sections 58.05(b)(1), 58.05(b)(2), and the San Diego County Code of Regulatory Ordinance Section 32.1303 make daytime loitering by juveniles subject to compulsory education unlawful during school hours.

This amendment would improve CCl's ability to effectively address juvenile-related problems and assist other law enforcement agencies during special operations. San Diego, La Mesa, and El Cajon Police Departments have requested CCl's be authorized to enforce these sections.

- California Vehicle Sections

5204(a) – Vehicles that fail to display current month and year tabs or display expired tabs are a violation of this section. ***CCIs have encountered problems with vehicles in the parking facilities that are not otherwise in violation of an MTS ordinance. This amendment would enable CCl's to address problem vehicles in MTS parking facilities.***

21461(a) – It is unlawful for driver of a vehicle to fail to obey regulatory signs or signals. ***This amendment would assist CCl's in addressing violators of "Bus-Only" zones.***

22500 – Stopping, parking, or leaving a vehicle unattended is prohibited except in authorized, designated areas. ***This amendment would assist CCl's in addressing violators of "Bus-Only" zones.***

Ordinance No. 13 Amendments

Ordinance 13 defines prohibited conduct on transit facilities and prohibited actions on or about a transit facility. Tailgating has become a problem at transit facilities, including 12th and Imperial and Grantville Trolley Stations. This amendment would prohibit tailgating at transit facilities to reduce the problems associated with such activities.

Currently, Ordinance No. 13 prohibits smoking, littering, or drinking at a transit facility. In addition, disregarding or disobeying posted signs at facilities is prohibited. This amendment would supplement those provisions by explicitly defining and prohibiting tailgating activities at transit facilities.

This item is being placed before the Board for its final reading. The proposed revisions of Ordinance Nos. 5 and 13 are provided in Attachments A and B.



Paul G. Jablonski
Chief Executive Officer

Key Staff Contact: Tiffany Lorenzen, 619.557.4512, Tiffany.Lorenzen@sdmts.com

JUNE28-07.13.FINALORDINANCE NOS 5 & 13.TLOREN.doc

Attachments: A. Proposed Amended Codified Ordinance No. 5
B. Proposed Amended Codified Ordinance No. 13

SAN DIEGO METROPOLITAN TRANSIT DEVELOPMENT BOARD

CODIFIED ORDINANCE NO. 5

(as Adopted 7/25/83, as amended through 8/9/01, and as amended through 10/28/04 6/28/07)

An Ordinance Relating to the Enforcement
Authorities of Code Compliance Inspectors,
Assistant Code Compliance Supervisors,
the Code Compliance Inspection Supervisor,
and Taxicab Inspectors I & II

The Board of Directors of the San Diego Metropolitan Transit Development Board ~~System~~
(~~MTDB~~MTS) do ordain as follows:

Section 5.1 Statutory Authorities

A. The Metropolitan Transit Development Board ~~System~~ has been created by State law (Public Utilities Code Section 120000 through 12054) as a public agency with the authority and duty to plan and construct exclusive public mass transit guideways (Section 120260) and to acquire, construct, maintain, and operate or let a contract to operate public transit systems and related transportation facilities and services (Section 120264).

B. Additionally, the Board is vested with the duty to adopt all ordinances and make all rules and regulations proper and necessary to regulate the use, operation, and maintenance of its property and facilities, including its public transit systems and related transportation facilities and services (Section 120105). The violation of any ordinance, rule, or regulation enacted by the Board relating to evasion of fares in any transit facility owned or controlled by the Board is an infraction and upon a violation after the second conviction is a misdemeanor (Section 120450).

C. The provision of information known to be false to a Code Compliance Inspector, Assistant Code Compliance Supervisor, the Code Compliance Inspection Supervisor, or the Transit Security Administrator (hereinafter cumulatively referred to as Inspectors) is similarly an infraction or misdemeanor (Section 120450.5).

D. The violation of any ordinance, rule, or regulation prohibiting unauthorized operation or manipulation of transit facilities or prohibiting unauthorized tampering or interference with transit facilities is similarly an infraction or misdemeanor (Section 120451).

E. The violation of any ordinance, rule, or regulation prohibiting the unauthorized entering into, climbing upon, holding onto, or in any manner attaching oneself to vehicles operated upon exclusive public mass transit guideways is an infraction or misdemeanor (Section 120452).

F. In implementation of those provisions of State law, the Board has adopted Ordinance No. 13, prohibiting specified conduct onboard transit vehicles and prohibiting specified actions on or about the transit facilities. The Board has further adopted Ordinance No. 2 requiring proof of fare payment by passengers using the San Diego Trolley and Ordinance No. 3, regulating parking in the San Diego Trolley parking lots and other transit facilities.

G. The Board is authorized to contract with cities and the County to license or regulate by ordinance any transportation services within such cities or the unincorporated area (Section 120266) and has done so by adoption of Ordinance No. 11, the enforcement of which will be done by Taxicab Inspectors I & II, and other Taxicab Administration staff designated in Section 5.3.

H. Pursuant to Penal Code Section 836.5, the Board may authorize public officers and employees to arrest a person without warrant, including officers and employees of a nonprofit transit corporation wholly owned by a local agency and formed to carry out the purposes of the local agency and San Diego Trolley, Inc., is such a corporation.

(Section 5.1 amended 7/12/01)

(Section 5.1 amended 9/26/96)

(Section 5.1 amended 1/11/96)

(Section 5.1 amended 11/10/94)

(Section 5.1 amended 8/12/93)

Section 5.2 Purposes

In view of the multitude of regulations applicable to the facilities and vehicles of the San Diego Metropolitan Transit Development Board, it is desirable to clarify and specify the authority of the Inspectors, relative to various acts committed on or about the property.

Section 5.3 Duties and Authorizations

A. Inspectors employed by the San Diego Metropolitan Transit Development Board System (MTDBMTS) and Inspectors employed by San Diego Trolley, Inc., are hereby vested with the duty to enforce MTDBMTS Ordinances No. 2, No. 3, No. 4, No. 11, and No. 13. Business and Professions Code Sections 4140 and 25662, Health and Safety Code Sections 11364 and 11357(b), and 11532, Public Utilities Code Sections 5411.5, 120450, 120450.5, 120451, and 120452, Penal Code Sections 148, 219.2, 308(b), 369(g), 417.25(a), 470(a), 481.1, 555.1, 555.2, 587(a), 594, 594.1, 594.2, 594.4, 602(f), 602(n), 602(p), 640, 640(a), 640.5, 647(a), and 647(c), 647(i), and 653(k), Vehicle Code Sections 5204(a), 21456, 21461(a), 21955, 22500, 22507, 22521, and 22526, and San Diego City Municipal Code Sections 56.54 (at transit facilities owned, controlled, or used by the Board, including but not limited to transit centers, rail stations, bus shelters, and bus stops on public and private property), 58.05(b)(1), and 58.05(b)(2), and San Diego County Code of Regulatory Ordinances Section 32.1303, and in accordance with Penal Code Section 836.5 are authorized to arrest a person without a warrant whenever an Inspector has reasonable cause to believe that the person to be arrested has committed an infraction or misdemeanor in the Inspector's presence which is a violation of the statutes and ordinances which he or she has the duty to enforce.

B. Regulatory Specialists and the Taxicab Administrator, employed by MTDBMTS, are hereby vested with the duty to enforce MTDBMTS Ordinance No. 11 and, in accordance with Penal Code Section 836.5, are authorized to arrest a person without a warrant whenever a Taxicab Inspector has reasonable cause to believe that the person to be arrested has committed an infraction or misdemeanor in the Inspector's presence which is a violation of the statutes and ordinances which he or she has the duty to enforce.

C. Right-of-Way Agents, designated by the General Manager and employed by MTDB MTS are hereby vested with the duty to enforce MTDB-MTS Ordinance No. 3 and, in accordance with Penal Code Section 836.5, are authorized to arrest a person without a warrant whenever an agent has reasonable cause to believe that the person to be arrested has committed an infraction or misdemeanor in the Agent's presence which is a violation of the statutes and ordinances which he or she has the duty to enforce.

(Section 5.3 amended 10/3/02)

(Section 5.3 amended 7/12/01)

(Section 5.3 amended 3/23/00)

(Section 5.3 amended 9/26/96)

(Section 5.3 amended 1/11/96)

(Section 5.3 amended 11/10/94)

(Section 5.3 amended 8/12/93)

(Section 5.3 amended 10/28/04)

Section 5.4 Severability

The provisions of this Ordinance are severable, and if any of the provisions, clauses, sentences, subsections, sections, words, or parts thereof is held illegal, invalid, or unconstitutional or inapplicable to any person or circumstance, such illegality, invalidity, unconstitutionality or inapplicability shall not affect or impair any of the remaining provisions, clauses, sentences, subsections, sections, words or parts of this Ordinance or their application to other persons or circumstances. It is hereby declared to be the legislative intent that this Ordinance would have been adopted if such illegal, invalid, or unconstitutional provision, clause, sentence, subsection, section, word, or part had not been included therein or such person or circumstance to which the Ordinance or part thereof is held inapplicable has been specifically exempted therefrom.

Amended: 6/28/07

Amended: 10/28/04

Amended: 10/3/02

Amended: 8/9/01

Amended: 3/23/00

Amended: 9/26/96

Amended: 1/11/96

Amended: 11/10/94

Amended: 8/12/93

Repealed & Readopted: 12/12/91

Amended: 2/8/90

Amended: 10/13/88

Amended: 10/4/84

Amended: 2/27/84

Adopted: 7/25/83

GWilliams/TLoren

JUNE28-07.13.AttA.ORD NO. 5.TLOREN.doc

6/1/07

SAN DIEGO METROPOLITAN TRANSIT SYSTEM

CODIFIED ORDINANCE NO. 13
(as Adopted 8/9/01 and amended 01/18/07)

An Ordinance Regarding Prohibited Conduct Onboard Transit Vehicles
and Prohibited Actions on or About a Transit Facility, Trolley Station, or Bus Stop

The Board of Directors of the San Diego Metropolitan Transit System (MTS) do ordain as follows:
Section 13.1: General

The use of the San Diego Metropolitan Transit System (MTS) facilities shall be conditioned upon the observance of this ordinance or any rules and regulations hereafter promulgated by MTS or pursuant to its authority; all rights, privileges, licenses and permits, express or implied, for the use of MTS facilities are revocable; and each such right, privilege, license or permit shall at the option of MTS or its duly authorized representative be revoked and canceled by and upon the breach of this ordinance or of the violation while in or upon MTS facilities or any applicable laws or ordinances.

Nothing herein contained or omitted from this ordinance shall be construed to relieve any person whatsoever from exercising all reasonable care to avoid or prevent injury or damage to persons or property.

Any requirement or provision of these rules relating to any prohibited act shall respectively extend to and include the causing, procuring, aiding or abetting, directly or indirectly, of such act; or the permitting or the allowing of any minor in the custody of any person, doing any act prohibited by a provision hereof.

Any act otherwise prohibited by these rules shall be lawful if performed under, by virtue of, and strictly in compliance with the provisions of an agreement, permit, or license issued or approved by MTS and/or San Diego Trolley, Inc. (SDTI), and/or San Diego Transit Corporation (SDTC), and to the extent authorized thereby.

These rules are in addition to and supplement all applicable laws or ordinances.

Section 13.2: Definitions

The following terms, as used in this ordinance shall, unless otherwise expressly stated or unless the context clearly requires a different interpretation, have the following meaning.

A. Bicycle - A "bicycle" is a device upon which any person may ride, propelled exclusively by human power through a belt, chain, or gears, and having two wheels.

B. Bus - A "bus" is any motor vehicle, other than a motortruck or truck tractor, designed for carrying more than 10 persons including the driver, and used or maintained for the transportation of passengers, except that any motor vehicle, other than a motortruck or truck tractor, designed for carrying not more than 12 persons, including the driver, which is maintained and used in the nonprofit transportation of adults to and from a work location as part of a carpool program or when transporting only members of the household of the owner thereof, shall not be considered to be a bus for the purposes of this section.

C. Bus Stop - A "bus stop" is a designated area marked by a sign depicting a specific route number or numbers for the loading and unloading of passengers from or onto a bus, which may or may not include a bench or shelter.

D. Facility or Transit Facility – A "facility" or "transit facility" includes, but is not limited to, transit centers, rail stations, bus shelters, and bus stops on public or private property.

E. Pedestrian – A "pedestrian" is any person who is afoot or who is using a means of conveyance propelled by human power other than a bicycle.

F. Tailgate – Any person standing, sitting, or remaining in the area of a vehicle, chair, table, ice chest, barbeque, or similar device for the purpose of consuming any food or beverage, or for the purpose of socializing before during or at the conclusion of an event.

GF. Trolley – A "trolley" is a vehicle which is propelled by electric power obtained from overhead trolley wires and is operated upon rails.

HG. Trolley Station – A "trolley station" is a designated area marked by a sign depicting a specific line; i.e., Orange, Blue, Red, Green, etc., for the loading and unloading of passengers from or onto a trolley, which may or may not include a bench or shelter.

IH. Transit Vehicle – A "transit vehicle" shall mean buses and trolleys or any other form of public conveyance utilized, owned, or controlled by MTS, SDTI, or SDTC.

Section 13.3: Fares

Passengers shall be permitted on a transit vehicle or in a transit station owned, controlled, or used by MTS or its subsidiaries or contractors only upon payment of such fares and under such circumstances as may from time to time be ordained by MTS. It is unlawful for any person to refuse to pay, or to evade or attempt to evade the payment of such fares.

(Section 13.3 amended 6/289/075)

Section 13.4: Prohibited Conduct Onboard Transit Vehicles

It shall be unlawful for passengers or occupants while aboard a bus or trolley while the vehicle is transporting passengers in regular route service, contract, special, or community-type service within the MTS jurisdictional area to:

A. Consume any food or beverage, except that passengers may consume beverages while onboard a trolley if the beverages are contained in a spill-proof or screw-top container or bottle. Examples of such spill-proof or screw-top containers or bottles include, but are not limited to, water bottles and soda bottles with screw tops, personal beverage containers with snap-on or screw-on lids, and coffee cups or mugs with snap-on or screw-on lids.

B. Smoke or carry a lighted or smoldering pipe, cigar, cigarette, or tobacco in any form.

C. Operate any radio, phonograph, tape player, or other such instrument that is audible to any other person on a transit vehicle.

D. Expectorate.

E. Discard litter.

F. Extend his/her head, hand, arm, foot, leg, or other portion of the body through any window.

G. Interfere in any manner whatsoever with the operator or operation of any bus or trolley.

- H. Possess an open alcoholic beverage container, irrespective of whether the container is spill-proof or screw-top.
- I. Ride any bike, skateboard, or scooter.
- J. No person shall put his foot on any seat provided for any passengers on a bus or trolley, or place any article on such seat which would leave grease, oil, paint, dirt, or any other substance on such seat.
- K. No person shall activate without justification, mutilate, deface or misuse in any manner, any safety device or intercom located onboard a bus or trolley.
- L. No person shall ride upon the outside or roof of any bus or trolley.

(Section 13.4 amended 01/18/07)

Section 13.5: Prohibited Actions on or About a Transit Facility

- A. No person (except MTS/SDTI/SDTC employees, agents, or authorized visitors) shall enter upon the roadbed, tracks, structures, right-of-way, or other parts of a transit facility, which are not open to passengers or to the public.
- B. No person shall drink any alcoholic beverage or possess an open alcoholic beverage container on or in a transit facility except on premises licensed therefor.
- C. No person shall sit, lie, or stand with any portion of his/her body extending within 8 feet 6 inches of the centerline of the outside rail on straight track or within 9 feet 6 inches of the centerline of the outside rail on curved track except while entering or alighting from a trolley stopped at that station.
- D. No person shall injure, deface, destroy, loosen, remove, or tamper with the transit facility.
- E. No person shall injure, mutilate, deface, alter, change, displace, remove, or destroy any sign, notice, signal, or advertisement on the transit facility.
- F. No person shall interfere with any lamp, electric light, electric fixture, or density on the transit facility.
- G. No person shall write, paint, or draw any inscription or figure on or deface any transit facility.
- H. No person shall disobey or disregard the notices, prohibitions, instructions, or directions on any sign posted on the transit facility.
- I. No person shall interfere with, encumber, obstruct, or render dangerous any transit facility.
- J. No person shall throw or project a stone or other missile at any trolley, bus or at any person or thing on or in the transit facility.
- K. No person shall throw or project a stone or other missile from any transit facility or transit vehicle.
- L. No person shall fail or refuse to comply with any lawful order or direction of any MTS inspector, security officer, whether an employee or designated agent of MTS, or any peace officer.

M. No person shall do, aid, abet, or assist in doing any act which may be dangerous, harmful, or injurious to any person or property within the transit facility, said act being not specifically prohibited herein.

N. No person shall put his foot on any seat provided for any passengers of the transit facility or place any article on such seat which would leave grease, oil, paint, dirt, or any other substance on such seat.

O. No person shall urinate or defecate in or upon unauthorized locations on the transit facility.

P. No person shall post, distribute, or display commercial signs, advertisements, circulars, handbills, or written material of a commercial nature on or within the transit facility, nor shall any person engage in any verbal solicitations of a commercial nature on or within said transit facility.

Q. No person shall climb upon or jump the trolley couplers.

R. No person shall discard litter in any transit facility or transit vehicle.

S. No person shall loiter in the immediate vicinity of any posted property.

T. No person shall tailgate.
(Section 13.5 amended 06/28/07)

Section 13.6: Animals

No person shall bring, carry unto, or convey upon the transit facility, a dog, or other animal, unless it is completely enclosed in a carrying case, which can be accommodated in the lap of a passenger with no danger or annoyance to other passengers. This rule shall not apply to a "service" or "assistance" animal. A "service" or "assistance" animal is trained to assist persons with disabilities. Such animals shall be properly harnessed when possible. Service or assistance animals must be under the control of the person at all times. MTS reserves the right to inquire about the status of such animals.

(Section 13.6 amended 6/28/07)

Section 13.7: Meetings

No person shall hold any meeting, perform any ceremony, make any speech, address or oration, exhibit, or distribute any sign, placard, notice, declaration, or appeal of any kind or description within any transit facility or upon any transit vehicle or platform without written permit from an MTS official.

Section 13.8: Selling, Peddling, Leasing, Etc.

No person shall exhibit, sell, or offer for sale, hire, lease, or let out in or about the transit facility or a transit vehicle any object or merchandise, whether corporeal or incorporeal, except concessions under contract to MTS.

Section 13.9: Bicycles

Bicycles are permitted on transit vehicles under the following conditions:

- A. Bicyclists must be at least 16 years of age and have a valid proof of payment of fare.
- B. Only one bicycle is allowed onboard a trolley during the hours of 6:00 a.m. to 9:00 a.m. and 3:00 p.m. to 6:00 p.m. weekdays. At any other time, no more than two bicycles per trolley will be allowed. No bicycles will be permitted in the aiseways at any time.
- C. Bicycles will be permitted to board trolleys at the rear doors only and must be placed against the rear driver's cab.
- D. Bicyclists must remain with their bicycles at all times.
- E. When part of a group charter, more than two bicycles per car may be permitted at the sole discretion of MTS.

(Section 13.9 amended 01/18/07)

Section 13.10: No Smoking at any Transit Facility or Bus Stop

No person shall smoke any materials, whether tobacco or any other product using any device, cigarette, cigar, pipe, or any other apparatus, or utilize any smoking device, cigarette, cigar, pipe, or other apparatus at the following locations owned, operated, or controlled by MTS, SDTI and/or SDTC:

- A. Within 25 feet from any bus stop;
- B. Within 25 feet of any trolley station; and
- C. Within 25 feet of any transit facility.

JGARDE

JUNE28-07.13.AttB.ORD NO 13.TLOREN.doc

Amended: 06/28/07
Amended: 01/18/07
Amended: 06/09/05
Amended: 05/26/05
Amended: 10/28/04
Adopted: 8/9/01



1255 Imperial Avenue, Suite 1000
San Diego, CA 92101-7490
619.231.1466, FAX: 619.234.3407

Agenda

Item No. 45

Joint Meeting of the Board of Directors for
Metropolitan Transit System,
San Diego Transit Corporation, and
San Diego Trolley, Inc.

ADM 160.2 (PC 50121)

June 28, 2007

SUBJECT:

MTS: REVENUE-GENERATING REAL ESTATE ASSETS

RECOMMENDATION:

That the Board of Directors receive a report on the status of MTS real estate that generates revenue and the opportunities for increased income from underutilized or vacant property.

Budget Impact

Potential increase of \$170,000 to the Land Management budget for Fiscal Year 2008.

Executive Committee Recommendation

At its meeting on June 21, 2007, the Executive Committee recommended forwarding this item to the Board for approval.

DISCUSSION:

At its May 24, 2007, meeting, Board members Jones and Young inquired about the status of real property that is generating income and the potential for increased revenue of underutilized or vacant property. The majority of MTS-held property is used for either rail operations, bus operations, or other public uses; however, MTS does have an inventory of property that is used to generate lease income.



Metropolitan Transit System (MTS) is a California public agency and is comprised of San Diego Transit Corporation and San Diego Trolley, Inc. nonpr fit public benefit corporations, in cooperation with Chula Vista Transit and National City Transit. MTS is the taxicab administrator for eight cities and the owner of the San Diego and Arizona Eastern Railway Company. MTS member agencies include: City of Chula Vista, City of Coronado, City of El Cajon, City of Imperial Beach, City of La Mesa, City of Lemon Grove, City of National City, City of Poway, City of San Diego, City of Santee, and the County of San Diego.

MTS-held property is categorized in three sections: (1) property that is held by the San Diego and Arizona Eastern (SD&AE) Railway Company, which is not used for trolley operations; (2) property that is used to operate the San Diego Northern Railway (SDNR), which is generally north of Old Town operated by the North San Diego County Transit Development Board (NCTD); and (3) property that is either held by MTS or SD&AE property that is used for trolley operations. The latter makes up the property generating the revenue for the MTS Land Management budget.

Attachment A is a summary report of the status of MTS property and the opportunities to generate additional income that could impact the Fiscal Year 2008 Land Management Budget. The report concentrates on the inventory of smaller properties and does not include the opportunities for transit-oriented development, which was covered by a separate report to the Committee.



Paul C. Jablonski
Chief Executive Officer

Key Staff Contact: Tim Allison, 619.595.4903, tim.allison@sdmts.com

JUNE28-07.45.REAL ESTATE ASSETS.TALLISON.doc

Attachment: A. Revenue-Generating Property Inventory – Non-Joint Development



1255 Imperial Avenue, Suite 1000
San Diego, CA 92101-7490
619.231.1466, FAX: 619.234.3407

Memorandum

DATE: June 12, 2007
TO: Paul Jablonski, Chief Executive Officer
FROM: Tim Allison, Manager of Real Estate Assets
SUBJECT: REVENUE GENERATING PROPERTY INVENTORY – NON-JOINT DEVELOPMENT

At the request of several Board Members, following is a report on the MTS owned real estate, the current leased property, and the potential for increased revenue on vacant or underutilized property. The following discussion is limited to non joint development property which was covered by a separate report to the Executive Committee.

Ownership Records

MTS real estate is broken into several types of ownership and uses. Staff has inventories of all MTS held right-of-way. The ownership records are in a combination of Assessor's parcel data and railroad mapping, depending on location and historic documentation. The inventories are for the property held in San Diego County. The property held in Imperial County is minimal and is linear operating railroad right-of-way for the Desert Line of the San Diego and Arizona Eastern Railway (SD&AE) from approximately mile post 112 at "Silica" to mile post 130 at Plaster City. That right-of-way is documented in ownership mapping from the purchase of the railroad by MTS. The San Diego County ownership is documented for MTS Rail, MTS Bus, freight-only operating right-of-way, and miscellaneous parcel ownership.

The Assessor's parcel data is compiled in an Excel spreadsheet (Table A) with accompanying parcel mapping utilizing the services of DataQuick, a real property research service. This information is updated monthly. An alternative inventory is ownership information from SANGIS data compiled and available using GIS. This tool provides a photo inventory of all held real estate in San Diego County. This information can be manipulated for various reports and exhibits on an as needed basis.

Staff also has the railroad ownership mapping from the purchases of the SD&AE and the portion of the Atchison, Topeka and Santa Fe Railroad (BNSF) lying south of the City of Del Mar to E Street in downtown San Diego, excepting the retained Santa Fe Depot property. Over the years, MTS has commissioned various records of survey to document ownership. The right-of-way has been surveyed along the entirety of the South Line, and on a portion of the East Line from 47th Street to El Cajon. Also, the Bayside, Old Town, Mission Valley West and East, and the Santee Extension rights-of-way have been surveyed.

Recurring Revenue

SD&AE

The recurring revenue generated from MTS held real estate is from various types of entitlements. This revenue is generally compiled in three sections. Revenue from SD&AE held assets that are in areas of the San Diego and Imperial Valley Railroad (SDIY) operations not shared with SDTI is sent directly to SDIY's corporate office of RailAmerica in Boca Raton, Florida. It is incorporated directly into the SDIY operating budget. This business practice has been the norm for many years. MTS and SDIY are in the process of turning that revenue back to the control of MTS for deposit into the SD&AE reserve account. There are miscellaneous revenue amounts that are deposited directly to the SD&AE reserve account as well. A list of revenue received by RailAmerica is attached (Table B).

San Diego Northern Railway (SDNR)

Another long standing business practice is to have the revenue generated from the right-of-way solely operated by the North San Diego County Transit Development Board (NCTD) be sent directly to NCTD to offset operating expenses. There are various types of entitlements and a few leases that are managed by NCTD. A portion of that inventory is attached (Table C).

MTS Land Management Revenue

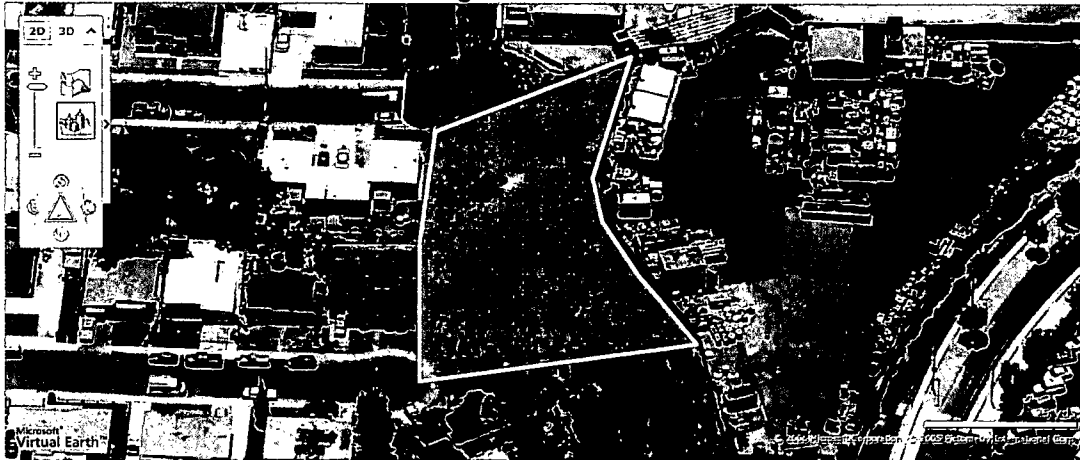
The remainder of the recurring revenue generated by MTS held assets is deposited in the MTS Land Management budget. This is reflected in the attached (Table D). The entitlements vary from licenses to leases, on operating right-of-way to vacant property.

Property Descriptions

East Line – 12th and Imperial to Santee

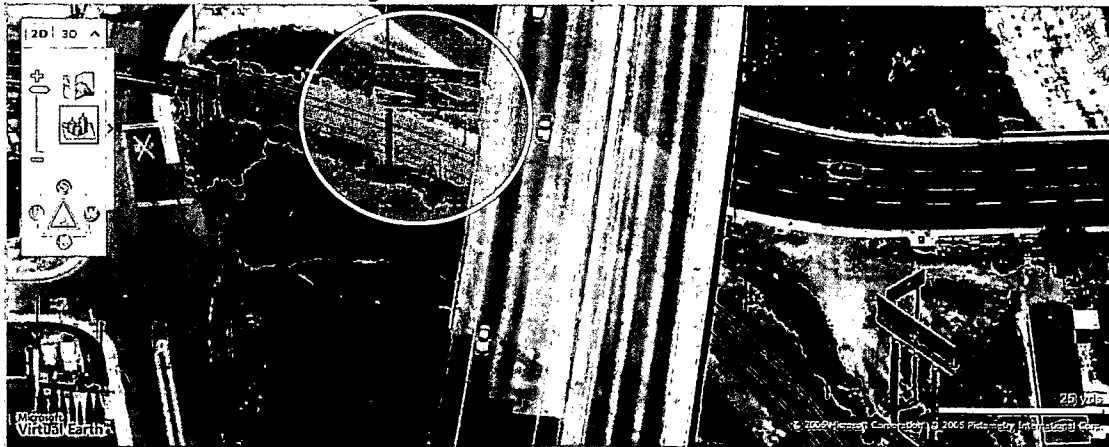
- **Gillette Street** - This property is owned and managed by MTS. The property is located on the southwest end of the 3200 block of Gillette Street (Figure 1). The County Assessor does not have a zone or lot size for this property and is thought to be approximately 0.4 acres. This lot is vacant, sloped, and located adjacent to residential homes. There is no revenue generated from this property.

Figure 1 - Gillette Street



- **Billboard at State Route 15 and Imperial Avenue** (Figure 2) – This billboard is operated by CBS Outdoor and generates \$2,083 per month. The revenue goes directly to the City of San Diego Billboard Reserve Fund and is not a part of the MTS Land Management Budget.

Figure 2 - I5 and Imperial Billboard

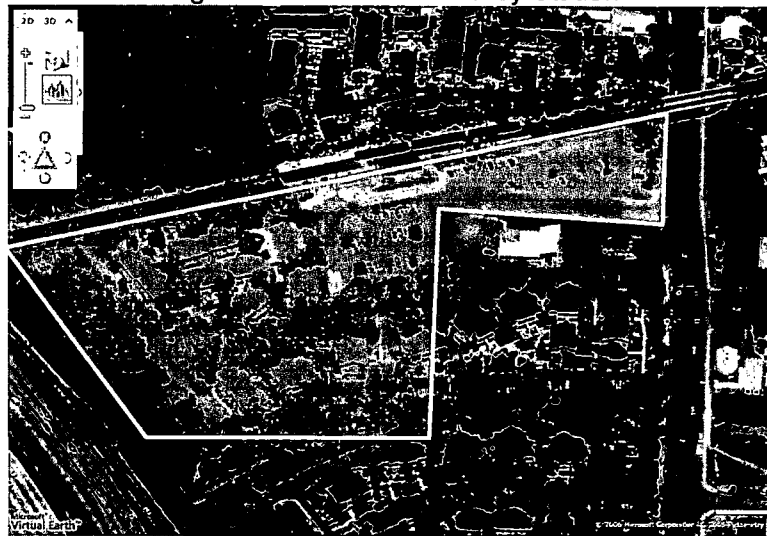


- **47th Street Trolley Station** (Figure 3) - This property is owned and managed by MTS. The property is zoned MF30 (Multi-Family) and is a total 4.04 acres, consisting of 48 apartment units, a day-care center, paved parking areas, landscaping, and a flood control channel. 1.53 acres out of the total 4.04 acres of this property is designated for paved driveways and parking for MTS Trolley customers.

The remainder of the property, or 2.51 acres, is leased to Creekside Villa Apartments. This is the first transit oriented development developed by MTS. It consists of 32 apartment units, a day-care center, garages, and outdoor open parking spaces totaling 7 buildings on the upper level (northern portion) and 16 apartment units (3 buildings) on the lower level. MTS is currently receiving \$12,155.68/yr (\$1012.97/mo) and adjusts July 1st of every year according to the Consumer Price Index (CPI). The current lease with Creekside Villa Apartments is in place until July 1, 2039. The lease is schedule for a market adjustment in 2009.

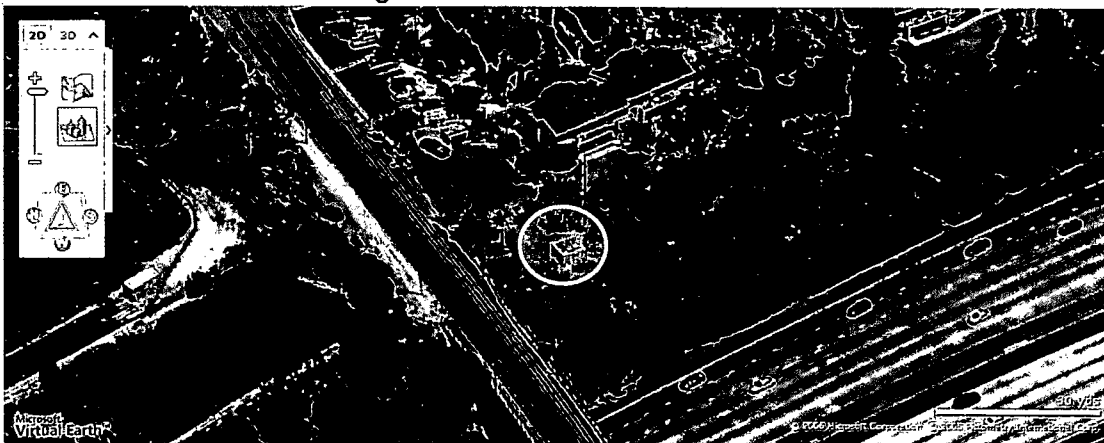
According to an appraisal report conducted on February 28, 1995 by The Samppala Group, the subject property was valued at \$53,000 "as if vacant". Currently, the property is being utilized in accordance with the highest and best use, which was stated in the 1995 appraisal as Multi-Family residential.

Figure 3 – 47th Street Trolley Station



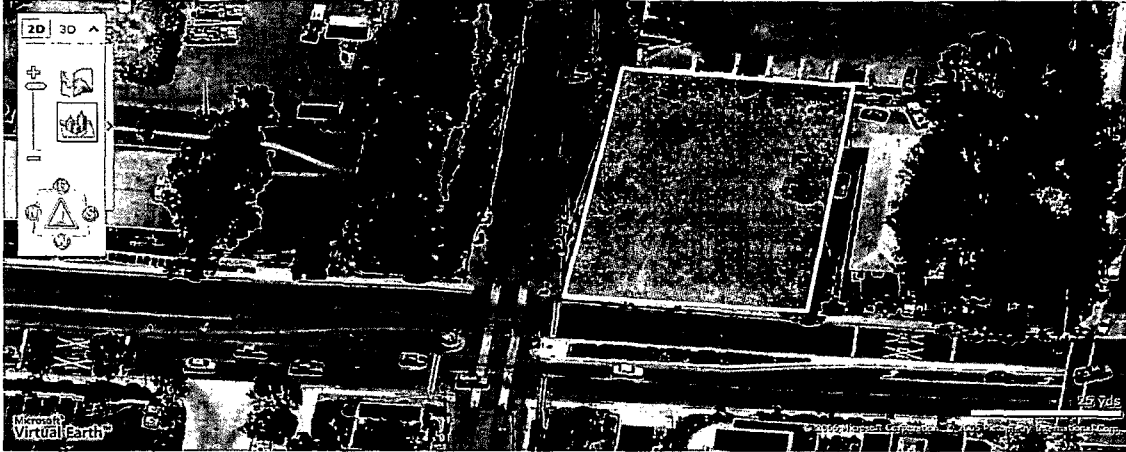
The 47th Street Trolley Station is also generating another \$6,077.76/yr (\$506.48/mo) through a sublease between Creekside Holdings LTD. and Cox PCS (sublessee) (Figure 4). MTS conducts a rental adjustment annually on September 1st until February 16, 2021 at which time the sublease ends. The sublease to Cox PCS is situated on a portion of land Creekside Villa Apartments leases from MTS.

Figure 4 – Cell Site at 47th Street



- Euclid Trolley Station – MTS owns a vacant lot diagonally across Euclid Avenue from the trolley station (Figure 5). This site is 0.46 acres and is currently vacant.

Figure 5 – Euclid Avenue Vacant Lot



- Massachusetts Trolley Station - This property is owned and managed by MTS. The property is zoned RLM (Residential Low-Medium) and is located at Massachusetts Avenue and San Altos Place in Lemon Grove (Figure 6). It consists of 2 lots in between San Altos Place totaling 3.63 acres. The northwestern lot is 2.78 acres while the southeastern lot is 0.85 acres. Combined, the property consists of approximately 237 parking spaces servicing the Massachusetts Trolley Station. Cingular Wireless PCS currently leases a portion of the northwestern lot from MTS for a 65 foot antenna (faux tree) and a 280 square foot telecommunications equipment shelter. MTS currently receives \$24,000.00/yr (\$2,000.00/mo) with rent increases of 3% annually. Cingular Wireless PCS' lease term is five (5) years ("Initial Term") with the right to extend the lease for three (3) additional terms of five (5) years each. Cingular Wireless is currently in the first year of their initial term.

Figure 6 – Massachusetts Cell Site



- **Grossmont Trolley Station** - This property is owned and managed by MTS. This property is approximately 7.5 acres and situated in the Fletcher Parkway Redevelopment Project Area (LMCRA). The subject property is located off of Fletcher Parkway between Trolley Court and Bus Court in La Mesa (Figure 7). The property consists of a west and east parcel due to Grossmont Center Drive virtually splitting the property in two. The subject property generates a considerable amount of income for MTS due to the following Lease and License Agreements MTS has in place with Automobile Club of Southern California (AAA), CCRT Properties (CCRT), and Fairfield Residential, LLC.

Fairfield Residential, LLC and MTS have entered into a 99 year "Ground Lease" and the terms are as follows; 55-year lease term with two options to renew for 15 years and a third option to renew for 14 years (total term of 99 years). Fairfield Residential is currently developing 527 Class A apartment homes, including 80 affordable housing units, and 2,600 sq. ft. of retail/commercial space. The development will include concurrent public improvement projects totaling \$4.7 million and consist of, an elevator, pedestrian bridge, concrete bus pads, enhanced station paving, and drainage improvements. The total revenue projection over the 99-year lease term is estimated at \$635,278,000.

Figure 7 – Grossmont Trolley Station



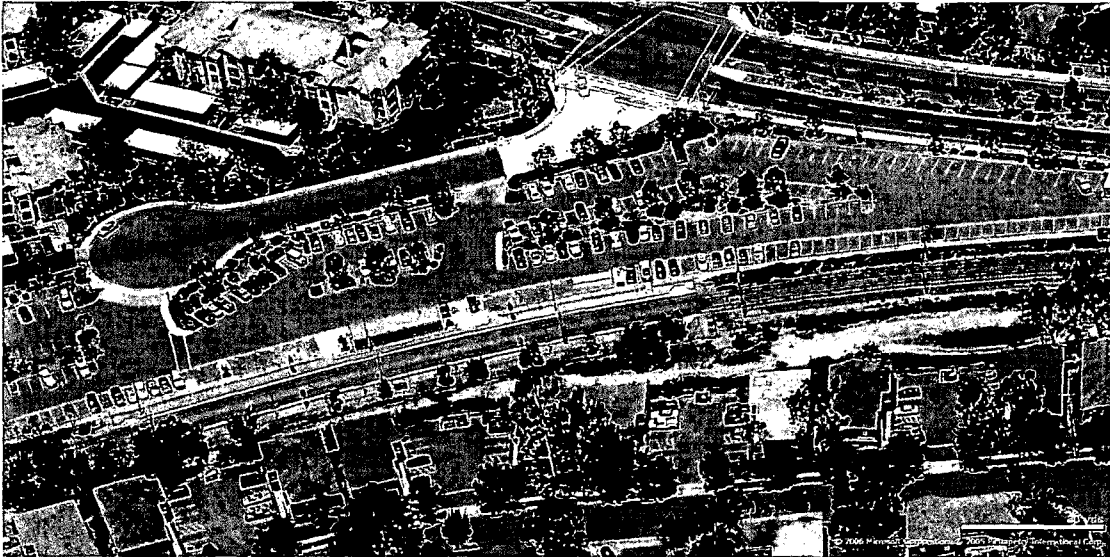
Automobile Club of Southern California (AAA) currently leases 70 parking spaces from MTS in which MTS receives \$19,584/yr (\$1,632/mo). The term of the lease is month-to-month, which commenced on March 1, 2002 with annual CPI adjustments beginning on the first anniversary of the lease commencement date. As of April 1, 2007 AAA's lease has been amended to include 100 designated parking spaces of the east garage trolley parking area once Phase IV of Grossmont Trolley Apartments project is complete, at this time MTS will receive \$24,000/yr (\$2,000.00/mo) in rent. The initial lease term of the Amendment commences on the full execution of said Amendment and expires on the earlier of five (5) years after east garage completion or November 1, 2013 and has two (2) additional terms of five (5) years each. During the initial lease term no rental adjustment takes place, but once AAA exercises an option to extend the lease, rental adjustments will take place according to CPI.

CCRT Properties (CCRT) has an Amended and Restated Parking License Agreement ("License Agreement") in place with MTS, as of September 11, 2006. The License Agreement states that MTS grants to CCRT a non-exclusive license to use up to 200 (150 exclusive and 50 non-exclusive)

parking spaces within the Trolley Parking Facility on the ground floor of the West Parcel Parking Garage upon the issuance of the Certificate of Occupancy. MTS will receive \$57,600/yr (\$4,800.00/mo) for the use of the designated parking spaces. The term of the License Agreement is in place until June 21, 2021 and includes two (2) options to renew of ten (10) years each. The License Fee shall increase every five years beginning on the first five-year anniversary (i.e. 2011, 2016, 2021, and to the extent that the options are exercised, in years 2026, 2031 and 2036) according to the CPI.

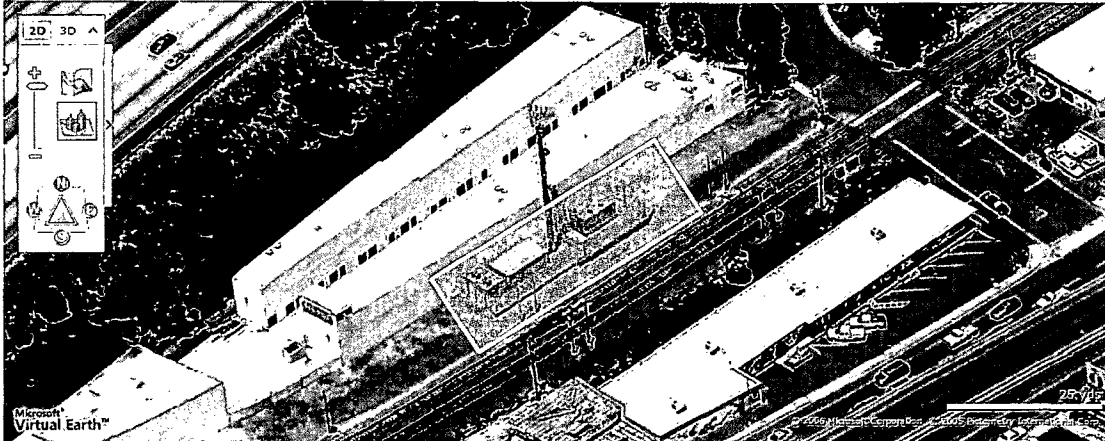
- Amaya Trolley Station - This property is owned and managed by MTS. The property is a 2.18 acre parcel located on Amaya Drive between Fletcher Parkway and Severin Drive, in La Mesa (Figure 8). The property currently consists of 222 parking spaces and is listed as one of MTS' potential Joint Development Sites. The property is currently generating income through a lease agreement with Grossmont Hospital. Grossmont Hospital leases 70 parking spaces from MTS in which MTS receives \$7,800/yr (\$650.00/mo). The term of the lease is two years, commencing on June 11, 2006 and ends on May 31, 2008.

Figure 8 – Amaya Trolley Station



- Hill Street Wireless Site - This property, located off of Hill Street in El Cajon (Figure 9), is owned and managed by San Diego & Arizona Eastern Railway (SD&AE). Verizon Wireless currently subleases a small portion of the SD&AE right-of-way for a cell antenna and substation through a Ground Lease with SpectraSite Communications, Inc. As of August 22, 2003 Verizon Wireless extended their lease until December 12, 2008. SD&AE receives \$7,611.87/yr. (\$634.32/mo)

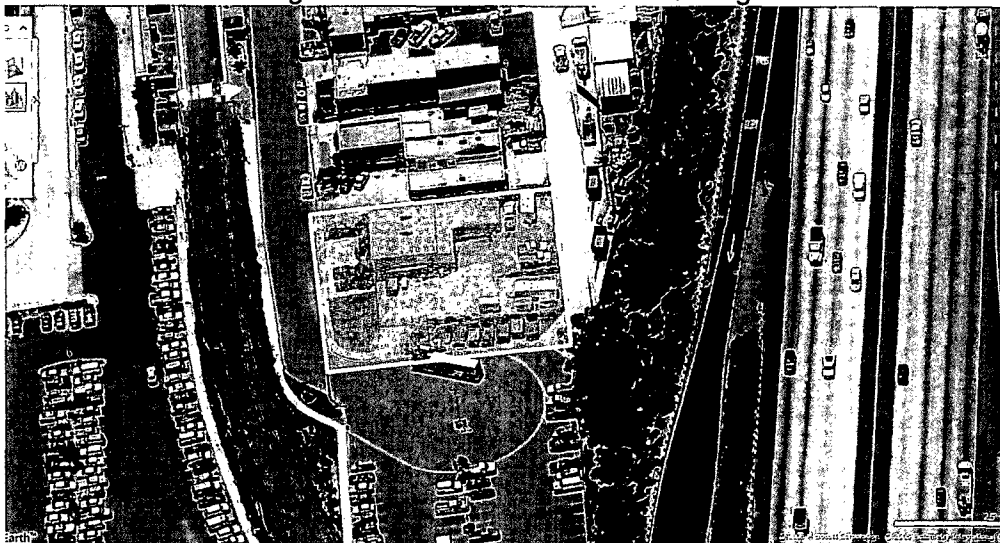
Figure 9 – Hill Street Cell Site



- El Cajon Transit Center - This property is owned and managed by MTS. The property is approximately 7 acres located on South Marshall Avenue between West Main Street and West Palm Avenue, in El Cajon. The property currently consists of 481 parking spaces and is listed as one of MTS' potential Joint Development Sites. The property is currently generating income through several separate leases with the following lessee's.

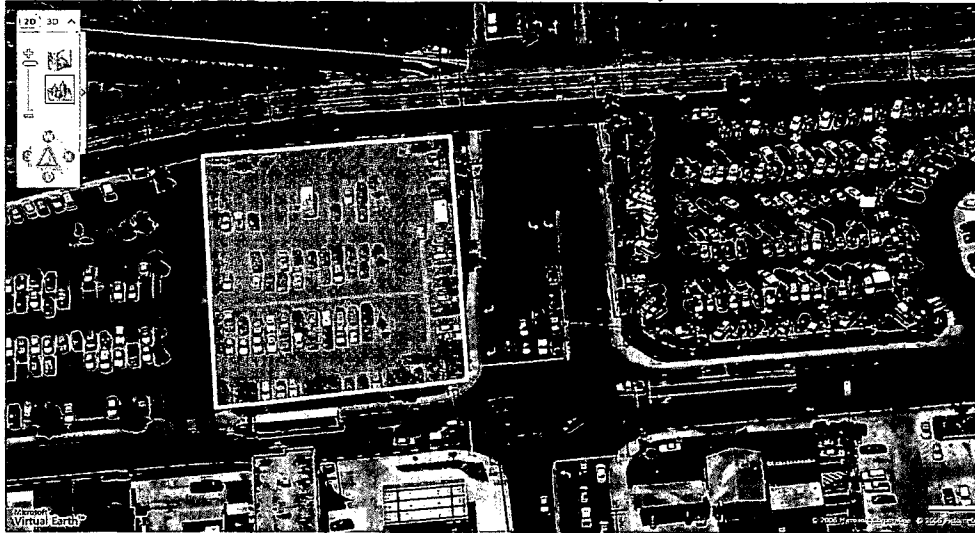
300-306 Front Street are industrial zoned properties that consist of a 7,000 square foot unimproved parcel (300 Front Street) and another approximate 7,000 square foot lot with a 2,984 square foot building (304-306 Front Street) with two office suites on it (Figure 10). The two parcels are adjacent to each other and could be leased as one contiguous property or as two. Currently 300 & 304 Front Street is being leased to U.S. Lawns of San Diego on a month-to-month basis at \$10,068/yr (\$839/mo). U.S. Lawns of San Diego occupies approximately 1,145 square feet of the building as there office headquarters. Monthly rent increases annually on November 11 according to CPI. 306 Front Street is currently vacant, and is being prepared to market for lease (lease rates are not available at this time). The properties were appraised by Limbach & Greenwald Company, Inc. on May 17, 2005 and states market rent for the property at \$1.00 per square foot per month. The appraisal also concluded value for the properties (both lots) if for sale is \$650,000 (\$159/SF or \$474,000 plus the land value of the unimproved parcel at \$25/SF of \$175,000).

Figure 10 – Front Street Office Building



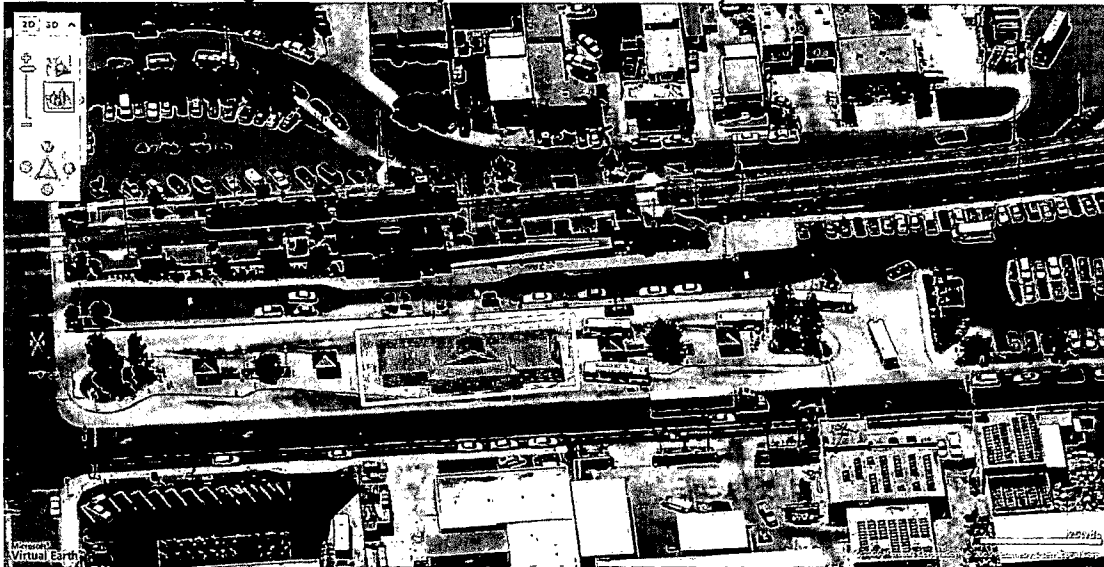
Mossy Nissan currently leases approximately 40,000 square feet or 97 parking spaces within the El Cajon Transit Center from MTS (Figure 11), in which MTS receives \$22,524/yr (\$1,877/mo). The term of the lease is month-to-month, which commenced on October 1, 1997 with annual CPI adjustments beginning on the first anniversary of the lease commencement date.

Figure 11 – El Cajon Transit Center Mossy Nissan Lease



Greyhound Lines, Inc. has a 40 year lease at \$1 per year to use a portion of the transit center building (Figure 12). This lease was executed in 1984 and has been subsequently subleased to Traude O'Brien who continues to operate the Greyhound services. The tenant is responsible for a share of maintenance costs in the center.

Figure 12 – El Cajon Transit Center Greyhound Lease



- Main Street Underpass - This property is owned and managed by MTS. Mossy Nissan leases MTS land beneath the Main Street Trolley Bridge (Figure 13), an area of approximately 2,900 square feet, for the use of a parking area within their sales lot. MTS receives \$2,664/yr (\$222/mo). The

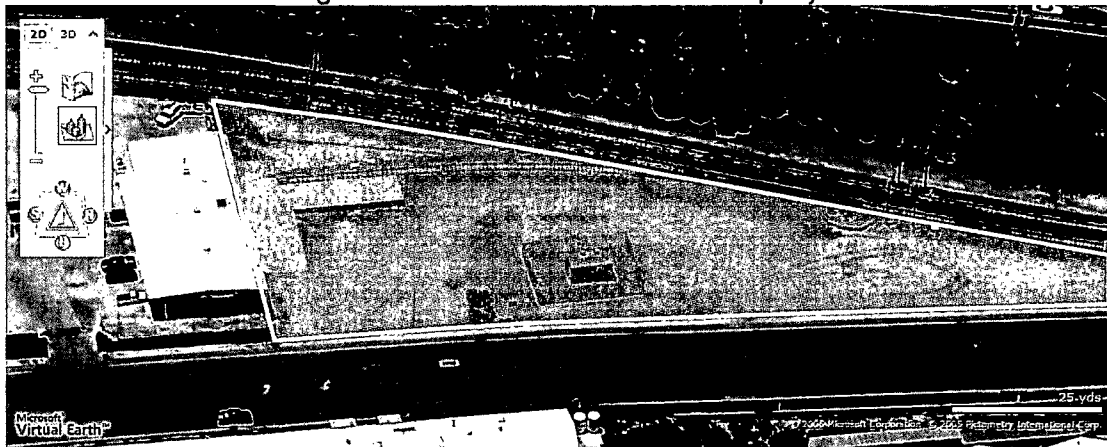
term of the lease is five years, which commenced on October 1, 1997, with one 5 year option to renew at prevailing market rates. As of April 27, 2007 Mossy Nissan expressed their interest in renewing their lease. MTS is currently in negotiations with Mossy Nissan to renew the lease terms, as of May 29, 2007.

Figure 13 – Main Street Bridge Mossy Nissan Parking Lease



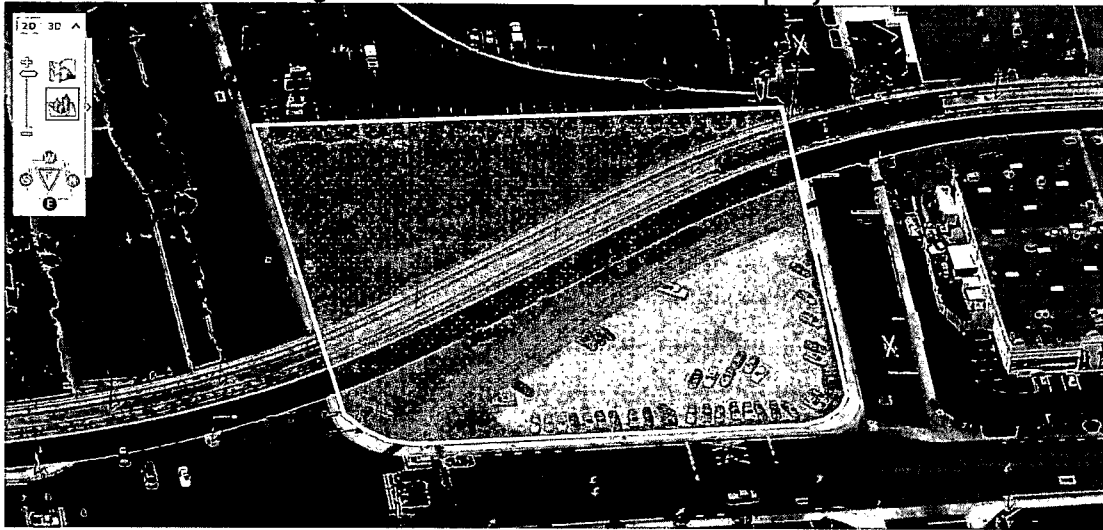
- **Marshall Team Track** - This property, located on Marshall Avenue north of Main Street (Figure 14), is owned and managed by San Diego & Arizona Eastern Railway (SD&AE). The property is leased to Mossy Nissan for additional parking. The lease is month to month generating \$18,000 a year to SD&AE going to SDIY. The lease is conditioned that the existing team track use be maintained. There is also an existing SDTI substation on the site.

Figure 14 – Marshall Team Track Property



- **Fletcher and Marshall Team Track** – This property, located at the corner of Fletcher Parkway and Marshall Avenue (Figure 15) is owned by MTS to accommodate the Santee Trolley extension. It also has an at grade freight spur bifurcating the parcel. It is approximately 1.7 acres. It is zoned C-R (regional commercial) by the City of El Cajon. The site was appraised in June of 2005 by Jones, Roach and Carangella, Inc. The site was valued at between \$1.1 and \$1.25 million depending on use. A probable use would be a used car dealership which would require a conditional use permit. MTS is planning to construct an additional SDTI substation on the site. Currently, a portion of the parcel is leased to Bob Baker Toyota to store cars. The lease is \$18,000 per year on a month to month basis. MTS is currently in negotiations for a potential longer term lease that is valued at \$9,500 per month. This lease would require Board approval.

Figure 15 – Fletcher and Marshall Property



- **Prospect Square** – This parcel is located at the corner of Prospect Avenue and Cuyamaca Street in Santee (Figure 16). It is approximately 0.7 acres and is adjacent to an additional lot to the south that has potential to incorporate into the larger lot. The property is currently improved with a small strip mall center containing the following tenants: 7-11; Paul's Golf, a used sports equipment store; Golden Tree Check Cashing; Nails Styles, a manicure and pedicure salon; Santee Atemi Ki Dojo, a martial arts studio; Santee Motorcycle, a motorcycle parts store; and Hilberto Mexican Food, a Mexican fast food restaurant. The rents are month to month. The center currently generates \$105,000 per year to MTS.

This parcel was appraised in June of 2005, by Jones, Roach and Carangella, Inc. and valued at between \$1.37 and \$1.73 million. Rents were estimated at \$1.25 per square foot for the smaller units and up to \$2.00 per square foot for the larger unit containing the 7-11 Store.

This site is undergoing hazardous waste contamination clean up by 7-11 due to leakage from underground storage tanks that have since been removed. The site has consistently tested below maximum contaminant levels for the past year and is recommended for no further action to the County Department of Environmental Health. Other properties to the north and west of the site are also affected by the spill.

MTS staff is studying development options for this site and the other vacant lots along the Cuyamaca corridor, and is working with the City of Santee to stay within the vision of future development for the Cuyamaca Street corridor.

8547 Cuyamaca Street – The property is the vacant lot south of Prospect Square. It is approximately 23,500 square feet, but with street dedications will be reduced to approximately 20,992 square feet. The property is zoned GC (general commercial) and is located within the Santee Redevelopment Area. According to an appraisal that was completed in June of 2005 by Jones, Roach & Caringella, Inc. the subject property's highest and best use is a development with retail use. The site is small for most retail uses and may have difficulty with access. The subject property will benefit from the opening of SR52. This property was valued at \$23.00 to \$28.00 per square foot (\$480,000 - \$590,000) based on 20,992 square feet. It has a potential to assemble to the larger partial if the Prospect Square parcel is redeveloped.

Figure 16 – Prospect Square



- 8606 Cuyamaca Street – The property is a vacant lot located north of Prospect Avenue and west of Cuyamaca Street (Figure 17). It is approximately 17,947 square feet, but with street dedications will be reduced to approx. 16,914 square feet. The property is zoned GC (general commercial) and is located within the Santee Redevelopment Area. According to an appraisal that was completed in June of 2005 by Jones, Roach & Caringella, Inc. the subject property's highest and best use is a development with retail use. The property is a corner site on a signalized intersection, but it is adjacent to industrial properties. This property was valued at \$23.00 to \$28.00 per square foot (\$390,000 - \$470,000) based on 16,914 square feet.

Figure 17 – Northwest Corner of Prospect and Cuyamaca

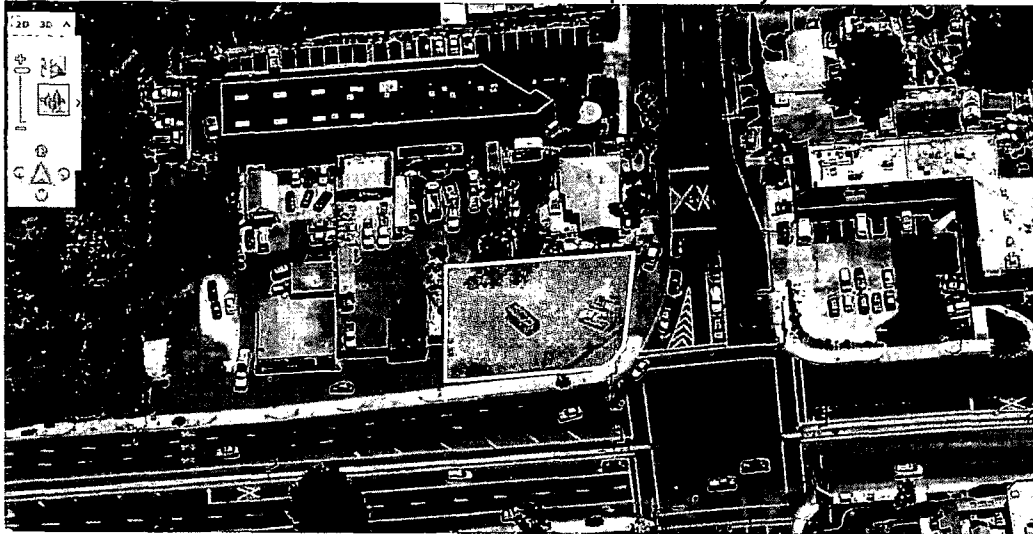


- 8733 Cuyamaca Street – The property is a vacant lot located on the north side of Prospect Avenue and east of Cuyamaca Street (Figure 18). It is approximately 20,650 square feet, but with street dedications will be reduced to approx. 17,110 square feet. The property is zoned GC (general commercial) and is located within the Santee Redevelopment Area. According to an appraisal that was completed in June of 2005 by Jones, Roach & Caringella, Inc., the subject property's highest and best use is a development with retail use in a building around 5,000 square feet. It was stated that a drive-through Starbucks might be feasible on this corner lot, particularly after SR 52 is open.

This property was valued at \$25.00 to \$30.00 per square foot (\$430,000 - \$510,000) based on 17,110 square feet.

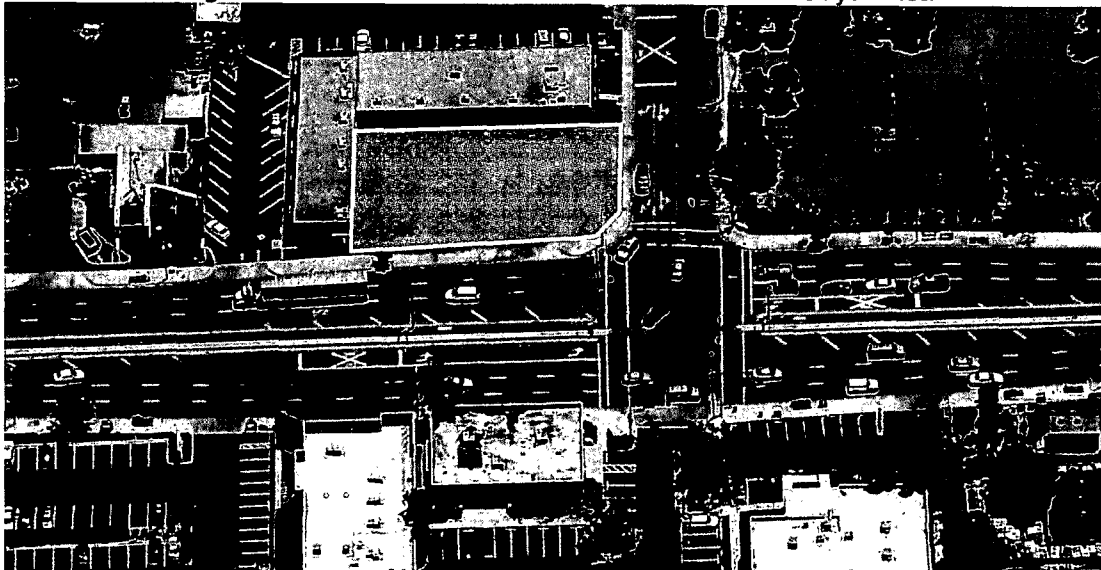
The site is currently leased on a month to month basis to Crossman Landscape that has the adjacent property to the north of the lot. It is used as a storage yard for the landscape business. The lease generates \$7,116 per year to MTS.

Figure 18 – Northeast Corner of Prospect and Cuyamaca



- Northwest Corner of Buena Vista and Cuyamaca Street (Figure 19) – This property is a vacant lot consisting of approximately 20,650 square feet. The usable area is reduced to 17,110 square feet due to street dedications. The property was valued in June of 2005 by Jones, Roach and Carangella, Inc. at between \$430,000 and \$510,000. The highest and best use for the property is development with a retail use in a building around 5,000 square feet due to the proximity of the future SR52 Interchange with Cuyamaca.

Figure 19 – Northeast Corner of Buena Vista and Cuyamaca



Mission Valley – Old Town to Baltimore Junction

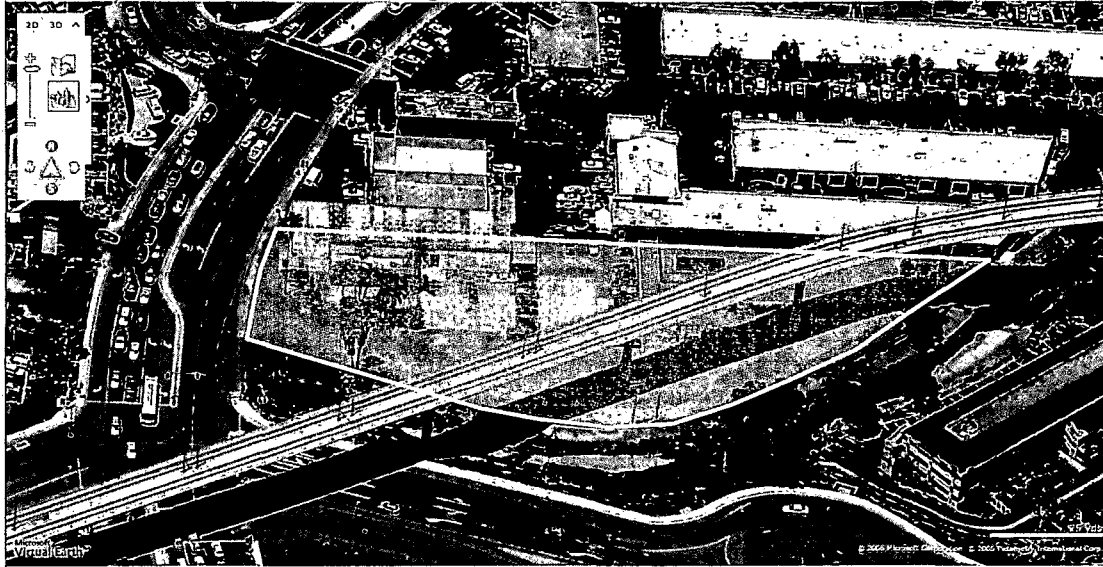
- **Morena Vista** - This property is owned by MTS. This property is approximately 4.57 acres and located in the Linda Vista area of the City of San Diego (Figure 20). The property is bounded by Napa Street on the north and east, Morena Boulevard and Linda Vista Road on the north and west, and the Morena/Linda Vista Trolley Station to the South. At this site Morena Vista, LLC (CityLink) developed The Village at Morena Vista, which is a mixed-use, high-quality multifamily residential community with 185-unit apartments over a semi-recessed parking garage and retail space. Some of the retail tenants include; Starbucks, Jamba Juice, Subway, Tacos Del Mar, Heavenly Nails & Spa, San Diego Metropolitan Credit Union, Fantastic Sams, FedEx/Kinkos, and Verizon Wireless. Morena Vista, LLC and MTS have entered into a fifty-five (55) year "Ground Lease" (Lease) beginning on December 23, 2004 and ending on December 31, 2059. The Lease consists of two options to extend the Terms of the Lease for 25 years and 19 years (total of 99 years). In no event shall the Lease extend beyond December 31, 2103. CityLink Terms of the lease includes a base rent in the amount of \$150,000 per year (commenced 15 months for the residential parcel and 12 months for the commercial parcel) after all permits had been received or a Certificate of Occupancy was issued. The base rent will be increased 12.5% every 5 year and the property shall be reappraised on 30th, 56th and 80th anniversaries.

Figure 20 – The Villages at Morena Vista



- **Alpine Glass** - This property is owned and managed by MTS. The property is located on Mission Gorge Road, north of Alvarado Canyon Road in San Diego (Figure 21). The property is listed as one of MTS' potential Joint Development Sites. The property is currently generating income through a Lease Agreement with Toyota of San Diego. Toyota of San Diego leases the property which consists of a building of approx. 7,500 SF on two combined lots totaling 1.72 acres. MTS receives \$48,000/yr (\$4,000.00/mo) with a two year lease term. There are no rent adjustments due to the two year lease term.

Figure 21 – Alpine Glass



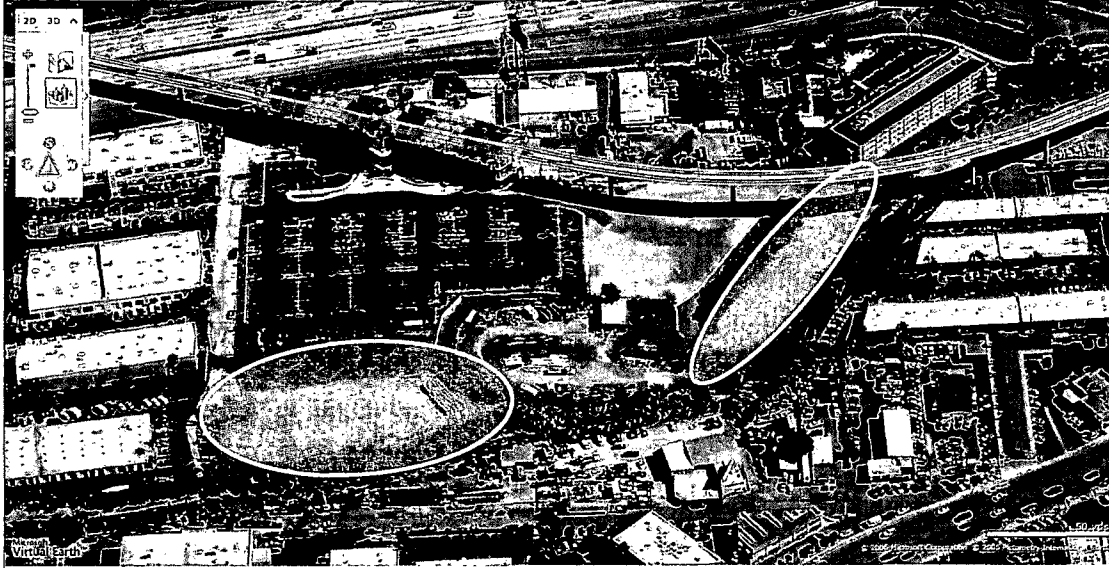
- 5913 Mission Gorge Road - This property is owned and managed by MTS. The subject property is part of the Grantville Trolley Station Site and located north on the Grantville Trolley Station at the northwest corner of the paved parking lot (Figure 22). The property is being leased to 5915, Inc. and is mainly used for storage purposes for this business. MTS receives \$20,065.56/yr (\$1672.13/mo), rental adjustments occur annually, every August.

Figure 22 – 5913 Mission Gorge Road



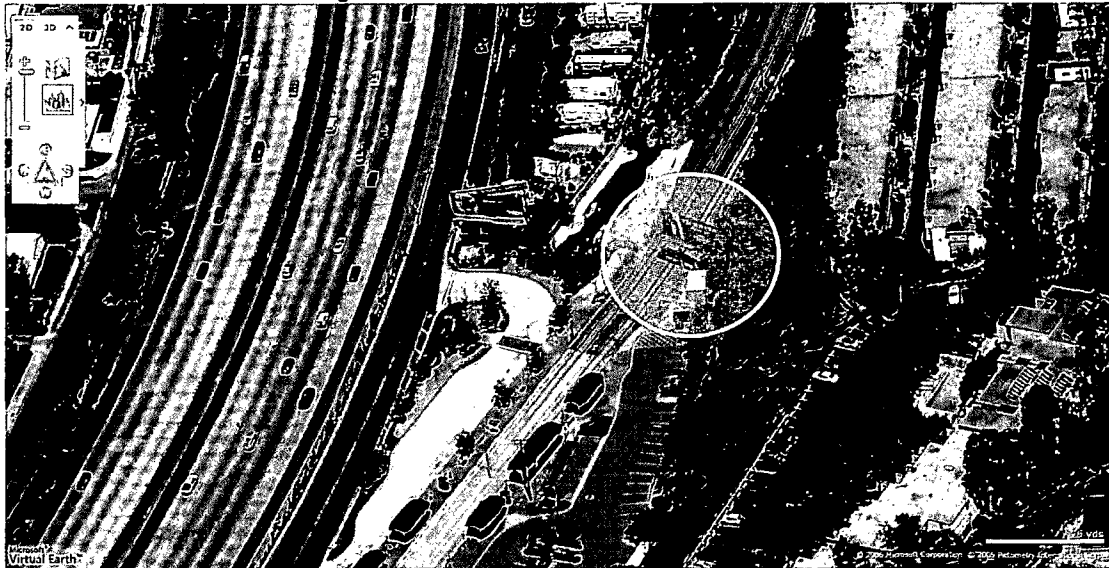
- Grantville Station (Short Term Use) - This property is owned and managed by MTS. The property is a 9.378 acre parcel located on Alvarado Canyon Road, east of Mission Gorge Road, in San Diego (Figure 23). The property currently consists of 246 parking spaces and is listed as one of MTS' potential Joint Development Sites. The empty lots located in the rear of the property (north of the parking lot) could be utilized by a tenant as a storage area for their goods.

Figure 23 - Grantville Short Term Lease Potential



- 70th Street Billboard - This property is owned and managed by MTS. CBS Outdoor aka Viacom Outdoor leases a billboard sign that is located within MTS right-of-way. The billboard is south of Alvarado Road, east of 70th Street, in La Mesa (Figure 24). MTS receives \$44,100.96/yr (\$3,675.08/mo). The Lease commenced on April 8, 2005 and ends on April 17, 2011.

Figure 24 – 70th Street Station Billboard



- Baltimore Junction - This property is owned and managed by MTS. The property is a 4.63 acre parcel located on Baltimore Drive, south of Fletcher Parkway, in the City of La Mesa (Figure 25). The property is listed as one of MTS' potential Joint Development Sites. Diversified Utility Services is currently leasing approximately 2.0 acres from MTS at \$36, 000/yr (\$3,000/yr) as a storage yard for their equipment. There will be a 3% rental adjustment occurring annually beginning 2 years from the commencement date (March 1, 2007). The term of the lease is month-to-month. There is a potential to utilize the remainder of the property for an additional tenant.

Figure 25 – Baltimore Junction



South Line – 12th and Imperial to San Ysidro

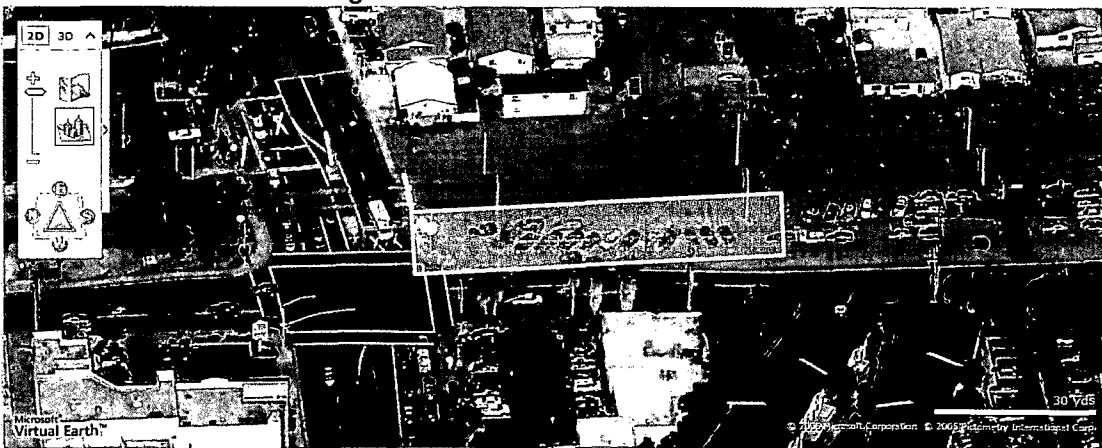
- **Palomar Station (Temporary Use)** - This property is owned by San Diego & Arizona Eastern Railway (SD&AE). The property is a 5.01 acre parcel located on the southeast corner of Palomar Street and Industrial Boulevard, in the City of Chula Vista (Figure 26). The majority of the property is used for the Palomar Transit Station. The property is listed as one of MTS' potential Joint Development Sites. This property is currently not generating revenue, but the southern most portion of the property is vacant and could be utilized for either storage or additional parking for eastern adjacent businesses.

Figure 26 – Palomar Station South End



- **Holister and Palm** - This property is owned and managed by San Diego & Arizona Eastern Railway (SD&AE). The property is occupied by a used car dealership. The property is a excess piece of railroad right-of-way located on the northeast corner of Holister Street and Palm Avenue, in the City of San Diego (Figure 27). The lease is month to month and generates \$8,400 per year to the SD&AE Reserve account.

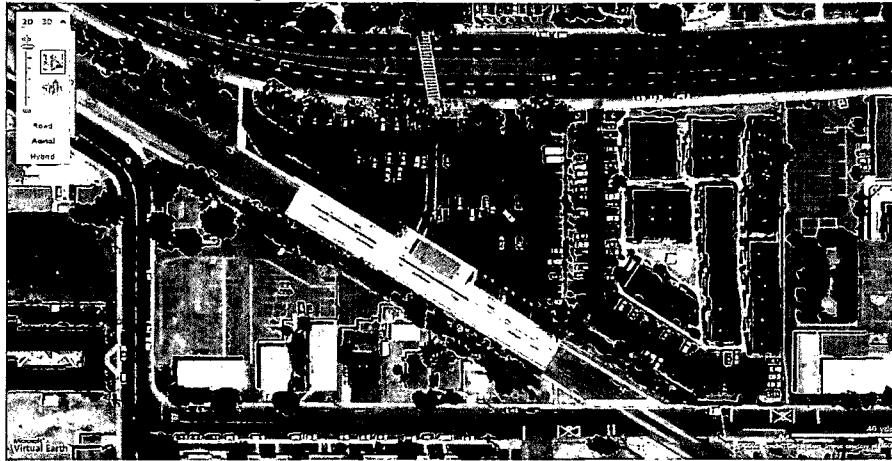
Figure 27 – Holister and Palm Lease



- **Beyer Boulevard Trolley Station** - This property is owned and managed by MTS. The property is a 1.6 acre parcel located on Beyer Boulevard, west of Alaquinas Drive, in the City of San Diego used for the Beyer Boulevard Trolley Station (Figure 28). The property is listed as one of MTS' potential Joint Development Sites. The property is currently generating income through a Lease Agreement with San Ysidro Health Center (SYHC). SYHC leases 20 parking spaces for long-term use and 40

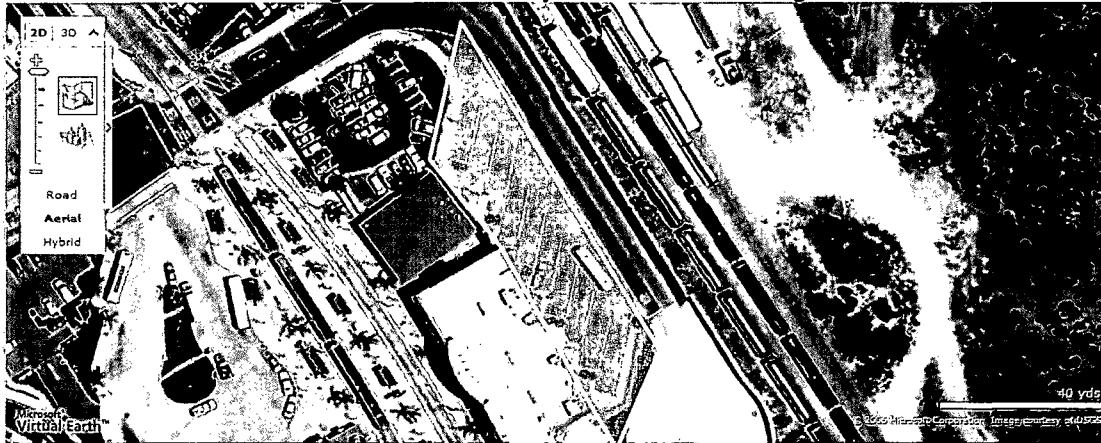
parking spaces for short-term use, in which MTS receives \$18,000/yr (\$1,500.00/mo). The term of the lease is month-to-month.

Figure 28 – Beyer Boulevard Station



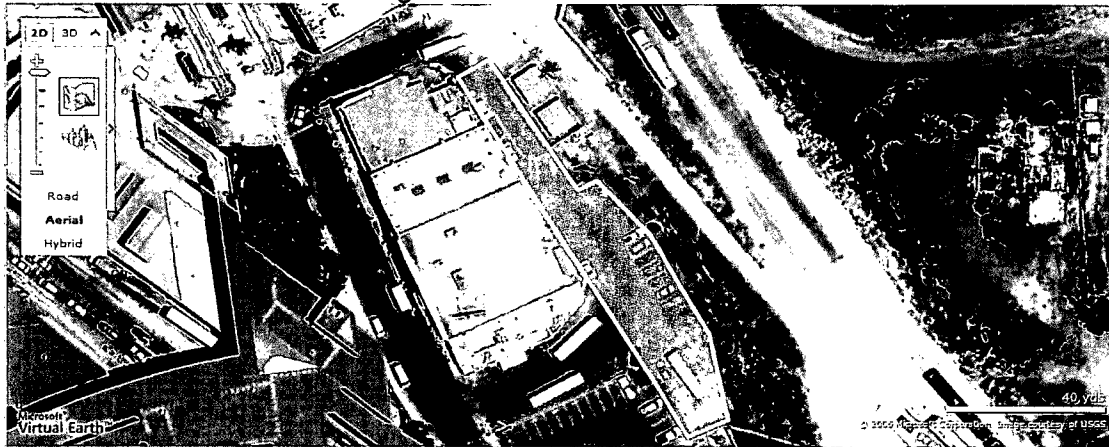
- McDonald's Building Intercity Bus Station - This property is owned and managed by MTS. The parcel was purchased as part of the San Ysidro Intermodal Transit Center (SYITC) Construction Project to accommodate an area for Intercity Bus Carriers. These for profit carriers are regulated by the United States Department of Transportation (USDOT) and the California Public Utilities Commission (CPUC). MTS contracted with Ace Parking to provide the service to manage the parking area and collect revenue. MTS receives an annual payment from ACE Parking based on 20% of monthly revenue throughout the year. On January 1, 2007 MTS received \$3,249.59 from Ace Parking based on 2006 monthly revenue for the subject site.

Figure 29 – Intercity Bus Carrier Parking



- Old Red Cab Site - This property is owned and managed by San Diego & Arizona Eastern Railway (SD&AE). The property is a 13,196 SF parcel located on Rail Court, east of East San Ysidro Boulevard (Figure 30). The property is zoned CSR-3, Commercial (San Ysidro Planned District). As of May 13, 2005 an appraisal report was completed by Keagy Real Estate and valued the subject property at \$165,000. Greyhound Lines, Inc. leases the property and SD&AE receives \$9,000/yr (\$750/mo) under a month-to-month term. The property is under negotiation for a longer term lease. Included on this site is a license for 4 parking spaces for an adjoining market as a settlement to an eminent domain acquisition for the SYITC Project.

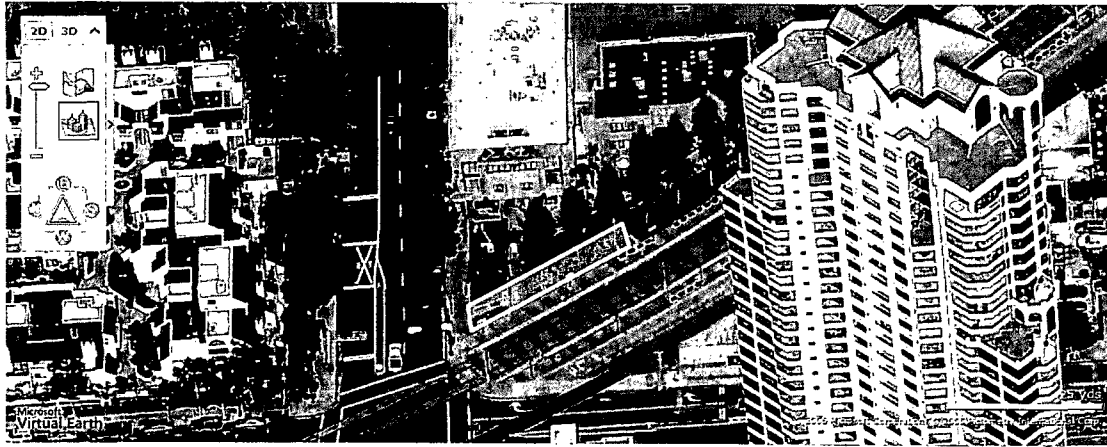
Figure 30 – Old Red Cab Site



Miscellaneous Property

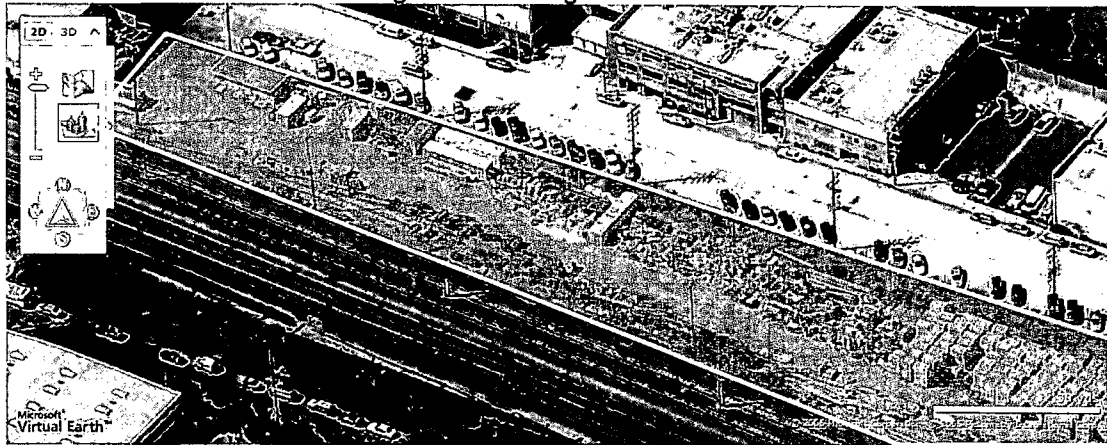
- **Kettner and G Street** - This property is owned and managed by MTS. The property is located on the southeast corner of Kettner Boulevard and G Street, adjacent to the property known as 675 West G Street (Figure 31). Robert C. Sinclair and Jacqueline S. Sinclair Trust, lease approximately 1,400 square feet adjacent to the Seaport Village Trolley Station as a portion of a small restaurant with an adjoining patio. The property is subleased to PCT&S, Inc. MTS receives \$2,309.49/yr (\$192.46/mo), received semi annually. The term of the lease is five years and commenced on December 1, 1995, with 3 five-year options to renew. CPI rental adjustments occur annually, starting 2 years after the commencement date.

Figure 31 – Kettner and G Lease



- **Wright Street Yard** - The property is a 2.61 acre parcel located on Hancock Street, between Witherby Street and Noell Street, in the City of San Diego (Figure 32). The property is listed as one of MTS' potential Joint Development Sites. The property is currently generating income through a Lease Agreement with GIM Engineering (GIM). GIM leases approximately 1,000 SF of this property for storage purposes on a month-to-month basis at \$4,260 /yr (\$355.00/mo).

Figure 32 – Wright Street Yard



- **Kearny Mesa Property** - This property is owned and managed by MTS. The property is located on Tech Way east of Kearny Villa Road, in Kearny Mesa (Figure 33). The subject property is 1.57 acres and is currently vacant. The property was acquired through dedication for use as the Kearny Mesa Transit Center. Current plans for short term bus operations continues the use of the on-street

bus stops in the vicinity of Clairmont Mesa Boulevard and Lightwave, limiting the need for this property for transit use in the near future. MTS is in current lease negotiations for month to month tenancy and the revenue potential for the lease is unknown at the current time.

Figure 33 – Tech Way Property



Additional Property With Revenue Potential

Below is a summary table listing properties that have a potential to generate increased revenue in excess of the existing land management revenue. Excluding sale opportunities, this list looks at ability to generate recurring revenue in the short term. Those uses marked with an "*" have potential for a longer term development that will take more time to reach agreements and may not be completed in the Fiscal Year 2008. This list assumes revenue for this year.

Site	Description	\$	Exposure	2008 \$	Use	Type
Gillette Street	Vacant Lot	Minimal	6 months	0	Little to none	Lease
Euclid Avenue	Vacant Lot	2,000	4 months	16,000	Industrial	Lease
Front Street	Office Building	3,600	4 months	28,800	Office/industrial	Revised Lease
Prospect Square	Strip Mall – Retail	2,400	4 months	19,200	Commercial (interim) *	Redevelopment
NW Cuyamaca/Prospect	Vacant Lot	1,700	4 months	13,600	Commercial (Interim) *	Lease
NE Cuyamaca/Prospect	Vacant Lot	Leased			(Interim) *	Lease
NE Buena Vista/Cuyamaca	Vacant Lot	1,700	4 months	13,600	Commercial (Interim) *	Lease
Grantville Interim Use	Vacant Lot	3,000	4 months	24,000	Yard Industrial (Interim)	Lease
Baltimore Junction	Partial Vacant Lot	1,500	4 months	12,000	Yard Industrial (Interim) *	Additional Lease
Palomar Station – South	Partial Vacant Lot	2,000	3 months	18,000	Railroad Industrial (Interim)	Lease
Intercity Bus Parking	Paved Parking	Leased			*	Lease
Tech Way	Vacant Lot	3,000	3 months	27,000	Commercial (Interim) *	Lease

Total Additional Revenue Possible for Fiscal Year 2008: \$170,000 (rounded)

TABLE A

Parcel Number	Site Address City/State	First Owner Name	Sale Date	Lot SQ FT	Document Number
301-130-07	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		1,445,756	
301-130-08	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		135,036	
310-020-27	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		525,333	
310-110-09	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		229,561	
310-120-09	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		285,753	
316-420-02	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	6/23/2000	25,264	331922
316-420-03	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	6/23/2000	60,984	331922
316-420-05	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	6/23/2000	71,002	331922
340-050-14	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		75,794	
340-080-38	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		310,582	
340-150-25	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		131,551	
343-010-04	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		40,075	
343-010-07	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		1,002,315	
343-031-14	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		1,326,402	
343-031-15	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		130,680	
343-040-08	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		204,732	
343-040-31	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		80,586	
343-122-04	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		463,478	
343-130-15	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		479,160	
345-020-03	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		1,166,972	
347-130-34	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		488,307	
348-010-61	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		849,420	
348-010-62	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		87,991	
348-020-36	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		518,799	
348-020-61	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		22,215	
348-020-63	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		37,461	
356-380-43	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	7/29/1985	342,381	270075
359-010-22	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		566,280	
359-770-03	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		153,331	
369-220-46	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	8/20/2003	68,389	1015203
369-220-84	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
381-050-55	SANTEE CA	SAN DIEGO METROPOLITAN TRANSIT D		117,612	
381-050-56	SANTEE CA	SAN DIEGO METROPOLITAN TRANSIT D		143,748	
381-050-57	SANTEE CA	SAN DIEGO METROPOLITAN TRANSIT D		131,115	
384-041-07	SANTEE CA	SAN DIEGO METROPOLITAN TRANSIT D	7/31/1984		289390
384-161-26	SANTEE CA	SAN DIEGO METROPOLITAN TRANSIT D			
384-190-44	SANTEE CA	SAN DIEGO METROPOLITAN TRANSIT D	7/30/1987	23,522	427827
384-190-74	SANTEE CA	SAN DIEGO METROPOLITAN TRANSIT D		30,927	
384-311-38	SANTEE CA	SAN DIEGO METROPOLITAN TRANSIT D			
384-350-44	SANTEE CA	SAN DIEGO METROPOLITAN TRANSIT D			
392-120-31	LAKESIDE CA	SAN DIEGO METROPOLITAN TRANSIT D		599,385	
424-140-07	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		71,438	
424-571-15	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		74,923	
424-571-16	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		83,635	
424-571-26	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		51,400	
424-572-21	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		96,267	
425-034-01	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		75,794	
425-150-06	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		75,794	
425-293-01	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		71,874	
430-080-03	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		635,976	
430-660-04	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		45,302	
430-670-08	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		50,529	
434-032-46	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
434-032-47	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
434-041-22	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	10/17/2001		750872
436-020-02	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		110,206	
436-020-38	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		96,703	
436-180-02	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		63,162	
436-180-22	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
436-180-24	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
436-290-10	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
436-440-19	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		109,335	
436-451-10	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
436-470-20	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
436-470-25	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
436-480-18	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			

TABLE A

Parcel Number	Site Address City/State	First Owner Name	Sale Date	Lot SQ FT	Document Number
436-480-19	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		138,956	
436-490-08	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
436-490-13	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
436-490-18	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		68,824	
436-490-22	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
436-520-07	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
436-610-09	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	11/18/1997	217,800	583862
436-610-10	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	10/29/1980	74,487	361248
436-610-13	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	10/29/1980	217,800	361248
436-610-14	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	8/23/2000	72,745	450633
436-610-15	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	8/23/2000	145,054	450633
436-610-29	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	10/29/1980	27,878	361248
436-610-32	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	10/29/1980	976,615	361248
436-610-64	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		194,713	
436-610-65	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	1/14/1983	152,895	14593
436-660-42	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		137,649	
436-660-43	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
436-660-44	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
436-660-45	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
436-660-48	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
437-240-27	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	3/30/2004	114,998	267654
437-240-29	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		55,756	
438-030-49	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	1/3/1996		3650
438-361-12	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	5/28/1999		371970
438-362-12	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	5/28/1999		371970
442-260-08	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
442-260-11	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		76,665	
442-260-12	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		64,033	
442-260-13	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
442-260-14	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
442-450-08	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		27,442	
442-450-09	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		21,780	
442-450-10	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		42,253	
442-450-11	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		13,503	
442-570-77	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
450-550-07	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
450-550-11	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		140,698	
450-550-12	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		116,740	
450-584-05	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		23,086	
450-584-06	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		53,143	
450-587-06	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		25,264	
450-587-10	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
450-613-04	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
450-613-05	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		27,007	
450-614-04	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
450-614-05	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		60,548	
450-632-06	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
450-643-02	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
450-644-04	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
450-644-05	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
451-590-44	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
451-590-49	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
451-590-50	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
451-590-51	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
451-590-55	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
451-590-70	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
451-590-71	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
451-590-72	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
451-590-73	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
451-590-74	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
451-590-75	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
451-602-18	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
451-605-07	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
451-606-06	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
451-622-13	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
451-622-18	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			

TABLE A

Parcel Number	Site Address City/State	First Owner Name	Sale Date	Lot SQ FT	Document Number
451-625-13	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
451-625-15	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
451-652-02	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
451-652-07	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
451-653-02	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
451-690-19	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
451-690-24	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
451-690-49	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		32,670	
451-690-50	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		37,897	
451-690-51	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
451-690-52	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
461-300-23	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
461-320-07	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	7/9/1985	103,672	244924
461-320-12	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	9/11/1999	150,282	905616
461-320-20	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	1/25/2002	36,154	66585
461-320-21	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	11/11/2000	38,768	70818
461-320-29	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	9/11/1999	154,202	905616
461-590-15	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	10/11/2001		735695
462-440-22	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	8/16/2001		585474
462-440-24	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	8/16/2001		585473
463-211-51	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	7/30/2002		636889
463-212-01	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	7/30/2002	7,400	636889
466-050-05	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	8/15/2002		690497
466-050-53	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	8/15/2002		690497
469-020-31	LA MESA CA	SAN DIEGO METROPOLITAN TRANSIT D	5/7/2001		287932
469-020-32	LA MESA CA	SAN DIEGO METROPOLITAN TRANSIT D	5/10/2001		296839
469-020-33	LA MESA CA	SAN DIEGO METROPOLITAN TRANSIT D	4/3/1980		114934
469-020-34	LA MESA CA	SAN DIEGO METROPOLITAN TRANSIT D	4/3/1980	54,885	114934
469-020-36	LA MESA CA	SAN DIEGO METROPOLITAN TRANSIT D	8/24/2001		607227
469-020-38	LA MESA CA	SAN DIEGO METROPOLITAN TRANSIT D	12/5/2001		399109
469-021-01	LA MESA CA	SAN DIEGO METROPOLITAN TRANSIT D	12/5/2001	517,057	399109
469-021-15	LA MESA CA	SAN DIEGO METROPOLITAN TRANSIT D		27,007	
469-100-03	LA MESA CA	SAN DIEGO METROPOLITAN TRANSIT D	12/31/1998		864654
469-100-38	LA MESA CA	SAN DIEGO METROPOLITAN TRANSIT D	8/9/2001		566354
469-100-40	SPRING VALLEY CA	SAN DIEGO METROPOLITAN TRANSIT D	11/15/2001		229856
469-130-35	LA MESA CA	SAN DIEGO METROPOLITAN TRANSIT D			
470-020-18	LA MESA CA	SAN DIEGO METROPOLITAN TRANSIT D	8/21/2001		594280
470-050-03	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL		42,253	
470-050-16	LA MESA CA	SAN DIEGO METROPOLITAN TRANSIT D	4/16/1996	201,682	187856
470-130-06	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL	3/31/1978		14219
470-130-07-02	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL	3/31/1978		14220
470-640-19	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL	3/31/1978	24,829	14286
470-640-20-02	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL	3/31/1978		14287
470-640-23	LA MESA CA	SAN DIEGO METROPOLITAN TRANSIT D			
475-420-13	LEMON GROVE CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	59,241	14581
475-430-06	LEMON GROVE CA	SAN DIEGO & ARIZONA EASTERN RAIL		45,302	
475-440-01	LEMON GROVE CA	SAN DIEGO & ARIZONA EASTERN RAIL		42,688	
475-500-02	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL	8/3/1976	120,225	14590
480-043-21	LEMON GROVE CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	38,768	14836
480-103-03	LEMON GROVE CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	45,302	14840
480-175-02	LEMON GROVE CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	37,897	14847
480-175-03	LEMON GROVE CA	SAN DIEGO & ARIZONA EASTERN RAIL		21,780	
480-354-01	LEMON GROVE CA	SAN DIEGO & ARIZONA EASTERN RAIL		51,836	
480-404-01	LEMON GROVE CA	SAN DIEGO & ARIZONA EASTERN RAIL		48,351	
480-503-01	LEMON GROVE CA	SAN DIEGO & ARIZONA EASTERN RAIL		37,026	
480-541-01	LEMON GROVE CA	SAN DIEGO & ARIZONA EASTERN RAIL		25,700	
480-720-03	LEMON GROVE CA	SAN DIEGO & ARIZONA EASTERN RAIL		102,366	
482-121-45	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D		48,787	
482-121-46	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D		26,571	
482-121-50	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D			
482-140-45	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D			
482-140-51	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D			
482-140-52	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D			
482-140-53	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D			
482-140-55	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D		23,958	
482-140-57	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D			

TABLE A

Parcel Number	Site Address City/State	First Owner Name	Sale Date	Lot SQ FT	Document Number
482-190-40	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D	5/5/1993	55,756	278409
482-190-46	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D			
482-190-48	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D	5/31/1985		192729
482-320-09	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D			
482-320-11	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D			
482-320-13	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D			
482-320-15	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D			
482-330-10	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D		57,499	
482-330-12	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D			
482-330-16	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D			
482-330-18	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D			
482-420-06	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D	6/15/1977		235936
483-021-22	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D		131,986	
486-670-35	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	86,248	15171
487-110-21	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D		97,138	
487-110-28	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D		22,215	
487-110-29	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D			
487-261-03	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D	6/10/1991		276678
487-261-04	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D			
487-261-05	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D			
487-261-06	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D			
487-261-07	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D			
487-261-08	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D			
487-261-12	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D	6/10/1991		276678
487-261-14	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D			
487-261-15	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D			
487-262-04	EL CAJON CA	SAN DIEGO & ARIZONA EASTERN RAIL		50,965	
487-262-07	EL CAJON CA	SAN DIEGO & ARIZONA EASTERN RAIL		29,620	
487-262-09	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D			
487-271-01	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D	4/11/1991		164184
487-271-02	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D	4/11/1991		164184
487-272-10	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D			
487-273-03	EL CAJON CA	SAN DIEGO & ARIZONA EASTERN RAIL	12/29/1977		15205
487-273-06	EL CAJON CA	SAN DIEGO METROPOLITAN TRANSIT D			
487-273-07	EL CAJON CA	SAN DIEGO & ARIZONA EASTERN RAIL			
487-490-15	EL CAJON CA	SAN DIEGO & ARIZONA EASTERN RAIL			
487-640-15	EL CAJON CA	SAN DIEGO & ARIZONA EASTERN RAIL		29,185	
487-650-09	EL CAJON CA	SAN DIEGO & ARIZONA EASTERN RAIL			
487-730-13	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	164,656	15244
487-750-11	EL CAJON CA	SAN DIEGO & ARIZONA EASTERN RAIL		181,209	
487-750-13	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	73,616	15254
487-780-36	EL CAJON CA	SAN DIEGO & ARIZONA EASTERN RAIL	7/14/1987	37,897	15257
487-780-37	EL CAJON CA	SAN DIEGO & ARIZONA EASTERN RAIL	7/14/1987	59,677	15258
490-200-15	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL		261,360	
490-200-39	LA MESA CA	SAN DIEGO METROPOLITAN TRANSIT D		94,525	
490-200-40	LA MESA CA	SAN DIEGO METROPOLITAN TRANSIT D	10/8/1987	48,787	569207
490-210-27	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL		69,260	
490-210-28	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL		71,002	
490-210-37	LA MESA CA	SAN DIEGO METROPOLITAN TRANSIT D	8/28/1987		490291
490-210-39	LA MESA CA	SAN DIEGO METROPOLITAN TRANSIT D	5/23/1983	80,150	170564
490-270-07	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL			
490-270-23	LA MESA CA	SAN DIEGO METROPOLITAN TRANSIT D		190,357	
490-270-25	LA MESA CA	SAN DIEGO METROPOLITAN TRANSIT D			
490-370-21	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL			
490-621-07	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL			
490-631-15	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL			
492-650-09	EL CAJON CA	SAN DIEGO & ARIZONA EASTERN RAIL		76,665	
494-100-21	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL	3/31/1978	61,855	15534
494-100-22-02	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL	3/31/1978		15535
494-100-24	LA MESA CA	SAN DIEGO METROPOLITAN TRANSIT D	6/10/1988		278300
494-240-53	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL	3/31/1978		15557
494-240-54-02	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL	3/31/1978		15558
494-240-57	LA MESA CA	SAN DIEGO METROPOLITAN TRANSIT D			
494-404-04	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL	3/31/1978	23,086	15582
494-404-05-02	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL	3/31/1978		15583
494-404-06-02	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL	3/31/1978		15584

TABLE A

Parcel Number	Site Address City/State	First Owner Name	Sale Date	Lot SQ FT	Document Number
494-404-07-02	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL	3/31/1978		15585
494-404-12	LA MESA CA	SAN DIEGO METROPOLITAN TRANSIT D			
494-404-15	LA MESA CA	SAN DIEGO METROPOLITAN TRANSIT D			
494-443-02	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL	3/31/1978		15594
494-443-03-02	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL	3/31/1978		15595
494-443-06	LA MESA CA	SAN DIEGO METROPOLITAN TRANSIT D			
494-641-21	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL		31,363	
494-641-34	LA MESA CA	SAN DIEGO METROPOLITAN TRANSIT D	2/4/1982		31582
494-641-36	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL	3/31/1978	39,639	15615
494-641-37-02	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL	3/31/1978		15616
494-641-40	LA MESA CA	SAN DIEGO METROPOLITAN TRANSIT D			
499-020-08	LA MESA CA	SAN DIEGO METROPOLITAN TRANSIT D	2/4/1982	87,555	31580
499-020-18	LA MESA CA	SAN DIEGO METROPOLITAN TRANSIT D		54,885	
499-020-35	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL	8/19/1976	37,461	15762
499-020-36	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL	8/19/1976	37,461	15763
499-020-40	LA MESA CA	SAN DIEGO METROPOLITAN TRANSIT D			
499-030-01	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL		117,176	
499-141-13	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL		100,188	
499-171-11	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL		110,642	
499-191-01	LA MESA CA	SAN DIEGO & ARIZONA EASTERN RAIL		52,272	
529-160-01	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		1,118,185	
529-170-01	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		888,624	
529-170-02	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		503,553	
529-190-01	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		990,554	
529-240-03	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	4/3/1975	490,050	16653
529-270-05	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	4/3/1975	61,855	16658
529-270-06	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	4/3/1975	500,068	16659
529-270-07	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	4/3/1975	485,258	16660
529-270-08	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	8/4/1981	400,316	16661
529-270-09	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	8/4/1981	3,770,553	16662
529-270-10	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	8/4/1981	2,798,730	16663
529-280-04	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	4/3/1975	721,789	16668
529-280-05	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	4/3/1975	514,008	16669
529-330-03	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	4/3/1975	233,917	16676
529-350-03	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	4/3/1975	486,129	16678
529-350-04	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	8/13/1981	681,278	16679
529-350-05	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	8/13/1981	159,865	16680
529-350-06	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	8/13/1981	1,187,010	16681
529-350-07	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	8/13/1981	134,600	16682
529-350-08	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	8/13/1981	8,291,646	16683
529-360-02	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		756,201	
529-360-03	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		165,963	
529-380-01	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	8/14/1981	1,359,507	16713
529-380-02	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	8/14/1981	3,104,085	16714
529-380-03	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	8/14/1981	2,707,254	16715
529-380-04	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	8/14/1981	355,014	16716
529-380-05	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	8/14/1981	1,186,138	16717
529-380-08	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	4/3/1975	232,610	16719
529-380-09	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	4/3/1975	143,312	16720
533-012-01	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
533-012-03	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
533-022-01	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
533-022-05	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
533-022-06	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
533-112-06	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
533-113-05	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
533-211-06	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
533-212-05	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
533-213-17	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
533-311-13	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
533-312-05	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
533-322-08	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
533-325-07	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
533-474-06	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
533-534-08	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
535-041-09	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		35,283	

TABLE A

Parcel Number	Site Address City/State	First Owner Name	Sale Date	Lot SQ FT	Document Number
535-041-10	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
535-043-06	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	7/14/1978		17075
535-043-08	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
535-076-14	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
535-076-15	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
535-345-13	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
535-346-18	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	12/29/1988	36,154	673763
535-346-19	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
535-346-22	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
535-386-01	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	7/29/1985	81,892	270075
535-386-02	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	7/29/1985	235,224	270075
535-550-08	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977		17167
535-550-10	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977		17168
535-550-15	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
535-550-17	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
535-550-27	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	12/7/2001		900721
535-563-17	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
535-563-18	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
535-570-09	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979		434063
535-570-11	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
535-570-13	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
535-570-15	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
535-570-18	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
535-603-02	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	7/29/1985		270075
535-616-04	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	5/11/1989	33,105	250958
535-616-08	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	8/11/1995	16,478	348928
535-700-21	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
535-700-38	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
535-700-41	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
537-610-12	CORONADO CA	SAN DIEGO & ARIZONA EASTERN RAIL	11/19/1985	164,221	17394
537-610-13	CORONADO CA	SAN DIEGO & ARIZONA EASTERN RAIL	11/19/1985	164,221	17395
538-010-19	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	11/9/1979	196,020	17399
538-010-23	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	8/11/2000		426961
538-010-24	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	12/29/1972	181,645	346690
538-010-25	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	11/6/1979		466659
538-010-27	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	226,076	434063
538-010-28	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979		434063
538-010-32	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
538-010-33	SAN DIEGO CA	SAN DIEGO REGIONAL BUILDING AUTH		64,033	
538-010-34	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	2/7/1983	81,457	38993
538-210-19	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	9/11/1979	59,241	17444
538-210-22	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	12/11/1980	96,703	416394
538-210-24	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979		434063
538-440-08	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977	30,056	17473
538-440-12	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979		434063
538-470-10	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977	29,185	17475
538-470-14	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979		434063
538-670-31	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	2/23/1982		17504
538-670-32	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	2/23/1982	23,958	17504
538-710-09	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	11/1/1979		17522
538-790-11	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	8/29/1980	40,946	17533
538-812-10	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	7/14/1978	27,007	17538
538-822-24	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977		17542
538-830-04	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977		17544
545-333-06	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/13/1981	165,528	17927
545-336-07	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
545-336-08	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
545-337-08	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
545-340-19	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
545-391-10	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	8/5/1977		17943
545-391-19	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
545-401-27	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	3/29/1983		97802
545-410-01	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
545-410-05	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
546-131-03	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
546-131-10	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			

TABLE A

Parcel Number	Site Address City/State	First Owner Name	Sale Date	Lot SQ FT	Document Number
546-132-04	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
546-132-09	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
546-133-03	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
546-140-05	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL		120,661	
546-150-07	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
546-150-08	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL		65,775	
546-150-09	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
547-145-01	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
547-200-13	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL		50,529	
547-200-51	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	5/23/1984		193264
547-200-52	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	5/23/1984	196,020	193264
547-200-53	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	5/11/1984		176607
547-230-41	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	5/18/1977	41,382	18128
547-240-13	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL		59,677	
547-280-35	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	12/23/1977	75,358	532054
547-280-36	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	12/23/1977	24,829	532054
547-280-37	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	12/23/1977	46,609	532054
547-280-38	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	2/4/1978		18135
547-280-39	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	2/4/1978		18136
548-020-11	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL		29,620	
548-020-19	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	4/25/1983	95,832	132516
548-020-20	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	4/25/1983		132516
548-020-22	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL		99,752	
548-040-36	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL		39,204	
548-051-17	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
548-060-07	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
548-060-18	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		55,321	
548-080-11	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
548-080-12	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
548-121-02	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	10/22/1986		476174
548-121-04	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	3/12/1987		129159
549-034-12	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
549-071-18	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	4/29/1982	25,264	124239
549-071-21	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D			
549-071-38	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	2/7/1983		38994
549-071-39	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	3/30/1982		84663
549-680-01	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/14/1981	311,454	18298
550-480-05	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977		18379
550-492-05	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977		18383
550-500-20	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977	69,696	18388
550-500-22	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977	32,234	18389
550-500-24	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977	79,714	18390
555-011-16	NATIONAL CITY CA	SAN DIEGO & ARIZONA EASTERN RAIL	7/17/1978	81,892	18555
555-071-21	NATIONAL CITY CA	SAN DIEGO & ARIZONA EASTERN RAIL	7/17/1978	22,651	18570
555-090-09	NATIONAL CITY CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/16/1978		18575
555-090-13	NATIONAL CITY CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977		18576
555-090-15	NATIONAL CITY CA	SAN DIEGO & ARIZONA EASTERN RAIL	11/1/1979		18577
559-021-08	NATIONAL CITY CA	SAN DIEGO & ARIZONA EASTERN RAIL			
559-031-04	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	4/22/2004		356046
559-061-11	NATIONAL CITY CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/21/1981	30,927	18763
559-081-16	NATIONAL CITY CA	SAN DIEGO & ARIZONA EASTERN RAIL	1/17/1980		18769
559-086-08	NATIONAL CITY CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977		18771
559-106-18	NATIONAL CITY CA	SAN DIEGO & ARIZONA EASTERN RAIL	12/2/1980	22,651	18783
559-117-10	NATIONAL CITY CA	SAN DIEGO & ARIZONA EASTERN RAIL			
559-117-17	NATIONAL CITY CA	SAN DIEGO & ARIZONA EASTERN RAIL	8/10/1978		18792
559-126-04	NATIONAL CITY CA	SAN DIEGO METROPOLITAN TRANSIT D	1/28/1983		30730
559-126-05	NATIONAL CITY CA	SAN DIEGO METROPOLITAN TRANSIT D	1/28/1983		30730
559-126-12	NATIONAL CITY CA	SAN DIEGO METROPOLITAN TRANSIT D	1/28/1983		30730
559-126-19	NATIONAL CITY CA	SAN DIEGO METROPOLITAN TRANSIT D	1/28/1983		30730
559-126-20	NATIONAL CITY CA	SAN DIEGO & ARIZONA EASTERN RAIL	12/2/1980	22,651	18796
559-141-10	NATIONAL CITY CA	SAN DIEGO METROPOLITAN TRANSIT D	12/31/1979		542129
559-141-11	NATIONAL CITY CA	SAN DIEGO METROPOLITAN TRANSIT D	1/28/1983	64,904	30730
559-141-12	NATIONAL CITY CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977		18797
559-141-14	NATIONAL CITY CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977		18798
559-147-07	NATIONAL CITY CA	SAN DIEGO METROPOLITAN TRANSIT D			
559-147-08	NATIONAL CITY CA	SAN DIEGO METROPOLITAN TRANSIT D		45,738	

TABLE A

Parcel Number	Site Address City/State	First Owner Name	Sale Date	Lot SQ FT	Document Number
559-147-09	NATIONAL CITY CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977		18799
559-160-20	NATIONAL CITY CA	SAN DIEGO & ARIZONA EASTERN RAIL	7/16/1981	50,965	18805
559-190-28-01	NATIONAL CITY CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979		434063
559-190-29	NATIONAL CITY CA	SAN DIEGO & ARIZONA EASTERN RAIL	11/1/1979	62,726	18808
559-190-31	NATIONAL CITY CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979		434063
559-200-16	NATIONAL CITY CA	SAN DIEGO & ARIZONA EASTERN RAIL		100,188	
562-210-14	NATIONAL CITY CA	SAN DIEGO & ARIZONA EASTERN RAIL		64,033	
562-300-11	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL			
562-311-10	NATIONAL CITY CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977		18963
562-311-11	NATIONAL CITY CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979		434063
562-311-12	NATIONAL CITY CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979		434063
562-311-13	NATIONAL CITY CA	SAN DIEGO METROPOLITAN TRANSIT D		462,607	
565-290-39	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	8/13/1982	117,176	19064
565-290-44	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977		19063
565-310-24	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	46,609	434063
565-310-28	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977	77,101	19065
565-310-29	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979		434063
567-021-11	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL		51,400	
567-021-33	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/19/1978		19109
567-022-16	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL		49,222	
567-031-18	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977	86,684	19111
567-031-22	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	8/25/1978	23,522	19112
567-031-25	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979		434063
567-031-26	CHULA VISTA CA	SAN DIEGO METROPOLITAN TRANSIT D	8/15/2002	180,774	690498
567-090-43	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977	86,684	19122
567-090-47	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979		434063
567-190-29	CHULA VISTA CA	SAN DIEGO METROPOLITAN TRANSIT D	9/24/1980	136,342	310221
567-260-26	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977		19142
567-260-28	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977	40,510	19143
567-260-30-01	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979		434063
567-260-31-01	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979		434063
567-260-32-01	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	34,848	434063
567-260-33-01	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	40,510	434063
571-030-15	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977	42,688	19260
571-030-20-01	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	35,719	434063
571-090-10	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977	43,560	19263
571-090-13-01	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	35,719	434063
571-170-11	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977	43,560	19275
571-170-15-01	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	36,154	434063
571-250-06	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL		44,866	
571-250-10	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977	43,560	19281
571-250-15-01	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	36,154	434063
571-250-16-01	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979		434063
571-330-16	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	9/7/1972	215,622	19288
576-120-21	LEMON GROVE CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	34,848	19435
576-120-23	LEMON GROVE CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979		19436
576-214-02	LEMON GROVE CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	47,916	19442
576-221-02	LEMON GROVE CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979		19443
576-302-01	LEMON GROVE CA	SAN DIEGO METROPOLITAN TRANSIT D	5/17/1982	121,096	145831
576-303-03	LEMON GROVE CA	SAN DIEGO METROPOLITAN TRANSIT D		37,026	
576-523-05	LEMON GROVE CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	74,052	19464
576-523-06	LEMON GROVE CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	274,428	19465
607-160-15	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		182,516	
609-120-18	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		1,031,936	
609-120-19	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		350,658	
609-130-04	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		420,789	
610-010-05	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		441,262	
610-010-08	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	3/30/2001	1,082,030	190453
610-010-09	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		761,428	
610-020-04	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		316,245	
610-020-05	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		320,601	
610-070-06	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		1,200,949	
610-080-07	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		390,733	
610-080-08	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		140,263	
610-080-09	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		253,519	
610-130-05	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/16/1975	75,794	20298

TABLE A

Parcel Number	Site Address City/State	First Owner Name	Sale Date	Lot SQ FT	Document Number
610-130-06	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/16/1975	1,250,172	20299
610-130-07	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/16/1975	71,874	20300
614-040-01	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		3,484,800	
614-040-05	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/17/1975	6,969,600	20347
614-050-02	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		5,227,200	
614-050-03	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		1,015,819	
614-070-01	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		3,484,800	
614-070-03	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		185,130	
614-070-04	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		153,331	
614-070-08	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/17/1975	5,227,200	20360
614-100-03	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		185,130	
614-100-04	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		1,470,150	
614-130-03	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/17/1975	379,843	20378
614-140-04	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/17/1975	114,998	20380
614-140-05	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	9/2/1981	878,605	20381
614-140-06	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	9/2/1981	165,092	20382
614-140-07	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	9/2/1981	5,866,660	20383
614-140-08	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	9/2/1981	54,885	20384
614-140-09	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	9/2/1981	3,520,083	20385
614-170-03	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/17/1975	4,164,771	20401
614-170-04	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/17/1975	4,547,228	20402
614-170-05	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/17/1975	243,936	20403
614-170-06	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/17/1975	192,099	20404
614-170-07	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/17/1975		20405
616-021-02	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL		111,078	
616-021-04	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL		32,234	
616-021-05	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL		22,651	
616-021-06	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
617-011-05	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL		149,410	
618-010-23	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	3/22/1979	80,150	20458
618-010-28	CHULA VISTA CA	SAN DIEGO METROPOLITAN TRANSIT D	4/8/1980		118839
618-200-31	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977	27,878	20479
618-200-33	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977	27,878	20480
618-200-35	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977	80,586	20481
618-200-39-01	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979		434063
618-200-42-01	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979		434063
618-200-47-01	CHULA VISTA CA	SAN DIEGO METROPOLITAN TRANSIT D	12/31/1979		542230
618-280-23	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977		20496
618-280-30	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979		434063
618-280-31	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	51,836	434063
621-010-02	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL		62,290	
621-020-02	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL		218,235	
621-020-03	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL		42,688	
622-081-18	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977		20687
622-081-25	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	7/19/1978	84,070	20690
622-081-28-01	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	167,270	434063
622-081-29-01	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	59,241	434063
622-102-29	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	2/22/1979	156,380	20703
622-102-32-01	CHULA VISTA CA	SAN DIEGO METROPOLITAN TRANSIT D	1/4/1980		2692
622-102-32-02	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL	2/22/1979		20704
622-190-30	CHULA VISTA CA	SAN DIEGO & ARIZONA EASTERN RAIL		172,497	
623-250-19	CHULA VISTA CA	SAN DIEGO METROPOLITAN TRANSIT D	12/13/1979		520778
623-250-20	CHULA VISTA CA	SAN DIEGO METROPOLITAN TRANSIT D	11/14/2001		831118
623-250-21	CHULA VISTA CA	SAN DIEGO METROPOLITAN TRANSIT D		58,806	
623-250-22	CHULA VISTA CA	SAN DIEGO METROPOLITAN TRANSIT D		118,483	
623-250-24	CHULA VISTA CA	SAN DIEGO METROPOLITAN TRANSIT D	11/22/2002	30,056	57272
623-250-26	CHULA VISTA CA	SAN DIEGO METROPOLITAN TRANSIT D	12/29/1986	24,829	611235
626-050-02	IMPERIAL BEACH CA	SAN DIEGO & ARIZONA EASTERN RAIL			
626-060-02	IMPERIAL BEACH CA	SAN DIEGO & ARIZONA EASTERN RAIL			
626-121-01	IMPERIAL BEACH CA	SAN DIEGO & ARIZONA EASTERN RAIL			
626-121-08	IMPERIAL BEACH CA	SAN DIEGO & ARIZONA EASTERN RAIL			
628-050-49	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977	93,218	21039
628-050-50-01	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	29,185	434063
628-050-60	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	12/29/1981	172,497	405156
628-051-10-01	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	74,052	434063
628-051-11	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/15/1979	166,834	21043

TABLE A

Parcel Number	Site Address City/State	First Owner Name	Sale Date	Lot SQ FT	Document Number
628-101-49-01	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979		434063
628-101-62	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	7/6/1987	102,366	375185
628-120-59	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977	82,328	21056
628-120-64-01	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	28,314	434063
628-120-65-01	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	25,700	434063
628-160-11	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977	51,836	21059
628-160-14-01	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979		434063
630-040-04	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	10/3/1980	23,086	326191
630-140-13	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL		340,639	
630-321-17	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	3/27/1980	98,445	104481
634-030-28	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977	87,120	21237
637-020-61	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	3/31/1978	111,513	21257
637-020-71	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	1/2/1980		123
637-020-73	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	7/18/1980		225712
637-020-76	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	10/31/1979		457077
637-020-79	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	1/2/1980		122
637-020-81	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	10/31/1979		457076
637-021-06	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL		156,380	
638-020-62	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/23/1976	31,798	21267
638-042-22	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL		154,202	
638-130-04	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL		43,124	
638-130-11	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
638-140-01	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
638-140-02	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
638-140-03	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
638-140-04	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL		57,934	
638-140-07	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	10/29/1980		359998
638-140-08	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	3/4/1980		73358
638-140-11	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	3/4/1980	32,670	73358
638-140-13	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL			
638-150-09	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL		65,340	
638-190-11	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL		39,639	
638-270-30	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL		43,124	
638-270-31	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL		105,850	
654-100-21	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		1,273,694	
655-040-08	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		278,784	
655-050-09	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		1,051,974	
655-061-06	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		1,812,096	
655-100-13	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		533,610	
655-100-39	CAMPO CA	SAN DIEGO & ARIZONA EASTERN RAIL		966,596	
656-010-02	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		238,273	
656-020-05	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		1,230,570	
656-020-06	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		543,193	
656-030-12	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		834,174	
656-060-04	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		970,081	
657-010-04	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		380,714	
657-030-01	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		1,092,484	
657-070-02	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		241,322	
657-100-01	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		128,502	
658-040-04	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		609,840	
658-051-08	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		1,176,120	
658-070-03	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		1,368,219	
658-080-12	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		754,023	
658-090-02	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		357,192	
658-130-01	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		1,267,596	
659-020-08	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		624,650	
659-030-07	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		477,417	
659-070-05	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		339,768	
659-070-07	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		939,153	
659-080-08	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		1,032,807	
659-080-09	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		165,528	
659-090-08	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	00/00/1956	511,394	21739
659-090-09	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		586,753	
659-100-07	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		906,483	
659-100-08	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		376,358	
659-110-11	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		1,582,099	

TABLE A

Parcel Number	Site Address City/State	First Owner Name	Sale Date	Lot SQ FT	Document Number
659-120-15	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		779,288	
660-020-02	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		523,155	
660-030-14	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		210,830	
660-030-15	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		393,782	
660-040-04	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL			
660-040-13	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		378,100	
660-040-25	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL		26,136	
660-150-19	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	1/14/1986	206,910	21769
660-150-20	MOUNTAIN EMPIRE CA	SAN DIEGO & ARIZONA EASTERN RAIL	1/14/1986	495,277	21770
666-070-02	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL		34,848	
666-130-16	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977	23,522	21830
666-130-17	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977		21831
666-130-20	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/3/1978	169,012	21832
666-130-22-01	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	28,314	434063
666-130-23-01	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	26,571	434063
666-130-27	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		66,211	
666-200-50	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/30/1978	29,620	21844
666-200-54	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/3/1978	169,448	21848
666-200-57	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	62,290	434063
666-200-58	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	99,316	434063
666-200-60	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		47,044	
666-200-64	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		24,393	
667-020-52	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977	40,075	21875
667-020-54	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/24/1977		21876
667-020-60	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	6/19/1978	78,843	21879
667-020-67	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	1/12/1982		8454
667-020-69	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	171,190	434063
667-020-70	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	10/17/1979	45,302	434063
667-020-71	SAN DIEGO CA	SAN DIEGO & ARIZONA EASTERN RAIL	3/22/1979	44,431	118197
667-020-74	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	1/14/2002		30709
667-020-75	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	7/31/2002		642630
667-020-76	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	3/15/2002		217430
667-020-80	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		30,927	
670-560-02	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		77,101	
676-010-05	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D		223,462	
678-252-15	SAN DIEGO CA	SAN DIEGO METROPOLITAN TRANSIT D	12/16/1999	250,905	815627

Table B
SDIV_LEASES__9_12_06__Billable

ContractNumber	LesseeName	OriginationDate	City	State	Milepost	RentalPayment
SDAE-29	SAN DIEGO GAS & ELECTRIC	3/30/1933	CHULA VISTA	CA	0	\$331.00
SDAE-598	SAN DIEGO GAS & ELECTRIC	7/1/1942	NATIONAL CITY	CA	0	\$100.00
SDAE-710	VENTURA TRANSFER COMPANY	2/11/1999	SAN YSIDRO	CA	15.0	\$3,600.00
SDAE-738	SAN DIEGO GAS & ELECTRIC	11/10/1943	TENT CITY	CA	0	\$100.00
SDAE-1427	SAN DIEGO GAS & ELECTRIC	6/9/1950	LA MESA	CA	0	\$100.00
SDAE-1469	SAN DIEGO GAS & ELECTRIC	7/26/1950	ENCANTO	CA	0	\$100.00
SDAE-1504	SAN DIEGO GAS & ELECTRIC	4/12/1951	CORONADO	CA	0	\$882.00
SDAE-1521	SAN DIEGO GAS & ELECTRIC	5/21/1951	ENCANTO	CA	0	\$100.00
SDAE-1585	SAN DIEGO GAS & ELECTRIC	1/16/1952	LEMON GROVE	CA	0	\$100.00
SDAE-2247	PACIFIC BELL TELEPHONE	9/19/1956	EL CAJON	CA	0	\$100.00
SDAE-2311	SAN DIEGO GAS & ELECTRIC	4/10/1957	ENCANTO	CA	0	\$100.00
SDAE-2391	SAN DIEGO GAS & ELECTRIC	3/1/1957	LA MESA	CA	0	\$1,350.00
SDAE-2477	SAN DIEGO GAS & ELECTRIC	11/8/1957	CHULA VISTA	CA	0	\$292.00
SDAE-2692	LEMON GROVE LODGE #736	6/25/1959	LEMON GROVE	CA	0	\$54.64
SDAE-2729	SAN DIEGO GAS & ELECTRIC	8/6/1959	CHULA VISTA	CA	0	\$100.00
SDAE-2736	SAN DIEGO GAS & ELECTRIC	7/9/1959	CHULA VISTA	CA	0	\$100.00
SDAE-2753	SAN DIEGO GAS & ELECTRIC	6/24/1959	CORONADO	CA	0	\$844.00
SDAE-2773	DUKE ENERGY SOUTH BAY POWER PLANT	10/26/1959	NATIONAL CITY	CA	0	\$2,730.00
SDAE-2863	SAN DIEGO GAS & ELECTRIC	8/4/1960	SAN YSIDRO	CA	13+/-	\$100.00
SDAE-2915	WESTERN SALT CO.	1/30/1981	IMPERIAL BEACH	CA	0	\$400.00
SDAE-2936	SAN DIEGO GAS & ELECTRIC		SAN DIEGO	CA	0	\$100.00
SDAE-3027	SAN DIEGO GAS & ELECTRIC	9/5/1962	LEMON GROVE	CA	0	\$100.00
SDAE-3119	SAN DIEGO GAS & ELECTRIC	9/13/1963	CHULA VISTA	CA	0	\$100.00
SDAE-3156	SAN DIEGO GAS & ELECTRIC	5/14/1964	CORONADO	CA	0	\$100.00
SDAE-3157	SAN DIEGO GAS & ELECTRIC	5/14/1964	CORONADO	CA	0	\$100.00
SDAE-3220	SAN DIEGO GAS & ELECTRIC	2/23/1965	SAN DIEGO	CA	0	\$2,052.00
SDAE-3305	NATIONAL STEEL & SHIPBUILDING	5/20/1966	SAN DIEGO	CA	0	\$580.00
SDAE-3307	SAN DIEGO GAS & ELECTRIC	6/13/1966	CORONADO	CA	0	\$100.00
SDAE-3382	SAN DIEGO GAS & ELECTRIC	6/13/1967	SAN DIEGO	CA	0	\$351.00
SDAE-3428	NAVAL FACILITIES ENGINEERING COMMAND	3/4/1968	SAN DIEGO	CA	16.86	\$250.00
SDAE-3447	NATIONAL STEEL & SHIPBUILDING	4/16/1968	SAN DIEGO	CA	3.17	\$250.00
SDAE-3502	SAN DIEGO GAS & ELECTRIC	4/11/1969	CORONADO	CA	0	\$100.00
SDAE-3514	NATIONAL STEEL & SHIPBUILDING	8/1/1969	SAN DIEGO	CA	0	\$270.00
SDAE-3516	NATIONAL STEEL & SHIPBUILDING	9/24/1969	SAN DIEGO	CA	0	\$270.00
SDAE 3524	HARRINGTON, WILLIAM AND BRENDA	7/21/2003	HIPASS	CA	89.34	\$500.00
SDAE-3527	SAN DIEGO GAS & ELECTRIC	10/31/1969	SAN YSIDRO	CA	12+/-	\$100.00
SDAE-3539	CIRCLE J.B. PROPERTIES, INC.	1/1/1970	CAMPO	CA	62+550'	\$300.00
SDAE-3552	HANSON AGGREGATES	12/1/1969	JACUMBA	CA	90.73	\$100.00
SDAE-3562	SAN DIEGO GAS & ELECTRIC	6/3/1970	CHULA VISTA	CA	0	\$100.00
SDAE-3563	SAN DIEGO GAS & ELECTRIC	6/2/1970	CHULA VISTA	CA	0	\$100.00
SDAE-3580	SAN DIEGO GAS & ELECTRIC	8/26/1970	SAN DIEGO	CA	0	\$2,880.00
SDAE-3621	HANSON AGGREGATES	4/9/1971	PALM CITY	CA	10.64	\$250.00
SDAE-3658	SAN DIEGO GAS & ELECTRIC	2/1/1972	LEMON GROVE	CA	0	\$100.00
SDAE-3670	SAN DIEGO ADMINISTRATION, CITY OF	6/7/1971	SAN YSIDRO	CA	12+/-	\$100.00
SDAE-3753	SAN DIEGO GAS & ELECTRIC		SAN DIEGO	CA	0	\$100.00
SDAE-3757	DUKE ENERGY SOUTH BAY POWER PLANT	9/1/1974	CHULA VISTA	CA	9.2	\$100.00
SDIV 040101	TNB INC. d.b.a. BUCK PETROLEUM COMPANY	8/1/2004	El Cajon	CA	17.0	\$504.00
SDIV-060724	WESTFLEX INDUSTRIAL, INC.	9/6/2006	NATIONAL CITY	CA	5.8	\$300.00
SDIV-980401	CHEMTEX INTERNATIONAL, INCORPORATED	4/1/1998	SAN YSIDRO	CA	10 & 14.9	\$900.00
S200-06-300	LA COSTA AUTO FINANCE, INC.	2/20/2006	SAN DIEGO	CA		\$700.00
S200-06-307	ROHR INDUSTRIES, INC.	7/25/2006	CHULA VISTA	CA		\$5,000.00
S200-06-313	MOSSY NISSAN, INC.	7/1/2006	EL CAJON	CA	17	\$1,500.00
Total						\$54,141

Table C
SDNR_ROW

Milepost (Crossing)	Type	Owner	Santa Fe	Date	Material/Use
252.90	Pipeline	City of San Diego	69613	7/16/1964	Water
267.68	Pipelines	San Diego Electric Railway Co.	CL-9153	5/24/1911	Water
259.49	Pipeline	RM Hubbard	10335-A	12/26/1912	Water
267.45	Aerial Crossing	Pacific Telephone and Telegraph	11489	11/10/1913	Telephone wires
Santa Fe Depot	Pipeline	San Diego Home Telephone	12983	12/2/1914	Telephone wires
Santa Fe Depot	Pipeline	Pacific Telephone and Telegraph	13808	12/2/1914	Telephone wires
267.32	Aerial Crossing	SDG&E	13975	4/15/1915	Electric wires
254.15	Aerial Crossing	SDG&E	CL-16646	6/23/1917	Electric wires/Fiber Optics
247.23	Pipeline	Henshaw/Fletcher	18862	6/24/1920	Water
260.43	Aerial Crossing	SDG&E	19080	8/16/1920	Electric wires
248.67	Pipeline	City of San Diego	19985	9/7/1921	Water
267.22	Pipeline	Hercules Oil/Pacific Coal	20893	7/5/1922	Gasoline/Distillate
266.71	Pipeline	SDG&E	23861	4/4/1924	Gas
265.77	Pipeline	SDG&E	24264	4/6/1924	Gas
	Pipeline	SDG&E	24264	4/6/1924	Gas
267.03	Pipeline	Fogerty	25172	1/24/1925	Oil
267.68	Tunnel	SDG&E	CL-25627	10/28/1925	Water
262.74	Guy wire/anchor	SDG&E	26387	4/27/1926	
262.71	Guy wires/anchors	SDG&E	28684	11/18/1927	
266.65	Aerial Crossing	SDG&E	28904	2/10/1928	Electric lines
267.62	Tunnel	SDG&E	29240	6/4/1928	Water
267.07	Aerial Crossing	SDG&E	31238	8/5/1929	Electric wires
267.02	Pipeline	Fogerty	32350	6/23/1930	Gasoline
265.78	Aerial Crossing	City of San Diego Harbor Dept.	32880	12/4/1930	Electric wires
	Pipeline	SDG&E	34923	11/30/1932	Gas
245.67	Pipeline	SDG&E	35554	10/16/1933	Gas
247.45	Pipeline	Worsch	37349	1/15/1936	Water
	Electric Lines	SDG&E	37604	4/8/1936	Electric wires
265.81	Aerial Encroachment	SDG&E	37809	7/9/1936	Electric wires
250.10	Pipeline	Rannells	38173	11/11/1936	Water
261.52	Pipeline	City of San Diego	40263	12/7/1938	Water
267.62	Guy wire/pole/anchor	SDG&E	40954	7/26/1939	
247.62	Pipeline	City of San Diego	43488	3/14/1942	Water
263.97	Aerial Crossing	SDG&E	43550	8/25/1941	Electric wires
267.59	Underground Crossing	Southern California Telephone Co.	43904	6/30/1942	Telephone cable
267.10	Guy wire	SDG&E	44493	3/4/1943	
	Cables	Pacific Telephone and Telegraph	44578	3/4/1943	Telephone
267.03	Pipeline	SDG&E	45539	3/6/1944	Gas
249.07	Pipeline	City of San Diego	48018	5/8/1946	Water
262.10	Pipeline	Scott	49383	4/8/1947	Drainage
262.79	Pipeline	City of San Diego	49817	9/25/1947	Sewer
264.27	Aerial Crossing	SDG&E	50835	6/30/1948	Electric wires
256.70	Aerial Crossing	SDG&E	51175	11/3/1948	Electric wires
260.85	Pipeline	City of San Diego	52221	8/4/1949	Water
260.96	Pipeline	City of San Diego	54228	11/3/1950	Drainage
260.94	Pipeline	City of San Diego	54229	11/3/1950	Sewer
260.36	Pipeline	City of San Diego	54669	8/4/1950	Water
263.35	Pipeline	SDG&E	55568	6/12/1952	Gas
261.30	Pipeline	State of California	57279	10/30/1953	Storm Drain
260.42	Pipeline	City of San Diego	58160	10/12/1954	Storm Drain
267.03	Pipeline	City of San Diego	59813	7/2/1956	Water
263.00	Pipelines	City of San Diego	60330	12/1/1956	Sewer
Washington St. Wye	Pipeline	City of San Diego	60561	1/25/1957	Water
Washington St. Wye	Pipeline	City of San Diego	60599	2/28/1957	Sewer
258.29	Pipeline	SDG&E	60601	3/27/1957	Gas
267.00	Pipeline	Miller/Morgan	60695	4/23/1957	Sewer
249.87	Pipeline	Upp, Bodenheimer, Rice	60730	3/29/1957	Water
247.71	Pipeline	City of San Diego	60811	4/23/1957	Water
249.81	Aerial Crossing	SDG&E	60936	5/1/1957	Electric wires
248.92	Aerial Crossing	SDG&E	60937	5/15/1957	Electric wires
260.34	Aerial Crossing	SDG&E	61095	7/22/1957	Electric wires
260.28	Pipeline	James Stewart Company	61255	8/15/1957	Water
260.31	Fire Hydrant	City of San Diego	61387	9/12/1957	
260.41	Fire Hydrant	City of San Diego	61387	9/12/1957	
261.56	Guy wire and anchor	SDG&E	61545	12/3/1957	
	Drainage Channel/Fence	City of San Diego	61650	10/14/1957	Drainage
255.60	Pipeline	City of San Diego	62026	4/23/1958	Sewer
	Electric Lines	SDG&E	62782	11/1/1958	Electric wires
257.25	Aerial Crossing	SDG&E	62782	11/1/1958	Electric wires
257.47	Aerial Crossing	SDG&E	62782	11/1/1958	Electric wires
257.51	Aerial Crossing	SDG&E	62782	11/1/1958	Electric wires
257.53	Aerial Crossing	SDG&E	62782	11/1/1958	Electric wires
257.79	Aerial Crossing	SDG&E	62782	11/1/1958	Electric wires
257.80	Aerial Crossing	SDG&E	62782	11/1/1958	Electric wires
258.03	Aerial Crossing	SDG&E	62782	11/1/1958	Electric wires
258.05	Aerial Crossing	SDG&E	62782	11/1/1958	Electric wires
258.94	Aerial Crossing	SDG&E	62782	11/1/1958	Electric wires
259.66	Guy and anchor	SDG&E	62782	11/1/1958	
259.95	Aerial Crossing	SDG&E	62782	11/1/1958	Electric wires
260.36	Aerial Crossing	SDG&E	62782	11/1/1958	Electric wires
260.42	Aerial Crossing	SDG&E	62782	11/1/1958	Electric wires
260.63	Aerial Crossing	SDG&E	62782	11/1/1958	Electric wires
260.77	Aerial Crossing	SDG&E	62782	11/1/1958	Electric wires

Milepost (Crossing)	Type	Owner	Santa Fe	Date	Material/Use
261.72	Double anchor guy	SDG&E	62922	1/27/1959	
	Pipeline	Cory	63036	2/18/1959	Sewer
263.77	Pipeline	City of San Diego	63281	2/18/1959	Sewer
263.57	Pipeline	City of San Diego	63282	2/18/1959	Sewer
260.13	Pipeline	City of San Diego	64014	10/30/1959	Water
254.13	Pipeline	SDG&E	64272	2/8/1960	Gas
250.74	Pipeline	SDG&E	64273	3/9/1960	Gas
247.85	Pipeline	Sorrento Valley Development	64274	10/22/1959	Sewer
248.37	Pipeline	Sorrento Valley Development	64275	10/22/1959	Storm Drain
248.48	Pipeline	City of San Diego	64291	11/5/1959	Water
247.71	Pipeline	City of San Diego	64292	11/5/1959	Water
260.24	Pipeline	SDG&E	64943	9/1/1960	Gas
251.75	Pipeline	City of San Diego	64996	8/1/1960	Water
254.16	Pipeline	City of San Diego	64997	8/3/1960	Water
260.17	Aerial Crossing	SDG&E	65172	10/10/1960	Electric wires/pole/anchors
257.14	Aerial Crossing	SDG&E	65173	10/10/1960	Electric wires
257.29	Pipeline	SDG&E	65632	3/1/1961	Gas
263.62	Pipeline	City of San Diego	65743	3/29/1961	Sewer
263.36	Pipeline	City of San Diego	66536	11/17/1961	Storm Drain
262.39	Pipeline	City of San Diego	66784	1/10/1962	Electric conduits
261.52	Anchor	SDG&E	67194	6/5/1962	
260.63	Pipeline	SDG&E	67370	6/19/1962	Gas
254.33	Pipeline	City of San Diego	67377	7/27/1962	Sewer
261.41	Head guy and anchor	SDG&E	67445	4/4/1962	
256.96	Down guy and anchor	SDG&E	68291	6/1/1960	
246.76	Aerial Crossing	SDG&E	68292	1/9/1963	Electric wires
264.98	Aerial Crossing	SDG&E	68569	7/22/1963	Electric wires
249.07	Pipeline	City of San Diego	68707	9/19/1963	Water
260.41	Electric service (sign)	SDG&E	68766	9/26/1963	
Washington St. Wye	Pipeline	City of San Diego	69004	12/27/1963	Sewer
	Electric wires	SDG&E	70012	10/13/1964	Electric wires
259.04	Pipeline	RE Hazard	70264	12/7/1964	Water
257.78	Pipeline	RE Hazard	70265	12/7/1964	Water
248.66	Pipeline	Altfillish-Fulton Co.	70615	12/23/1964	Water
263.62	Aerial Crossing	SDG&E	119420	7/15/1965	Electric wires
	Telephone wires	Pacific Telephone and Telegraph	119479	7/1/1964	Telephone cable
248.80	Splicing Pedestal	Pacific Telephone and Telegraph	119479	7/1/1964	
248.86	Splicing Pedestal	Pacific Telephone and Telegraph	119479	7/1/1964	
249.20	Aerial Crossing	SDG&E	119974	9/27/1965	Electric wires
	Pipeline	City of San Diego	119637	2/19/1965	Sewer
267.10	License	Hargis & Assoc., Inc.	181737	3/5/1991	5 Monitoring Wells
	License	Canonie Environmental Services	180794	10/3/1990	Environmental monitoring
265.48	Lease	D&D Company	180555	4/27/1990	Building encroachment
258.52	License	Jaeger Development	178746	10/29/1987	Grading/Chain link fence
263.46	Lease	Union Tribune Publishing Co.	178604	3/13/1989	Shipping/Receiving/Track
250.59	Lease	Martin Outdoor Advertising	178476	3/18/1987	14'x48' Advertising Sign
	License	Le Roy Crandall & Assoc.	175996	6/2/1987	10 soil borings
260.59	License	Foster & Kleiser	168178	9/12/1983	Roadway
263.18	Lease	Harbor Investment Company	159136	12/12/1979	Slope and drainage
260.83	License	City of San Diego	67077	3/30/1962	Culvert and headwall
262.97	Lease	Pacific Outdoor Advertising Co.	120825	12/1/1965	Advertising sign
261.11	Private Crossing	SDG&E	121302	1/10/1966	16' wide crossing
262.45	Private Crossing	SDG&E	121302	1/10/1966	16' wide crossing
	License	Levitz	135008	7/1/1970	Slope
	Lease	Fortune Space Centers, Inc.	145709	21/1/1974	Parking, storage
258.56	Private Crossing	Peavey (individual)	22637	10/5/1923	
249.92	Private Crossing	Rannells (individual)	27262	11/22/1926	
257.71	Private Crossing	Old Mission Tile Co.	28862	1/21/1928	
249.89	Private Crossing	Sawday & Sexson (individuals)	39572	3/5/1938	
250.71	Private Crossing	Helming (individual)	52150	5/2/1949	
264.10	Lease	Foster & Kleiser Co.	64029	12/15/1959	Advertising Signs
257.00	License	United States Government	65522	3/17/1951	Troop access under Br. 257
263.65	Lease	Foster & Kleiser, Co.	136194	2/1/1971	(2) advertising signs
250.72	Private Crossing	WF Maxwell Co.	136338	6/2/1971	
265.05	Lease	Serv Pac, Inc.	138421	1/1/1972	Dock and building encroachments
	License	San Diego Prestressed Concrete	140973	12/12/1972	Grading
249.05	Lease	Metromedia, Inc.	152480	4/15/1977	14'x48' Advertising Sign
265.63	Lease	Diefenderfer (individual)	155617	4/21/1978	Storage and driveway access
248.80	License	Pratt (individual)	161605	10/1/1980	Earthen dyke
260.36	Lease	Laboratory for Comparative Biochemistry	164401	11/20/1981	Parking and beautification purposes
	Lease	H&W Building Co.	164403	5/12/1981	Parking and drainage
	License	Collins Development Co.	165126	1/8/1982	6-Trash bins
252.81	License	Genstar Development, Inc.	166105	5/19/1982	Grading
250.33	Lease	Rancho Sorrento Associates I	166694	11/1/1982	Parking
250.29	Lease	Rancho Sorrento Associates III	166968	11/1/1982	Parking
258.37	License	San Diego Fox Enterprises	168839	8/18/1983	Weep holes
252.85	License	Miramar Industrial Partners	175536	4/29/1986	Grading
261.27	Pipeline	City of San Diego	179672	4/22/1988	Sewer
261.80	Conduit	State of California	176851	10/22/1987	Electric wires
262.58	Conduit	State of California	176851	10/22/1987	Electric wires
262.86	Conduit	State of California	176851	10/22/1987	Electric wires
262.25	Conduit	State of California	176851	10/22/1987	Electric wires
261.98	Pump Station	City of San Diego	173299	7/5/1984	Drainage

Milepost (Crossing)	Type	Owner	Santa Fe	Date	Material/Use
261.73	Pipeline	City of San Diego	173298	7/5/1984	Storm Drain
263.04	Pipeline	City of San Diego	148089	1/17/1975	Sewer
263.21	Pipeline	Fortune Space Centers	146207	10/14/1974	Water
263.80	Conduit	Metromedia, Inc.	141472	3/29/1973	Electric
261.27	Overhead/Pole/Anchors	SDG&E	139239	3/21/1972	Electric
261.35	Overhead/Poles/Anchors	SDG&E	139238	3/21/1972	Electric
260.8	Culvert	State of California	132463	6/20/1969	Drainage
261.0	Culvert	State of California	132463	6/20/1969	Drainage
262.24	Aerial Crossing/Pole/Anchor	SDG&E	131890	2/12/1968	Electric
261.99	Aerial Crossing/Pole/Anchor	SDG&E	131884	2/12/1968	Electric
261.17	Aerial Crossing/Pole/Anchor	SDG&E	129187	5/29/1968	Electric
262.72	Aerial Crossing/Pole/Anchor	SDG&E	128177	2/29/1968	Electric
261.82	Aerial Crossing/Pole/Anchor	SDG&E	128079	3/19/1968	Electric
262.51	Pole and Guy	SDG&E	126681	9/6/1967	Electric
260.78	Aerial Crossing	SDG&E	126388	9/6/1967	Electric
260.45	Aerial Crossing	SDG&E	123984	12/1/1966	Electric
260.44	Aerial Crossing	SDG&E	123793	11/11/1966	Electric
260.85	Pipeline	City of San Diego	123103	8/4/1966	Sewer
262.39	Pipeline	SDG&E	123097	4/25/1966	Gas
262.35	Aerial Crossing	SDG&E	123064	6/27/1966	Electric
263.83	Aerial Crossing/Guy	SDG&E	123049	3/25/1966	Electric
263.82	Pipeline	SDG&E	123048	4/29/1966	Electric
262.97	Aerial Crossing/Pole/Anchor	SDG&E	123046	3/1/1966	Electric
262.88	Pipeline	City of San Diego	120195	9/28/1965	Water
261.65	Overhead	State of California	127431	1/16/1968	Roadway
261.65	Right of Entry	State of California	124112	3/18/1966	Roadway
263.08	Overhead	State of California	123104	9/27/1966	Roadway
263.08	Right of Entry	State of California	70635	9/8/1964	Roadway
259.79	Pipelines/Headwall	City of San Diego	183307	5/28/1991	Drainage
259.89	Pipeline	City of San Diego	183307	5/28/1991	Drainage
259.91	Pipeline	City of San Diego	183307	5/28/1991	Sewer
260.01	Pipeline	City of San Diego	183307	5/28/1991	Sewer
261.74	Pipeline	City of San Diego	183307	5/28/1991	Storm Drain
261.74	Storm Drain Structure	City of San Diego	183307	5/28/1991	RC Structure
261.93	Storm Drain Structure	City of San Diego	183307	5/28/1991	Cleanout
262.78	Pipeline	City of San Diego	183307	5/28/1991	Sewer
262.92	Pipeline	City of San Diego	183307	5/28/1991	Sewer
	Pipeline	City of San Diego	183307	5/28/1991	Sewer
263.21	Pipelines	City of San Diego	183307	5/28/1991	Sewer
259.08	Pipeline	SDG&E	121752	4/22/1966	Gas
264.14	Aerial Crossing	SDG&E	124011	5/1/1960	Electric
247.71	Pipeline	City of San Diego	127058	10/25/1967	Water
265.20	Pole and Guy	SDG&E	129541	7/17/1968	Electric
250.74	Pipeline	San Diego Pipeline Company	129957	1/1/1963	Petroleum
253.82	Pipeline	San Diego Pipeline Company	129958	1/1/1963	Petroleum
255.5	Overhead	SDG&E	130972	8/21/1968	Electric
263.63	Overhead/Anchor/Guy	SDG&E	132011	1/14/1969	Electric
258.80	Pipeline	City of San Diego	132821	8/14/1969	Water
263.63	Pipeline	SDG&E	134109	3/16/1970	Gas
	Electric Lines/Poles/Guys	SDG&E	134444	9/30/1968	Electric
248.95	Pipeline	City of San Diego	134464	10/16/1969	Sewer
263.35	Underground Crossing	SDG&E	134941	10/20/1970	Electric
249.24	Pipeline	City of San Diego	135242	8/28/1969	Sewer
247.51	Pipeline	City of San Diego	135243	8/19/1969	Sewer
255.34	Pipeline	City of San Diego	135631	10/9/1969	Sewer
	Pipeline	City of San Diego	135733	12/15/1970	Sewer
257.22	Pipeline	City of San Diego	135757	10/15/1970	Sewer
259.26	Pipeline	City of San Diego	135758	12/23/1970	Storm Drain
267.38	Pipeline	City of San Diego	136209	2/2/1971	Sewer
254.11	Overhead Electric	San Diego Gas and Electric Co.	143895	3/1/1972	3-69KV wires
254.15	Overhead Electric	San Diego Gas and Electric Co.	143895	3/1/1972	3-69KV wires
254.21	Guy/Anchor	San Diego Gas and Electric Co.	143895	3/1/1972	
254.27	Guy/Anchor	San Diego Gas and Electric Co.	143895	3/1/1972	
254.30	Guy/Anchor	San Diego Gas and Electric Co.	143895	3/1/1972	
256.82	Overhead Electric	San Diego Gas and Electric Co.	143895	3/1/1972	3-69 kv wires
257.40	Overhead Electric	San Diego Gas and Electric Co.	143895	3/1/1972	3-69 kv wires
257.44	Overhead Electric	San Diego Gas and Electric Co.	143895	3/1/1972	3-69 kv wires
249.36	Pipeline	City of San Diego	180766	8/10/1990	Drainage
249.06	Underground Telephone	UCSD	180593	7/25/1990	
249.63	Pipeline	City of San Diego	179924	2/4/1985	Storm Drain
254.11	Overhead Fiberoptics	Western Union	179907	5/13/1985	
250.76	Overhead electric	Western Union	179903	5/13/1985	
265.57	Electric Conduit	City of San Diego	179640	1/2/1986	
265.46	Pipeline	James C. Bennett	177793	6/13/1988	Storm Drain
250.91	Pipeline	City of San Diego	177334	12/23/1987	Sewer
264.00	Pipeline	United States of America	175799	12/16/1986	Sewer
252.80	Pipeline	City of San Diego	175433	4/1/1986	Storm Drain
254.69	Pipeline	City of San Diego	173997	11/8/1975	Sewer
256.80	Pipeline	City of San Diego	169428	3/11/1983	Storm Drain
256.92	Pipeline	City of San Diego	169427	3/11/1983	Storm Drain
257.10	Pipeline	City of San Diego	169426	3/11/1983	Storm Drain
256.63	Pipeline	City of San Diego	168937	1/25/1982	Storm Drain
249.82	Guy wire	San Diego Gas and Electric Co.	168820	8/24/1982	

Milepost (Crossing)	Type	Owner	Santa Fe	Date	Material/Use
256.20	Pipeline	City of San Diego	168810	5/15/1981	Storm Drain
256.57	Pipeline	City of San Diego	168809	5/15/1981	Sewer
256.18	Pipeline	City of San Diego	168806	5/15/1981	Sewer
247.21	Overhead electric	San Diego Gas and Electric Co.	166754	6/17/1982	Electric
	Overhead Electric	San Diego Gas and Electric Co.	165549	3/9/1982	Electric
252.62	Pipeline	Miramar Industrial Park	161038	2/15/1980	Storm Drain/Sprinkler System/Landscaping
255.50	Pipeline	City of San Diego	150650	1/7/1976	Water
249.69	Overhead Electric	San Diego Gas and Electric Co.	149402	4/1/1976	
257.72	Guy wire/anchor	San Diego Gas and Electric Co.	149197	3/1/1976	
267.59	Pipeline	United States of America	149122	4/26/1976	Sewer
259.78	Pipeline	Inland Industries, Inc.	146285	9/7/1973	Water
254.12	Overhead Electric	San Diego Gas and Electric Co.	145514	10/23/1974	
250.78	Overhead Electric	San Diego Gas and Electric Co.	145495	10/23/1974	
248.62	Pipeline	City of San Diego	145373	10/25/1973	Sewer
259.45	Power Pole	City of San Diego	143809	2/19/1974	
259.93	Underground Electric	San Diego Gas and Electric Co.	142305	3/15/1973	
252.88	Pipeline	San Diego Gas and Electric Co.	141919	6/12/1973	Electric
259.41	Pipeline	San Diego Gas and Electric Co.	141627	4/16/1973	Gas
	Pipelines	City of San Diego	141615	4/3/1973	Water
248.49	Pipeline	San Diego Gas and Electric Co.	140996	1/8/1973	Gas
267.24	Pipeline	City of San Diego	140592	3/21/1972	Sewer
	Downdrains	Caster Corporation	140327	11/1/1972	
252.86	Pipeline	City of San Diego	140163	6/30/1972	Storm Drain
249.79	Pipeline	City of San Diego	139579	3/10/1972	Water
247.95	Pipeline	City of San Diego	139039	5/1/1971	Storm Drain
	Overhead Electric	San Diego Gas and Electric Co.	138890	4/5/1972	
256.10	Pipeline	City of San Diego	138542	10/13/1971	Sewer
258.77	Underground Electric	San Diego Gas and Electric Co.	138526	1/24/1972	
250.77	Overhead Electric	San Diego Gas and Electric Co.	138415	12/15/1971	
	Pipeline	City of San Diego	137577	10/8/1969	Sewer
249.69	Overhead Electric	San Diego Gas and Electric Co.	137564	8/10/1971	
249.90	Overhead Electric	San Diego Gas and Electric Co.	137195	8/10/1971	
249.51	Pipeline	San Diego Gas and Electric Co.	136892	5/28/1971	Gas
267.38	Pipeline	City of San Diego	136209	2/2/1971	Sewer
259.26	Pipeline	City of San Diego	135758	12/23/1970	Drainage
259.08	Pipeline	San Diego Gas and Electric Co.	121752	4/22/1966	Gas
264.14	Overhead Electric	San Diego Gas and Electric Co.	124011	5/1/1960	
247.71	Pipeline	City of San Diego	127058	10/25/1967	Water
265.20	Pole and Guy	San Diego Gas and Electric Co.	129541	7/17/1968	
250.74	Pipeline	San Diego Pipeline Co.	129957	1/1/1963	Petroleum
253.82	Pipeline	San Diego Pipeline Co.	129958	1/1/1963	Petroleum
255.5	Overhead Electric	San Diego Gas and Electric Co.	130972	8/21/1968	
263.63	Overhead Electric/Anchor/Guy	San Diego Gas and Electric Co.	132011	1/14/1969	
258.80	Pipeline	City of San Diego	132821	8/14/1969	Water
263.63	Pipeline	San Diego Gas and Electric Co.	134109	3/16/1970	Gas
	Pipeline	City of San Diego	135733	12/15/1970	Sewer
255.34	Pipeline	City of San Diego	135631	10/9/1969	Sewer
247.51	Pipeline	City of San Diego	135243	8/19/1969	Sewer
249.24	Pipeline	City of San Diego	135242	8/28/1969	Sewer
263.65	Underground Electric	San Diego Gas and Electric Co.	134941	10/20/1970	
248.95	Pipeline	City of San Diego	134464	10/16/1969	Sewer
	Electric Lines	San Diego Gas and Electric Co.	134444	9/30/1968	
257.22	Pipeline	City of San Diego	135757	10/15/1970	Sewer

TABLE D

FY 08 LAND MANAGEMENT BUDGET PROJECTIONS

	Monthly Income	Annual Income	10% Maintenance Expenses		Prof Services	Net Income	
			Monthly	Annual		Monthly	Annual
50781 - Land Mant. Prospect Square:							
Seven-Eleven (5/99)	2,200	26,400	220	2,640	4,000	1,980	19,760
Hilberto's Mexican Food	1,493	17,916	149	1,792		1,344	16,124
Paul's Used Golf & Sports	893	10,716	89	1,072		804	9,644
Soto Martial Arts	1,121	13,452	112	1,345		1,009	12,107
Santee Motorcycle Supply	1,498	17,976	150	1,798		1,348	16,178
Golden Three Check Cashing	769	9,228	77	923		692	8,305
Nail Styles	731	8,772	73	877		658	7,895
Subtotal	8,705	104,460	871	10,446	4,000	7,835	90,014

50782- El Cajon Transit Center

304 Front Street	1,248	14,976	125	1,498	4,000	1,123	9,478
306 Front Street	1,352	16,224	135	1,622		1,217	14,602
Mossy/Nissan Station Lease	2,080	24,960					24,960
Mossy/Missan Main St. Bridge	250	3,000					3,000
Subtotal	4,930	59,160	260	3,120	4,000	2,340	52,040

50783 - Misc. Orange Line

Bob Baker Auto	9,200	110,400			2,000		108,400
Creekside Villas (47th St.)		13,000					13,000
Cell Site Sublease	543	6,516					6,516
Crossman Landscape	593	7,116					7,116
Mossy/Team Track Parcel	1,638	19,656					19,656
Cingular/Massachusetts Station	2,163	25,956					25,956
Subtotal	14,137	182,644	-	-	2,000	-	180,644

50784 - Linda Vista

		150,000					150,000
Subtotal		150,000					150,000

50785 - Misc. Blue Line

Ace Parking-SYITC		4,000			1,000		3,000
Sprint		61,800					61,800
Wright St. Yard (Gim)	354	4,248					4,248
Subtotal	354	70,048	-	-	1,000	-	69,048

50786 - Misc. Green Line

5915 Inc.	1,756	21,072			2,000		19,072
Diversified Utility Services	3,000	36,000					36,000
Toyota of San Diego	4,000	48,000					48,000
Viacom at I-8/70th St	1,370	16,440					16,440
Cingular/SDSU	2,060	24,720					24,720
Subtotal	12,186	146,232			2,000		144,232

50787 - Grossmont

CCRT Parking License	To be determined				1,000		(1,000)
Fairfield Ground Lease	To be determine	149,333					149,333
AAA Auto Club Parking Lease	1,550	18,600					18,600
Grossmont Hospt. Parking Lease	650	7,800					7,800
Bayside Pannikin Lease		4,992					4,992
Subtotal	2,200	180,725			1,000		179,725

Subtotal	42,512	893,269	1,131	13,566	14,000	10,175	865,703
----------	--------	---------	-------	--------	--------	--------	---------

50788 - Land Management (5K or Less)

	80% Recovery	Offset Revenues	Misc	GRWC	Expenses GEC	Misc
53114 Professional Services				48,000	24,000	10,000
42930 Right of Entry Permits	65,600		10,000			
	65,600		10,000	48,000	24,000	10,000
Totals		75,600		82,000		

Grossmont Ground Lease Base Rent

85,333	170,666	256,000
Oct06 - Sep07	Oct07 - Sep08	Oct08 - Sep09
3	9	-
21,333	128,000	-
		149,333

Additional Needs - Consultants working on Joint Development Projects

100,000 (2 contracts of \$50K each)

Administrative Travel

1,500 Pierre's Travel

GRAND TOTAL REVENUES 968,869

GRAND TOTAL EXPENSES 209,566

REPORT ON REVENUE GENERATING REAL ESTATE ASSETS

June 28, 2007



Asset Report

- Report on revenue generating property inventory attached.
- Covers the inventory of smaller assets with individual property detail and current revenue agreements.
- Does not cover joint development opportunities previously reported to the Executive Committee. A report on Joint Development will be brought to the Board at a subsequent meeting.



Property with Additional Revenue Potential

Site	Description	\$	Exposure	2008 \$	Use	Type
Gillette Street	Vacant Lot	Minimal	6 months	0	Little to none	Lease
Euclid Avenue	Vacant Lot	2,000	4 months	16,000	Industrial	Lease
Front Street	Office Building	3,600	4 months	28,800	Office/Industrial	Revised Lease
Prospect Square	Strip Mall – Retail	2,400	4 months	19,200	Commercial (Interim) *	Redevelopment
NW Cuyamaca/Prospect	Vacant Lot	1,700	4 months	13,600	Commercial (Interim) *	Lease
NE Cuyamaca/Prospect	Vacant Lot	Leased			(Interim) *	Lease
NE Buena Vista/Cuyamaca	Vacant Lot	1,700	4 months	13,600	Commercial (Interim) *	Lease
Grantville Interim Use	Vacant Lot	3,000	4 months	24,000	Yard Industrial (Interim)	Lease
Baltimore Junction	Partial Vacant Lot	1,500	4 months	12,000	Yard Industrial (Interim) *	Additional Lease
Palomar Station – South	Partial Vacant Lot	2,000	3 months	18,000	Railroad Industrial (Interim)	Lease
Intercity Bus Parking	Paved Parking	Leased			*	Lease
Tech Way	Vacant Lot	3,000	3 months	27,000	Commercial (Interim) *	Lease



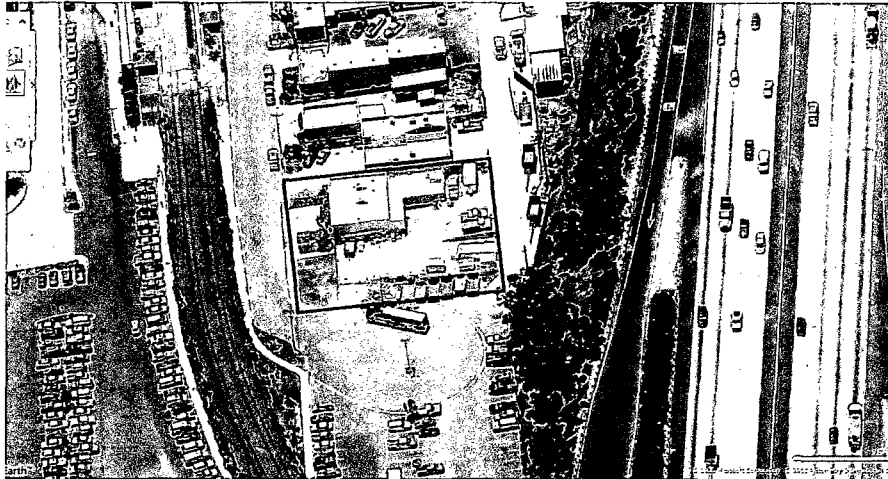
Gillette Street



Euclid Avenue



Front Street



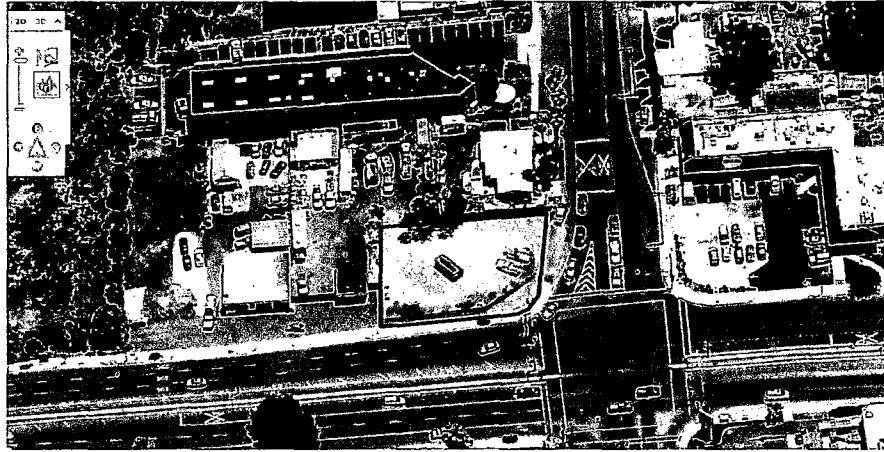
Prospect Square



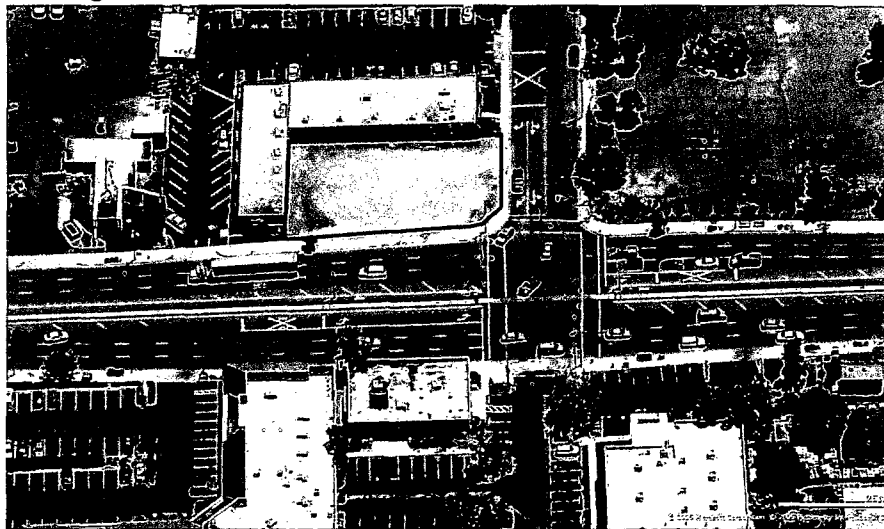
Cuyamaca / Prospect - Northwest



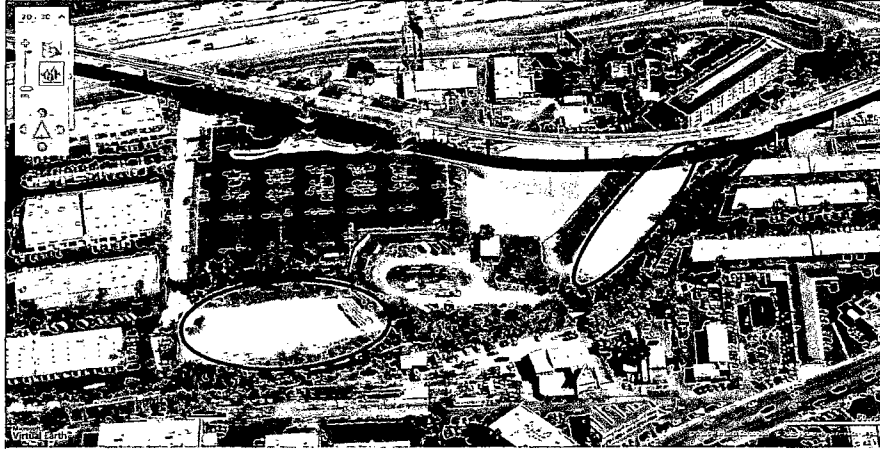
Cuyamaca / Prospect - Northeast



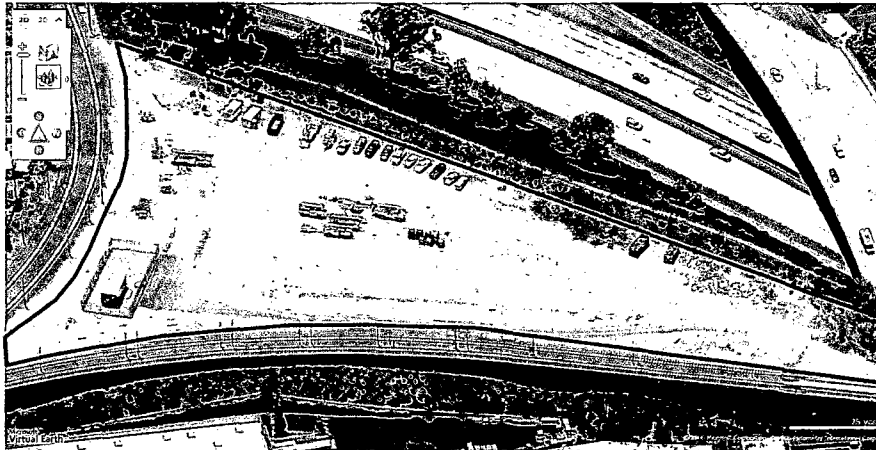
Cuyamaca / Buena Vista - Northeast



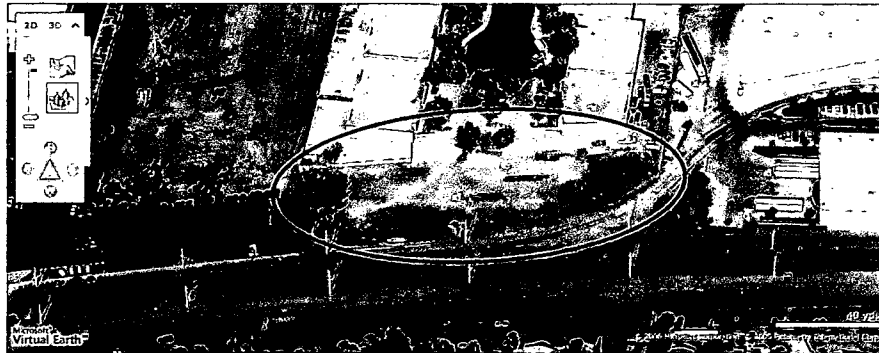
Grantville Interim Use



Baltimore Junction



Palomar Station – South



Tech Way – Kearny Mesa





1255 Imperial Avenue, Suite 1000
San Diego, CA 92101-7490
619.231.1466, FAX 619.234.3407

Agenda

Item No. 46

Joint Meeting of the Board of Directors for
Metropolitan Transit System,
San Diego Transit Corporation, and
San Diego Trolley, Inc.

MKPC 605 (PC 50551)

June 28, 2007

SUBJECT:

MTS: MARKETING UPDATE

RECOMMENDATION:

That the Board of Directors receive a report on the Marketing Department's upcoming activities.

Budget Impact

None.

DISCUSSION:

The MTS Marketing Department will give a report regarding its upcoming Smart Move advertising campaign, the launch of the new MTS Web site, the partnership with the Natural History Museum and Balboa Park, and other activities for Fiscal Year 2008.

A handwritten signature in black ink, appearing to read 'Paul C. Jablonski', is written over a horizontal line.

Paul C. Jablonski
Chief Executive Officer

Key Staff Contact: Rob Schupp, 619.557.4511, rob.schupp@sdmts.com

JUNE28-07.46.MARKETING UPDATE.RSCHUPP.doc



Metropolitan Transit System (MTS) is a California public agency and is comprised of San Diego Transit Corporation and San Diego Trolley, Inc. nonprofit public benefit corporations, in cooperation with Chula Vista Transit and National City Transit. MTS is the taxicab administrator for eight cities and the owner of the San Diego and Arizona Eastern Railway Company. MTS member agencies include: City of Chula Vista, City of Coronado, City of El Cajon, City of Imperial Beach, City of La Mesa, City of Lemon Grove, City of National City, City of Poway, City of San Diego, City of Santee, and the County of San Diego.

Marketing and Communications

FY 2007 Results
FY 2008 Advertising and Promotions

The Marketing Team

- Rob Schupp – Director
- Judy Leitner – Strategic Partnerships
- Julie Andrews – Graphic Design
- Lisa Peters – Fare Media, Graphics
- Jessica Krieg – Advertising
- Sheila Matias – College Programs, Internal Com.
- Joan Dick – Maps and Timetables, Graphics
- Paulina Gilbert – Community Relations
- Luis Gonzalez – Media, Web, Newsletters

Marketing Goals

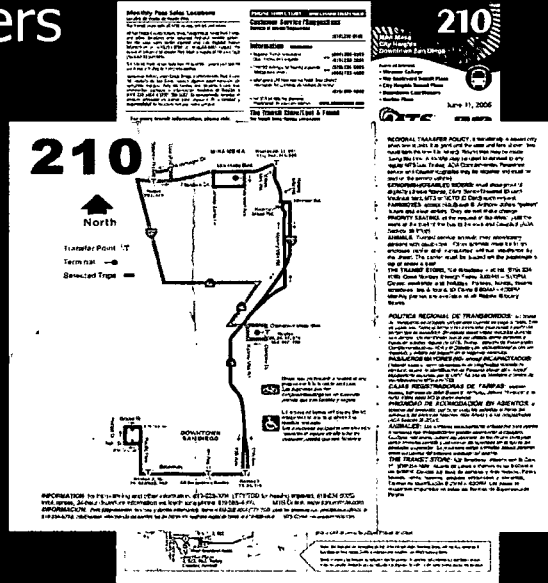
- Increase Number of Riders
- Elevate Brand Image
- Elevate Awareness of Transit Benefits
- Communicate Effectively to Existing Riders
- Support the Communities We Serve

Primary Audiences

- Existing Riders
- Students
- Visitors
- Internal
- Potential New Riders
- Special Events

Existing Riders

- Maps and Timetables
 - All new
 - Greater detail
 - Points of interest
 - Consistent throughout system



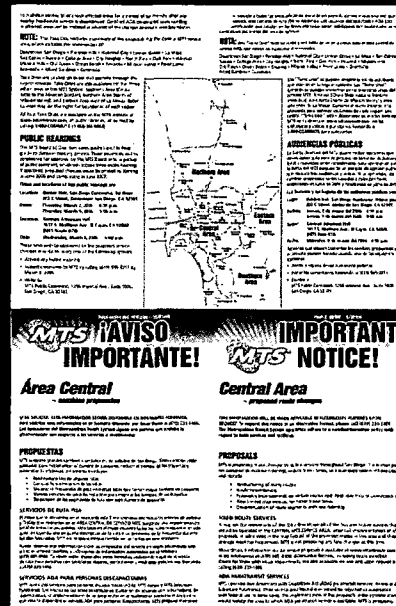
Existing Riders

- Regional Transit Map
 - Individual Routes
 - New frequency grid
 - Easier to read layout
 - 125,000 copies



Existing Riders

- Take Ones
 - 20 last year
 - Placed on all buses and trolleys
 - Renamed to generate readers



Existing Riders


- Quarterly Newsletters



Existing Riders

■ Access

- Advertising
- Brochures
- Outreach



Wheelchair Accessibility
Aboard San Diego Trolleys

WEST toward Old Town
Lead Car
LIFT Access
RAMP Access

EAST toward Santee
Lead Car
RAMP Access

Ride the Low-Floor Vehicle!
San Diego Trolley intends to operate its newer 570 vehicles connected to older SD-100 vehicles on the Green Line. Contingent upon line conditions and special events, at least one newer vehicle will be present in every train on the Green Line. This new low-floor vehicle allows more wheelchair passengers to ride in greater comfort.

The boarding ramps also allow all passengers to board and disembark quickly and efficiently. When traveling on the Green Line, choose the low floor 570 vehicle for greater comfort and convenience.

San Diego Trolley
1255 Imperial Avenue
Suite 900
San Diego, CA 92101
1-800-COMMUTE
TTY/TDD (619) 234-5005
www.sdcommute.com

Existing Riders

■ Monthly Passes

- Two series per year
- Highlighted 120 years of service

Oct 06
Date Sold _____
Initials _____
\$60.00 Per Pass

Nov 06
Date Sold _____
Initials _____
\$60.00 Per Pass

MONTHLY PASS
\$50.00

MONTHLY PASS
\$50.00

\$2.25

\$2.25

Existing Riders

■ Bus Cards/Flyers



Tips For Having a Safe and Secure Trip

SIT UP-FRONT: Being closer to the front of a Bus or on the first car of the Trolley allows easier accessibility for the Bus or Trolley Operator to help you in an emergency.

ASK FOR ASSISTANCE: If you or someone near you needs help on the Trolley, call the attention to call to the Operator. Press the attention button and let them know assistance is needed. Operators are trained on the doors nearest the center of each train. On the Bus, tell the Operator directly.

FOLLOW UP: If you have an accident or you were involved in an accident where you felt unsafe, contact MTS and let us know about it. The more we know the more we can help.

EMERGENCY CONTACT: Always call 911 in an emergency or contact the MTS Safetywatch hotline at 619-398-9508.

WATCH OUT: If you see suspicious behavior on the Bus or Trolley, let MTS know. Call 619-398-9508.

APPROACH OUR OFFICERS: If you have questions, concerns or need on-site assistance, approach one of the MTS transit officers and they can provide immediate assistance. They are there for your safety.

TAKE ACTION: You are the eyes and ears of the MTS when you ride the system. Report any activity you feel is suspicious or unsafe for protection in helping others.

CHECK YOUR SURROUNDINGS: Know what is around you and in what direction you are traveling. If you see something happen, note where and at what time you saw it occur.

HELP OUT: By calling the emergency contact numbers provided, you are helping make public transit safe for yourself and others.

EMERGENCY CONTACT: 619-398-9508



Existing Riders

■ COA Outreach

- Station displays
- Map pads
- 30 presentations
- Spanish versions
- Coordinated effort with Planning



Nuevas rutas y cambios en el sistema de autobús a partir del 11 de junio

El 11 de junio de 2006 comenzará una serie de cambios que modificará y mejorará la red de rutas de autobús del Metropolitan Transit System (MTS). Se implementarán más cambios en septiembre de 2006 y enero de 2007.

Se mejorarán las rutas existentes, se inaugurarán nuevos servicios hacia la playa y el centro, y se introducirán mejores conexiones entre las distintas rutas de autobús y entre las rutas del trolley.

Para obtener más información acerca de los cambios que se producirán en junio, disponga de los siguientes medios:

- **Folleto Tome Uno**
A fines de mayo, se colocará una lista completa de todos los cambios de junio en todos los autobuses y trolleys.
- **www.sdcommute.com**
Aquí puede imprimir los mapas de rutas e horarios y planear su viaje por internet.
- **1-800-COMMUTE**
Si llama al 1-800-COMMUTE, uno de nuestros calificados representantes responderá a todas sus preguntas sobre rutas, destinos y servicios alternativos.
- **Líneas automáticas de InfoExpress las 24 horas.**
Toda la información, día por día, se encuentra disponible en los teléfonos 1-800-258-6882 ó 619-625-4200.
- **Puestos de información del Transit Center**
Representantes de MTS estarán disponibles las siguientes fechas en los centros de tránsito indicados para dar más información.

1^o de junio - 3 p.m. a 6 p.m., 12th & Imperial Transit Center
8 de junio - 3 p.m. a 6 p.m., Old Town Transit Center (estacionamiento de autobuses del lado oeste)
9 de junio - 3 p.m. a 6 p.m., Sanite Transit Center (estacionamiento de autobuses)



Community Relations

- More than 50 COA outreach events
- More than 20 community events
 - City Heights International Village Festival
 - MLK Parade/Festival
 - Earth Day
 - Fiesta del Sol
 - Jobtoberfest
 - Four Customer Appreciation Events

Students

- College Newspapers

Just for Mardi Gras!
 *Save Late Late High
 *Trolley & Bus rides
 from downtown
 to SDSU

MTS
 Unlimited Trolley & Bus rides!

Student Semester Pass on Sale Now

SDSU
 Passes on sale at the Astor Center Ticket Office
 January 11 - March 1, 2007
 only \$123 valid January 11 - May 31, 2007
 *Buy a Semester Pass and save 25% over regular daily fares

UCSD
 *The subsidized passes on sale now at the
 student parking office at the sideboard deck
 only \$55 valid January 11 - March 1, 2007
 *Buy a Semester Pass and save 25% over regular daily fares

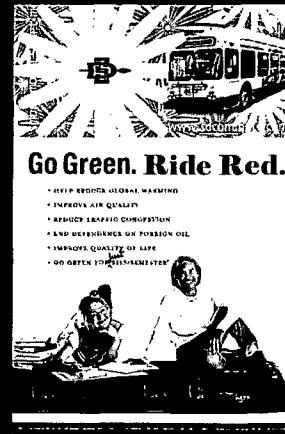
Grossmont
 Passes on sale at the Student Activities Window
 January 15 - February 23, 2007
 only \$154 valid January 15 - May 31, 2007
 *Buy a Semester Pass and save 25% over regular daily fares

www.sdcommute.com or 1-800-4-COMMUTE

Students

■ SDSU

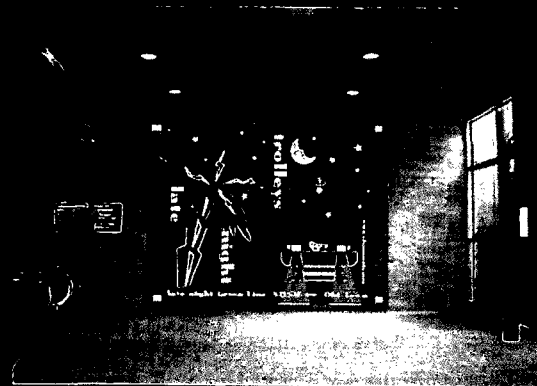
- Posters
- Orientation
- SDSU Month



Students

■ SDSU

- Late Night Trolley Service
- Station Banner
- Street Banners
- Ads
- Student Brochures



Students

■ SDSU

New Late Night Green Line Service!

SDSU Old Town

www.sdcommute.com

Late Night Trolley Service

Late Night Trolleys
SDSU ↔ Old Town
www.sdcommute.com

GREEN LINE TROLLEYS
TIL 1:30 A.M.
SDSU ↔ OLD TOWN
www.sdcommute.com

Mission Valley Corridor
Arenas, SDSU and
even to Pacific Beach
and the border.
Now there's great
service almost any
time of day or night.
smart move!

Students

■ Elementary Students

- Classroom Day Tripper
- 125,000 sold

Classroom Day Tripper Program

Travel to the MCASD for \$1.50 per student on MTS Bus & Trolley!

Special discounts for schools and groups!
Single-day, round-trip rates:

- \$1.50 per person on all regularly scheduled Metropolitan Transit System (MTS) and North County Transit District (NCTD) buses and the trolley.
- \$3.00 per person on the Coaster. Combine a Coaster excursion with the Bus or Trolley and add \$1.50 per person.
- \$2.00 per person on the Coronado/San Diego Bay Ferry. Combine the Ferry outing with Bus or Trolley and add \$1.50 per person.
- \$5.00 per person for the AmeriSea California Kids' Trips program. Find complete details, including schedules, at www.amerisea.org/kids.

Explore San Diego!
Schedule a learning adventure on

MCASD

How to reserve your classroom day tripper passes

Passes allow at least 14 working days from the date you reserve your request and payment to purchase your reservation. Your Classroom Day Tripper passes will be sent to you via email and mail.

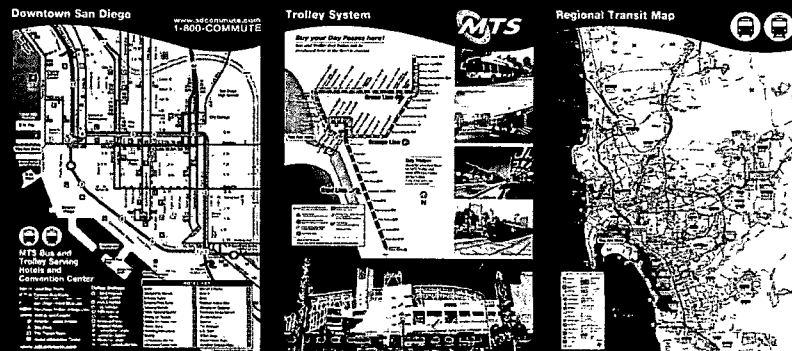
Reserve: Visit us at www.sdcommute.com. Click on Classroom Day Tripper under Future Information for program details and to book passes online.

Reserve: Call 619.233.9159 24 hours a day, seven days a week to request your reservation. You can also call and reserve. Press 4 (COMMUNITY) to get the details, to the reporting state page 1, 4.

Refund: Put your completed request form, with a check or money order payable to MCASD - MTS Day Tripper Coordinator, c/o San Diego Transit, PO Box 172114, San Diego, CA 92112.

Visitors

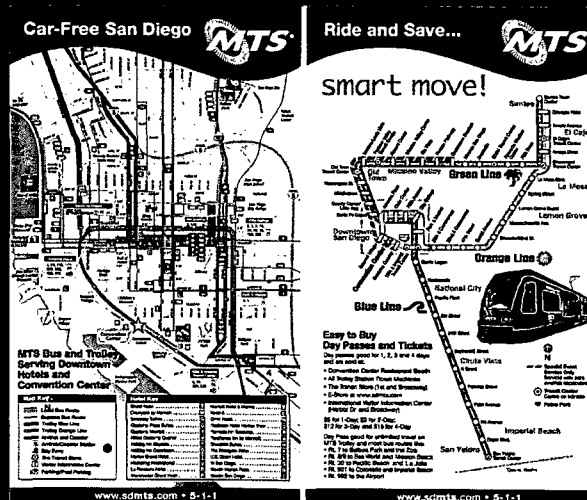
■ Visitor Center Display



Visitors

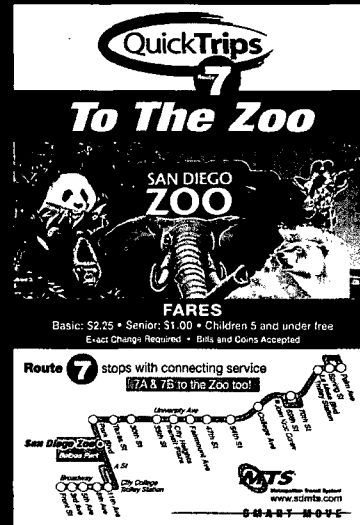
■ Visitors

- Ads
- Convention Center



Visitors

- Route 7
 - Getting to the Zoo
 - Paying fares

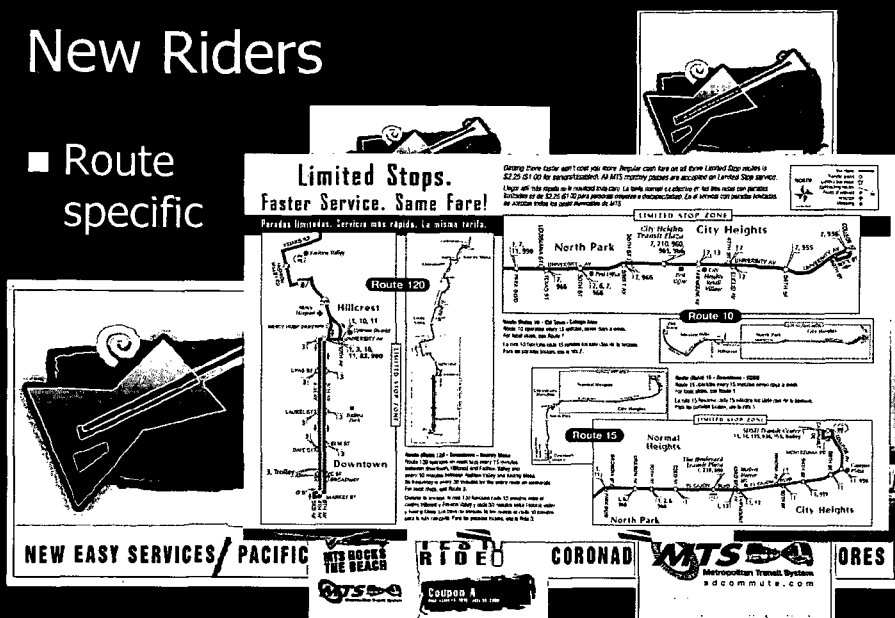


New Riders

- Ads



- Route specific

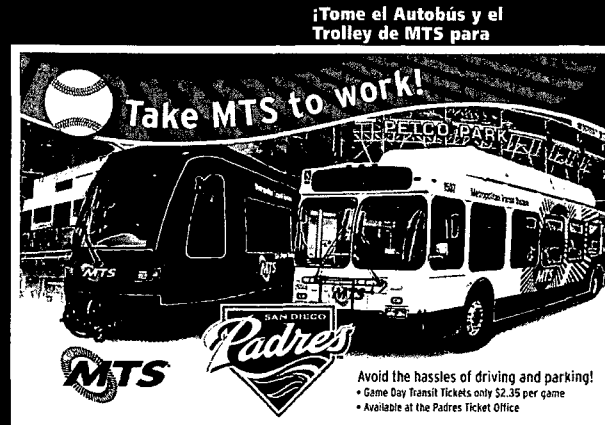


- Community Partnerships

[illegible]

Sporting and Special Events

- Padres
- Chargers
- Rock 'n' Roll Marathon



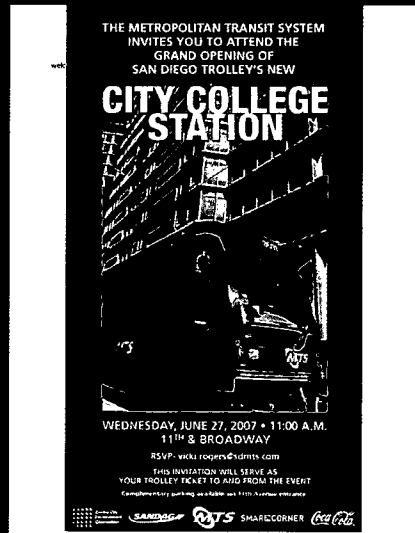
Internal Audiences

- Reports



Internal Audiences

■ Invitations



The Year of the Arts

MCA
X
SD

MTS

**Trolley to
LATINO FILM
FESTIVAL**

Now Open
Museum of Contemporary Art San Diego
Expanded Downtown Location on historic street to the Santa Fe Depot

Family Days
First Sunday of Each Month > 2 PM to 5 PM
Hands-on workshops with local artists, tours, music, and more

Ride the MTS Trolley or Bus to the Museum
On Sundays, two children 12 and under ride free with a regular adult fare

www.mca-sd.org/latino www.sdmuseum.org

**Hazard Center
MARCH 8-18**

smart move!
www.sdmts.com

Logos: MCA SD, MTS, RATS 60

The Symphony Winter Pops

MTS PROUDLY PRESENTS THE

POPS
MASSIVE MOVIES



Smart Move!

MTS Bus and Trolley
take you to
Symphony Hall!
Coca-Cola offers
family savings
for select concerts.
sdcommute.com




MTS PROUDLY PRESENTS THE

Ballet Folklorico de México

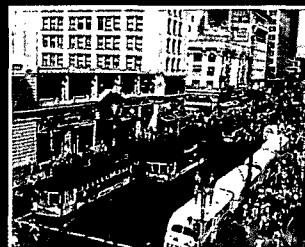
Sunday, October 29th at 7:30 p.m.
Domingo, 29 de octubre a las 7:30 p.m.



Smart Move!
Local Coca-Cola Family Pack & Save! 1A home



US Grant Hotel across from
Horton Plaza Downtown, Late 1940's



The Year of the Arts

The San Diego Symphony
the Metropolitan Transit System
and Coca-Cola invite you to attend a

FREE MINI CONCERT

May 23, 2003
San Diego Trolley Square

12:00 pm to 1:00 pm
San Diego Symphony's
Sweet Extension



MTS PROUDLY PRESENTS

FREE MINI CONCERT

May 23, 2003
San Diego Trolley Square

12:00 pm to 1:00 pm
San Diego Symphony's
Sweet Extension



Sunday, October 29th at 7:30 p.m.
Domingo, 29 de octubre a las 7:30 p.m.

Coca-Cola Family Pack & Save! 1A home

© 2004 The Coca-Cola Company
Tall Talk is a registered trademark of The Coca-Cola Company. © 2004


Ballet Folklorico de México
A WALT DISNEY PRODUCTION

ONLY \$30
for a Family of Six!

with the Coca-Cola Family Pack.
Also includes round-trip
tickets on Bus or Trolley!
Film about our bus and trolley is in 10.

Ballet Folklorico at Symphony Hall
Presented by San Diego Symphony Pops





Valid through 10/29/04

Two Easy Ways to get your Coca-Cola
Family Pack of 8 Ballet Folklorico and
Bus or Trolley tickets:

1. PERFORM: Present coupon and \$30 to
the San Diego Symphony Box Office,
255 B St., 10 am - 6 pm, M-F.
760.693.1233 ext. 100

2. COUPON: Family Pack of 8 Ballet Folklorico and
San Diego Trolley tickets available upon request only.

Sunday, October 29th at 7:30pm

Keep Balboa Park Green



Media Relations

■ Nine News Conferences in FY07

- Security Grants
- Grossmont Station Ground Breaking
- Canadian Premier
- Chula Vista Security Security Cameras
- San Ysidro Transit Station Security Cameras
- Smoke Free Zones

■ More than 650 MTS Television Stories

■ Rod Luck every other month

■ More than 70 News Releases and Media Advisories

■ Earned media value of more than \$1 million



Regular SELF SERVE
 Regular Plug
 Super Plug
 349.9

ELIMINATE GAS PAIN

MTS
 Metropolitan Transit System
 s d m t s . c o m
SMART MOVE

RELIEVE CONGESTION

MTS
 Metropolitan Transit System
SMART MOVE

AVOID EXHAUSTION

ELIMINATE GAS PAIN

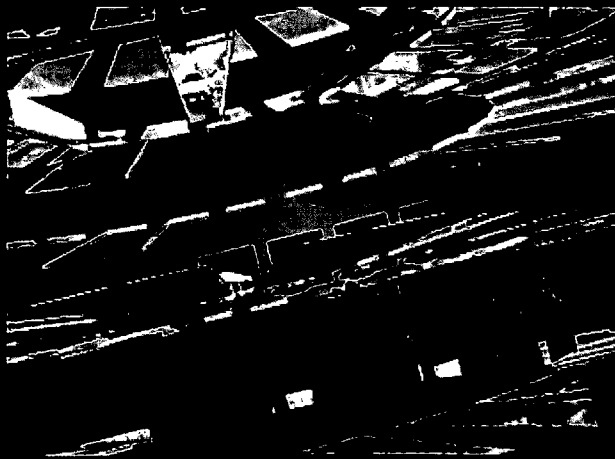
RELIEVE CONGESTION

MTS
 Metropolitan Transit System
SMART MOVE

MTS
 Metropolitan Transit System
SMART MOVE

MTS
 Metropolitan Transit System
SMART MOVE

Television



www.sdmts.com

The screenshot displays the homepage of the San Diego Metropolitan Transit System (MTS) website. At the top, the MTS logo and the URL "sdmts.com" are visible. Navigation links include "Maps & Timetables", "Fares", "How to Ride", and "Trip Planner". A "Trip Planner" button is also present in the top right corner. Below the navigation bar, the text "Metropolitan Transit System" is displayed, followed by "Welcome to MTS - San Diego's Regional Transit Provider". A large banner image features the text "MTS CLEARS THE AIR". On the left side, a "QUICKLINK" menu lists various services: About MTS, News, Accessibility, Popular Places, Alerts/Detours, Employment, Business Center, Contact Us, and Buy Tickets. A search bar is located at the bottom left of the page.

www.sdmts.com

Maps & Timetables Fares How to Ride Trip Planner

MTS sdmts.com

Metropolitan Transit System

Welcome to MTS - San Diego's Regional Transit Provider

MTS CLEARS THE AIR

QUICKLINK

- About MTS
- News
- Accessibility
- Popular Places
- Alerts/Detours
- Employment
- Business Center
- Contact Us
- Buy Tickets

search:

READ MORE < PREVIOUS NEXT >



AGENDA ITEM NO.

10:25
46**REQUEST TO SPEAK FORM**

ORDER REQUEST RECEIVED

☐

****PLEASE SUBMIT THIS COMPLETED FORM (AND YOUR WRITTEN STATEMENT) TO THE CLERK OF THE BOARD PRIOR TO DISCUSSION OF YOUR ITEM****

1. INSTRUCTIONS

This Request to Speak form must be filled out and submitted in advance of the discussion of your item to the Clerk of the Board (please attach your written statement to this form). Communications on hearings and agenda items are generally limited to three (3) minutes per person unless the Board authorizes additional time. However, the Chairperson may limit comment to one or two minutes each if there are multiple requests to speak on a particular item. General public comments on items not on the agenda are limited to three (3) minutes. Please be brief and to the point. No yielding of time is allowed. Subjects of previous Hearings or agenda items may not again be addressed under General Public Comments.

Date 2007-06-28Name (PLEASE PRINT) Clive RichardAddress 5153 La Dorna Street
San Diego, CA 92115-1530Telephone 619-582-4036

Organization Represented (if any) _____

Subject of your remarks: register support for staff activities

Agenda Item Number on which you request to speak _____

Your comments are presenting a position of: SUPPORT



OPPOSITION

☐**2. TESTIMONY AT NOTICED PUBLIC HEARINGS**

At Public Hearings of the Board, persons wishing to speak shall be permitted to address the Board on any issue relevant to the subject of the Hearing.

3. DISCUSSION OF AGENDA ITEMS

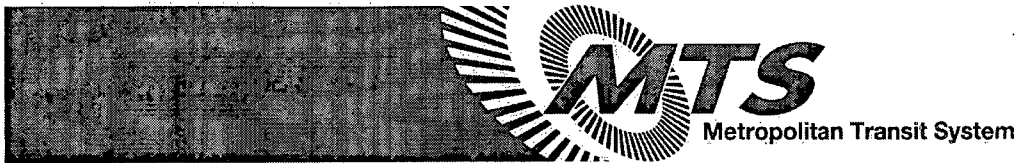
The Chairman may permit any member of the public to address the Board on any issue relevant to a particular agenda item.

4. GENERAL PUBLIC COMMENTS ON MATTERS NOT ON THE AGENDA

Public comment on matters not on the agenda will be limited to five (5) speakers with three (3) minutes each, under the Public Comment Agenda Item. Additional speakers will be heard at the end of the Board's Agenda.

****REMEMBER: Subjects of previous Hearings or agenda items may not again be addressed under General Public Comments.****





1255 Imperial Avenue, Suite 1000
San Diego, CA 92101-7490
619.231.1466, FAX: 619.234.3407

Agenda

Item No. 47

Joint Meeting of the Board of Directors for
Metropolitan Transit System,
San Diego Transit Corporation, and
San Diego Trolley, Inc.

SRTP 875 (PC 50451)

June 28, 2007

SUBJECT:

MTS: FARE STRUCTURE OVERVIEW

RECOMMENDATION:

That the Board of Directors receive a report on the MTS fare structure.

Budget Impact

None.

Executive Committee Recommendation

At its meeting on June 21, 2007, the Executive Committee recommended forwarding this item to the Board for approval.

DISCUSSION:

As a result of Senate Bill 1703, the San Diego Association of Governments (SANDAG) is now responsible for regional fare setting of transit services and is currently conducting a regional fare study to identify opportunities to improve the regional fare structure as it relates to simplicity, impact on revenues and passengers, and implementation of the Compass Card smart card application. In the near future, a presentation will be given to the Executive Committee on fare structure strategies and options being developed as part of the fare study. To provide a background and context for discussing new strategies and options, an overview of the current MTS fare structure was presented at the June 21 Executive Committee and will be presented at the June 28 Board of Directors meeting.

Paul C. Jablonski
Chief Executive Officer

Key Staff Contact: Conan Cheung, 619.515.0933, conan.cheung@sdmts.com

JUNE28-07.47.FARE STRUCTURE.CCHEUNG.doc



Metropolitan Transit System (MTS) is a California public agency and is comprised of San Diego Transit Corporation and San Diego Trolley, Inc. nonprofit public benefit corporations, in cooperation with Chula Vista Transit and National City Transit. MTS is the taxicab administrator for eight cities and the owner of the San Diego and Arizona Eastern Railway Company. MTS member agencies include: City of Chula Vista, City of Coronado, City of El Cajon, City of Imperial Beach, City of La Mesa, City of Lemon Grove, City of National City, City of Poway, City of San Diego, City of Santee, and the County of San Diego.

Metropolitan Transit System

MTS FARE STRUCTURE OVERVIEW

June 28, 2007



Regional Fare Study Schedule and Status

- SB 1703 – SANDAG responsible for setting fare structure and policy
- Goals of Regional Fare Study:
 - ❖ Simplify regional fare structure
 - ❖ No negative impact to passengers and fare revenue
 - ❖ Establish structure for integration of Smart Card
- Additional MTS Fare Setting Goals:
 - ❖ Identify ways to equitably increase fare revenue
 - ❖ Increase controls over use of discount passes
- Implementation of any fare restructuring would be 3rd Qtr of FY08 (Jan-Mar 2008)



MTS Existing Fare Structure

CASH FARE

Category	Adult	S/D	ADA
Premium Express	\$4.00		
Trolley	\$1.25-\$3.00		
Express	\$2.50		
Urban Frequent	\$2.25	\$1.00	
Urban Standard	\$1.75		
Neighborhood	\$1.00-\$1.75		
Paratransit	\$3.00	\$1.50	\$3.50-\$4.50
Rural	\$5.00-\$10.00	\$2.50-\$5.00	

PASS FARE

Category	Std Month	S/D Month (All Day)	Student Month	Student Term	Day Pass	Youth Pass
Premium Express	\$84.00					
Express	\$64.00					
Trolley						
Urban Frequent	\$60.00	\$15.00	\$45.00	\$104-\$154	\$5.00	\$30.00
Urban Standard						
Neighborhood						
Paratransit						
Rural						

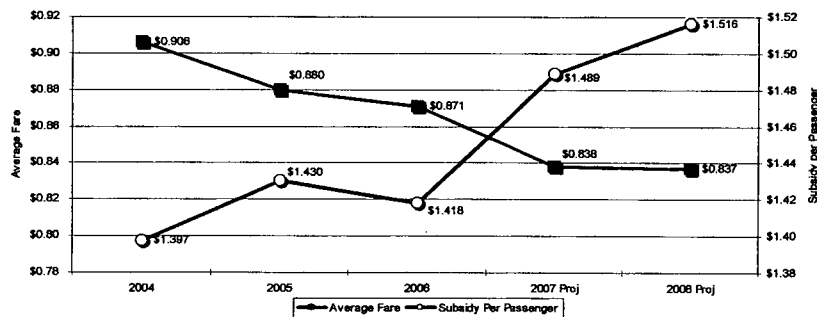
OTHER CRITERIA

S/D Qualifying Age	60
Transfers	Free (2hr from time of boarding)
Tokens	Token value of \$2.25 discounted to \$2.09 when buying 20 or 40 tokens

Average Fare vs. Subsidy

FY2004 – FY2008 (Projected)

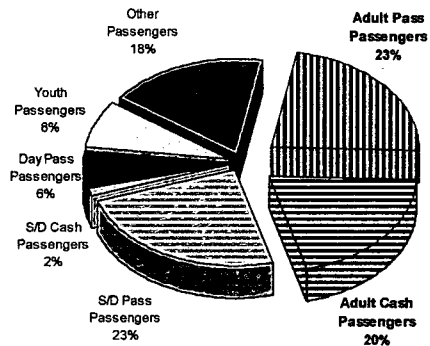
MTS AVERAGE FARE VS. SUBSIDY PER PASSENGER
FY2004 - FY2008 (PROJECTED)



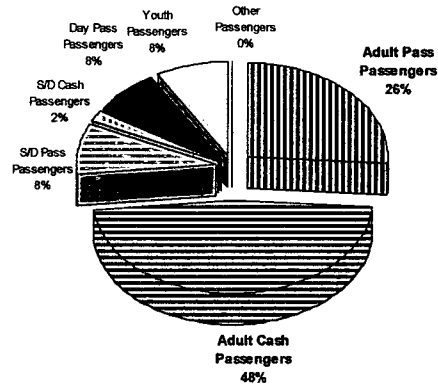
- Overall operating cost increasing and avg. fare is decreasing
- FY 2007 decrease in avg. fare and increase in sub/pass due to MVE and transfers related to "Green to Blue" at Old Town.

Passenger Revenues – Adult Fares

PASSENGERS BY FARE TYPE
FY2006



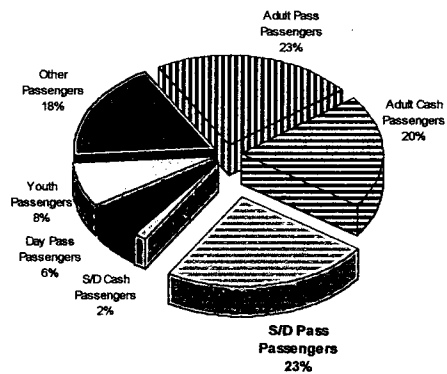
REVENUE BY FARE TYPE
FY2006



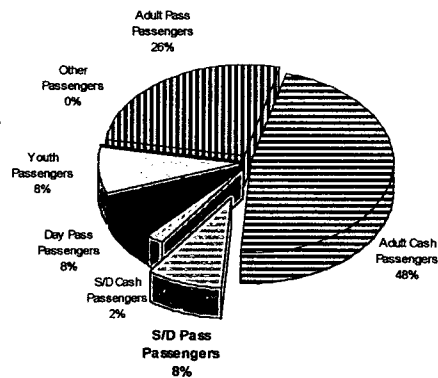
- Adult fares represent only 43% of passengers, but account for 74% of revenue
- Disparity due to adult cash fare as adult pass fares are equitable

Passenger Revenues – S/D Fares

PASSENGERS BY FARE TYPE
FY2006



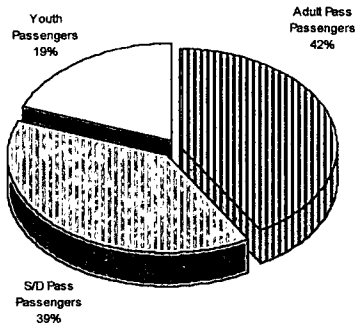
REVENUE BY FARE TYPE
FY2006



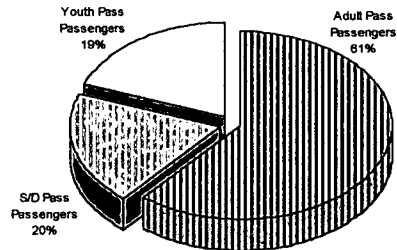
- S/D fares represent 26% of passengers, but account for only 10% of revenue
- Disparity due to S/D pass fare as S/D cash fares are equitable

Regular Pass Sales and Revenues

**PASSES SOLD BY FARE TYPE
FY2006**



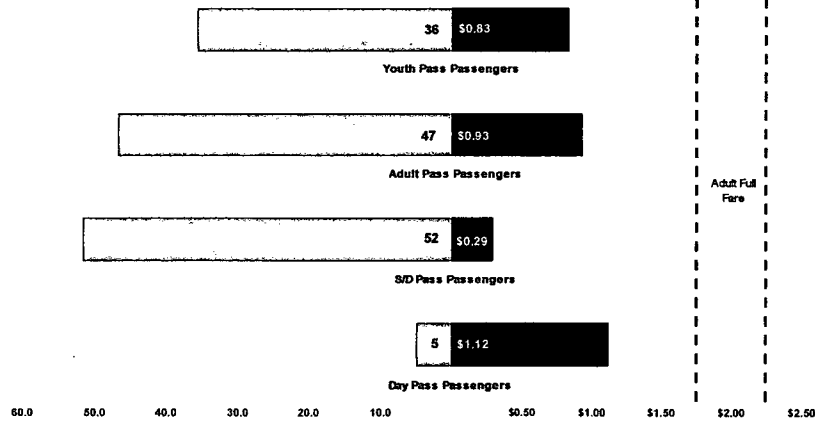
**PASS REVENUE BY FARE TYPE
FY2006**



- S/D pass are 39% of regular pass sales, but only account for 20% of pass revenue
- Adult pass are 42% of regular pass sales, but account for 61% of pass revenue

Regular Pass Usage vs. Average Fare FY2006

NO. OF RIDES PER PASS



- S/D pass represent lowest avg. fare (\$0.29) and most uses (52 trips/month)

Discounted Pass Sales and Revenue FY2006

Jury Services	\$ 4.35	13%	36,657	\$ 159,579.00	1.6%	0.5%
College Monthly Pass	\$ 45.00	25%	14,021	\$ 630,945.00	0.6%	1.8%
College Semester Pass	\$138.54	36%	9,202	\$ 1,256,459.00	0.4%	3.6%
Senior/Disabled	\$ 14.77	75%	381,657	\$ 5,635,589.52	16.8%	16.3%
Youth Pass	\$ 29.55	50%	187,091	\$ 5,528,539.07	8.2%	16.0%
Universal Token	\$ 2.04	9%	330,249	\$ 673,707.96	14.5%	1.9%
Social Svc Day Tripper	\$ 4.18	16%	13,919	\$ 58,181.42	0.6%	0.2%
Hotel Day Tripper	\$ 4.74	5%	4,978	\$ 23,620.50	0.2%	0.1%
Classroom Day Tripper	\$ 1.50	70%	45,310	\$ 67,965.00	2.0%	0.2%
Day Tripper - 1 Day	\$ 4.75	5%	753,764	\$ 3,580,379.00	33.2%	10.4%
Day Tripper - 2 Day	\$ 8.50	15%	38,137	\$ 324,164.50	1.7%	0.9%
Day Tripper - 3 Day	\$ 11.25	25%	25,072	\$ 282,060.00	1.1%	0.8%
Day Tripper - 4 Day	\$ 14.00	30%	54,452	\$ 762,328.00	2.4%	2.2%
Eco Pass	\$ 44.40	31%	8,947	\$ 397,232.37	0.4%	1.1%
Convention	\$ 11.51	23%	1,586	\$ 18,251.25	0.1%	0.1%
Average prepaid media discount:		28%	1,904,942	\$ 19,399,001.59	83.8%	56.1%

- 83.8% of all prepaid media sales receive an avg. discount of 28%
- S/D passes receive an avg. discount of 75%
- Excluding S/D and Youth passes, avg. prepaid media discount is 41%

Note: % of system prepaid media revenue statistics calculated without TransNet subsidy of \$5.5 million

Key Findings and Conclusions

- Average fare is \$0.84 and declining as more trips are made and more discount passes are used
- Adult Cash passengers are significantly subsidizing S/D Pass passengers
- S/D Pass passengers represent lowest avg. fare (\$0.29) and highest number of trips per month (52)
- Regular adult passes only represent 16% of prepaid media, remaining 84% are discounted an average of 28% off regular adult pass price

FARE TYPE	DISCOUNT*	% OF PREPAID SALES
Day Tripper	8%	38%
S/D Pass	75%	17%
Tokens	9%	15%
Youth Pass	50%	8%

* Discount off regular adult pass



Metropolitan Transit System

MTS FARE STRUCTURE OVERVIEW

June 28, 2007



10:25



AGENDA ITEM NO.

47

REQUEST TO SPEAK FORM

ORDER REQUEST RECEIVED

1

****PLEASE SUBMIT THIS COMPLETED FORM (AND YOUR WRITTEN STATEMENT) TO THE CLERK OF THE BOARD PRIOR TO DISCUSSION OF YOUR ITEM****

1. INSTRUCTIONS

This Request to Speak form must be filled out and submitted in advance of the discussion of your item to the Clerk of the Board (please attach your written statement to this form). Communications on hearings and agenda items are generally limited to three (3) minutes per person unless the Board authorizes additional time. However, the Chairperson may limit comment to one or two minutes each if there are multiple requests to speak on a particular item. General public comments on items not on the agenda are limited to three (3) minutes. Please be brief and to the point. No yielding of time is allowed. Subjects of previous Hearings or agenda items may not again be addressed under General Public Comments.

Date 2007-06-28

Name (PLEASE PRINT) Clive Richard

Address 5153 La Dorna Street

San Diego, CA 92115-1530

Telephone 615.582.4036

Organization Represented (if any) _____

Subject of your remarks: register support for staff activities

Agenda Item Number on which you request to speak _____

Your comments are presenting a position of: SUPPORT



OPPOSITION



2. TESTIMONY AT NOTICED PUBLIC HEARINGS

At Public Hearings of the Board, persons wishing to speak shall be permitted to address the Board on any issue relevant to the subject of the Hearing.

3. DISCUSSION OF AGENDA ITEMS

The Chairman may permit any member of the public to address the Board on any issue relevant to a particular agenda item.

4. GENERAL PUBLIC COMMENTS ON MATTERS NOT ON THE AGENDA

Public comment on matters not on the agenda will be limited to five (5) speakers with three (3) minutes each, under the Public Comment Agenda Item. Additional speakers will be heard at the end of the Board's Agenda.

****REMEMBER: Subjects of previous Hearings or agenda items may not again be addressed under General Public Comments.****



Keep Balboa Park Green....

MTS Offers a Great Summer Promotion for You and the Environment!

On June 29 the San Diego Natural History Museum opens *Dead Sea Scrolls*, the largest, most comprehensive scroll exhibition ever assembled. And, in partnership with MTS, the museum and Balboa Park encourage everyone to take MTS Trolley and Bus to this once-in-a-lifetime event as a way of promoting "green" practices.

You can also save money by riding MTS. Beginning June 29th, exclusively for MTS riders, **coupon books with more than \$100 in savings** for many Balboa Park museums, stores and the Zoo can be picked up on-board most MTS buses and the Transit Store.

The Trolley's Blue and Orange Lines connect with Route 7 at the City College Station at 11th Avenue and C Street. From there, you're only minutes away from the entrance to the Natural History Museum as well as the Park's 14 other great museums, theaters, restaurants, gardens and the Zoo.

The Natural History Museum's exhibition includes authentic 2,000-year-old Dead Sea Scrolls, ancient illuminated manuscripts, artifacts, landscape and aerial photography, and interactive displays about science, discovery, and exploration. Thanks to the generosity of the

Israel Antiquities Authority and the Department of Antiquities of Jordan, there will be 27 Dead Sea Scrolls on display over the course of the exhibition which runs through December 2007. Tickets and more information are available at www.sdscrolls.org.

Enjoy the exhibit, visit the great attractions at Balboa Park and reduce your carbon footprint by as much as 45 percent riding MTS!

To plan your personal trip to the park, visit www.sdmts.com or dial 5-1-1 and help keep Balboa Park green!

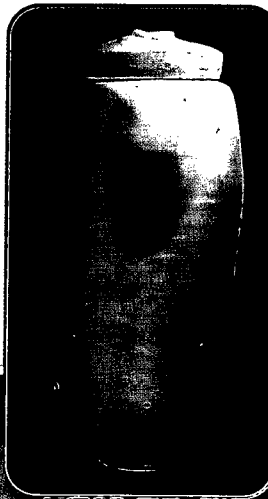
De paseo por el parque ¡MTS ofrece una excelente promoción de verano!

El 29 de junio, el Museo de Historia Natural de San Diego inaugurará la exhibición más importante y abarcativa jamás realizada sobre manuscritos. El museo y el parque Balboa, asociados con MTS, recomiendan utilizar trolleys y autobuses de para este evento único, y en el proceso proteger el ambiente.

Con MTS también ahorrará dinero. Al partir del 29 de junio y en exclusivo para los pasajeros de MTS, encontrará talonarios de cupones con importantes descuentos para la mayoría de los museos del parque Balboa incluso el zoológico. Simplemente elija **un talonario de cupones con valor de más de \$100** en los autobuses de MTS o en el Transit Store.

Las líneas Azul y Naranja del trolley se conectan con la Ruta 7 en la estación City College (11th Avenue y C Street). Desde allí, en unos pocos minutos estará muy cerca de la entrada al Museo de Historia Natural, así como de los restantes 14 museos, cines, restaurantes y jardines que se encuentran en el parque, además del zoológico.

Se exhibirán los auténticos Manuscritos del Mar Muerto cuya antigüedad es de 2000 años, además de antiguos manuscritos iluminados, artefactos, fotografías aéreas y de paisajes, y juegos interactivos sobre ciencias, descubrimientos y exploraciones. Gracias a la colaboración del Organismo de Antigüedades de Israel y del Departamento de Antigüedades de Jordania, se exhibirán 27



Manuscritos del Mar Muerto durante el transcurso de la exhibición que se llevará a cabo hasta diciembre de 2007. Si desea obtener más información y entradas, visite www.sdscrolls.org.

Con el objetivo de disminuir las huellas de carbono en el parque y fomentar las prácticas ecológicas, el Museo de Historia Natural y el parque Balboa incentivan el uso del transporte público.

¡Visite las atracciones del parque Balboa y disminuya su huella de carbono hasta un 45 por ciento con MTS! Visite www.sdmts.com o marque 5-1-1 para organizar su viaje al parque.

Get There Faster with Quick Trips

MTS appreciates the thousands of commuters that use public transit to move around San Diego. With so many commuters moving around the system, MTS has developed a few suggestions to promote a more efficient commute.

The new "Quick Trip" program is your way to help speed up travel times, get to learn the system and help fellow commuters enjoy a more comfortable ride.

Here are a few "Quick Trip" suggestions:

- **Plan Ahead.** Know where you're going before boarding the bus. Use either 5-1-1 or www.sdmts.com to plan your trip.
- **Carry exact fare for your trip.** The bus operator does not provide any change.
- When possible **use alternative payment methods** such as Transit Tokens or bus passes instead of cash fares.
- Once on-board, **move to the rear of the bus** to reduce crowding in the front of the bus and allow accessibility for those coming on-board.
- When exiting the bus, **exit from the rear door** to allow those getting on-board better accessibility and reduce congestion in the front of the bus.

Applying these Quick Trip suggestions will help speed up the boarding process and provide an easier and more efficient commute.

For further information on how to ride, visit www.sdmts.com or dial 5-1-1.

QuickTrips



Viaje rápido, llegue rápido

MTS agradece a las cientos de personas que utilizan el transporte público para viajar diariamente a su trabajo en San Diego y sus alrededores. Dado que muchas personas viajan diariamente a su trabajo con MTS, la empresa sugiere lo siguiente para facilitar el traslado:

El nuevo programa "Quick Trip" (Viaje breve) agiliza los tiempos de traslado, lo informa sobre el sistema y facilita el traslado de quienes viajan diariamente al trabajo.

A continuación, se presentan algunas sugerencias del programa "Quick Trip":

- **Organícese.** Sepa dónde deberá descender antes de subir al autobús. Para organizar su viaje, comuníquese al 5-1-1 o visite la página web www.sdmts.com
- **Tenga a mano la tarifa exacta.** El chofer no le dará cambio.
- De ser posible, **utilice otros métodos de pago** tales como fichas o pases mensuales o diarios en lugar de dinero en efectivo.
- Una vez que se encuentre en el autobús, **diríjase hacia el fondo para evitar los amontonamientos** en el sector delantero y así permitir el ingreso de otros pasajeros.
- **Descienda por las puertas de atrás** del autobús para agilizar el acceso de los pasajeros que ingresan y así evitar amontonamientos en el sector delantero.

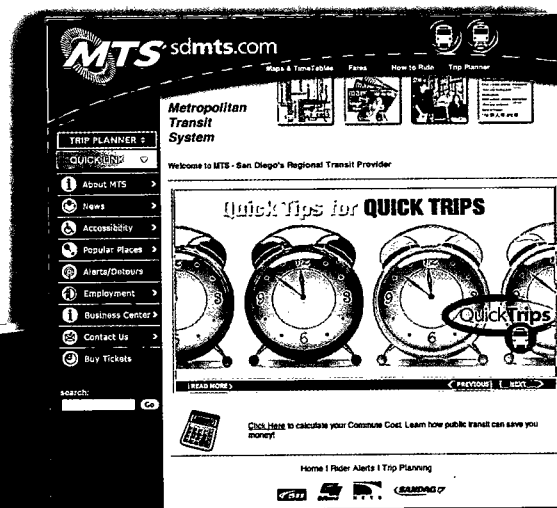
Si sigue estas recomendaciones del programa Quick Trip, agilizará el proceso de ingreso al autobús y viajará mejor.

Para obtener más información acerca de los viajes, visite la página web www.sdmts.com o llame al 5-1-1.

MTS has launched its new website! www.sdmts.com

At www.sdmts.com commuters can create trip plans, find bus and trolley schedules, fare information, employment opportunities and learn more about what public transportation has to offer. In addition, new features include 360° views of major transit centers, improved user functionality and better customer interactivity.

In conjunction with a new website, MTS also has a new customer information number. Commuters can dial 5-1-1 to speak with regional transit representatives and learn about transit fares, schedules, general information and plan their trip aboard public transit. With a variety of new services available, MTS makes public transit a "smart move." Check it out!



¡MTS inaugura su nuevo sitio! www.sdmts.com

En www.sdmts.com, las personas que viajan diariamente a su trabajo podrán crear planos de recorridos, buscar los horarios de los trolleys y autobuses e información sobre las tarifas, acceder a oportunidades de trabajo y enterarse de todas las posibilidades que brinda el transporte público. Además, entre las mejoras del sitio se incluyen un diseño completamente nuevo, imágenes de 360° de los centros de mayor tránsito, una funcionalidad optimizada para el usuario y una mejor interacción con el cliente.

Además del nuevo sitio, MTS también tiene un nuevo número de teléfono para información de tránsito regional. Las personas que viajan todos los días pueden llamar al 5-1-1 para hablar con un representante de tránsito regional y obtener información general, detalles sobre las tarifas y los horarios y planificar los viajes con el transporte público. Gracias a los nuevos servicios que ofrece MTS, viajar en transporte público se convierte en una decisión inteligente. ¡Visite el sitio para comprobarlo!

MTS Creates Smoke Free Zones

MTS, in conjunction with the American Lung Association, teamed up on World Tobacco Free Day to announce the new smoke free zones at all of MTS' trolley stations and bus stops. Smoking is now prohibited within 25 feet of any MTS transit center or bus stop throughout the MTS service territory in the cities of Chula Vista, Coronado, El Cajon, Imperial Beach, La Mesa, Lemon Grove, National City, Poway, San Diego and Santee as well as unincorporated areas of San Diego County.

"The health of San Diegans depends a lot on the air we breathe," says Janie Davis CEO of the San Diego and Imperial Valley American Lung Association. "MTS has taken a major step to promote the health of thousands of daily commuters."

MTS has become one of the largest transit systems in the state to enact a no smoking policy. To give all smokers an opportunity to understand the new ordinance, the smoking policy will be phased in by transit officers at all MTS transit properties and bus stops.

Beginning July 1, Citations given to those seen smoking.

MTS crea zonas antihumo

MTS junto con American Lung Association, se reunieron el Día Mundial sin Tabaco para presentar los nuevos espacios sin humo de todas las paradas de autobús y estaciones de trolley de MTS. A partir de este momento, queda prohibido fumar dentro de los 25 pies alrededor de cualquier parada de autobús o centro de tránsito en el territorio de servicio de MTS en las ciudades de Chula Vista, Coronado, El Cajon, Imperial Beach, La Mesa, Lemon Grove, National City, Poway, San Diego y Santee, y también en zonas no incorporadas del condado de San Diego.

"La salud de los habitantes de San Diego depende en gran medida del aire que respiramos", dice Janie Davies, Directora Ejecutiva de American Lung Association de San Diego e Imperial Valley. "MTS ha adoptado una medida fundamental en pos de la salud de cientos de personas que viajan día a día a sus trabajos".

MTS es uno de los sistemas de tránsito más importantes del estado que implementó una política antitabaco. Para que todos los fumadores comprendan la nueva norma, los agentes de tránsito implementarán gradualmente la política antitabaco en todas las instalaciones y paradas de autobuses de MTS.

The new MTS ordinance was passed unanimously by the MTS Board of Directors. Its goal is to improve the environment in and around transit stations and bus stops for the more than 250,000 riders who depend on MTS Bus and Trolley every day.

MTS appreciates everyone's understanding and compliance with this new ordinance.

For further information, visit www.sdmts.com or www.lungsandiego.org



A partir del 1° de julio:

Se enviará una multa a quienes hayan infringido la norma.

El Directorio de MTS aprobó la nueva norma por unanimidad. El objetivo es mejorar el entorno de las estaciones de tránsito y paradas de autobuses para las más de 250.000 personas que viajan día a día en autobuses y trolleys de MTS.

MTS agradece la comprensión de los pasajeros y el cumplimiento de esta nueva norma.

Para obtener más información, visite www.sdmts.com o www.lungsandiego.org

Event Calendar

MTS is on the move and giving you access to a variety of local events making public transit a "smart move." Here's what's coming up around San Diego and MTS can get you there:

For further updates visit www.sdmts.com

- July 2 - 5 Padres vs. Mariners @ Petco Park*
- July 4 Big Bay fireworks show for Independence Day*
- July 5 Purple Harry Potter 3-decker bus at the Mission Valley Library 10am - 1pm*
Ride the Trolley's "Hogwart Express" free from Qualcomm Stadium Station
- July 12 Willie Nelson @ SDSU Open Air Theatre*
- July 16 - 18 Padres vs. Mets @ Petco Park*
- July 26 - 29 Comic-Con @ San Diego Convention Center*
- July 29 - Oct. 1 Impressionist Giverny: A Colony of Artists, 1885-1915*
Museum of Art in Balboa Park
- August 1 & 2 Padres vs. Diamondbacks @ Petco Park*
- August 3 & 4 Broadway Rocks @ Summer Pops*
- August 3 - 5 Padres vs. Giants @ Petco Park*
- August 8 - 19 Disney's Beauty and the Beast @ Balboa Park Starlight Theater*
- August 10 & 11 Chris Botti @ Summer Pops*
- August 12 Burt Bacharach @ Summer Pops*
- August 12 Chargers vs. Seahawks @ Qualcomm*
- August 17 & 18 Classical Mystery Tour @ Summer Pops*
- August 19 Free concert at Balboa Park's Organ Pavilion,*
S.D. Symphony with Conductor Matthew Garbutt
- August 24 & 25 Aaron Neville @ Summer Pops*

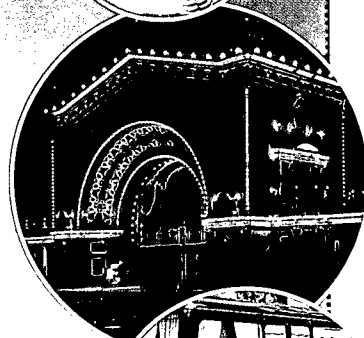
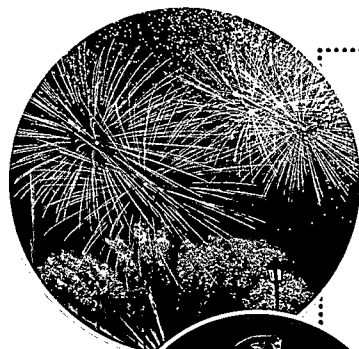
Free Twilight Concerts all summer at Balboa Park's Organ Pavilion every Tuesday, Wednesday, & Thursday starting at 6:15 pm.

Conciertos gratis al atardecer durante el verano en el Organ Pavilion del Parque Balboa todos los martes, miércoles y jueves a las 18:15 horas. .

Una mirada hacia el futuro

MTS está progresando y ofrece acceso a una variedad de eventos locales que hacen el transporte público un "paso inteligente". Esto es lo que se viene en San Diego y MTS puede llevarte allí.

Para obtener más información, visita www.sdmts.com



Smart Corner is the Latest Smart Growth Success

The new Smart Corner complex, the most recent addition in San Diego's growing list of Transit Oriented Developments, is set to hold its grand opening June 27th. The \$100 million project has been rising at the corner of C St. and Park Boulevard over the past two years. One of its primary features is the new City College trolley station located between its office and residential towers.

"This has been an achievement for everyone involved and is a prime example of what smart growth truly means," says Paul Jablonski, CEO of MTS. "Smart Corner connects a residential and employment center with public transportation. The project generates positive economic growth and works to reduce traffic congestion. Many people who have bought homes there say they'll only rarely use a car to get around."

The new building features 175 residential units, five stories of office space and the new trolley station running through the middle of the complex. The new trolley station will provide service to both Orange and Blue line trains heading through downtown. Easy connections to many of the MTS bus routes, including Route 7 to Balboa Park, are also close by.

For more information on Smart Corner or other MTS development projects, visit www.sdmts.com or www.smartcorner.net.

Smart Corner, el éxito más reciente del sistema de desarrollo planificado

La inauguración del nuevo complejo Smart Corner, que es el desarrollo de San Diego más reciente de la lista de construcciones orientadas al tránsito, se encuentra programada para este verano. Hace dos años que el proyecto de \$100 millones está en construcción en la esquina de C St. y Park Boulevard. Una de sus principales características es la nueva estación City College de trolley ubicada entre las torres residenciales y de oficina.

"Se trata de un logro que favorece a todos y es un excelente ejemplo del verdadero significado del desarrollo planificado", dice Paul Jablonski, Director Ejecutivo de MTS. "Smart Corner unifica un centro de empleo y viviendas con el transporte público. El proyecto genera un crecimiento económico positivo y tiene como objetivo minimizar los embotellamientos. Los habitantes de esa zona comentan que rara vez utilizan sus automóviles para movilizarse por allí".

El nuevo edificio cuenta con 175 unidades residenciales, cinco pisos con oficinas y la nueva estación de trolley que atraviesa el complejo. La estación de trolley funcionará para las líneas de tren Naranja y Azul que se dirigen al centro. En los alrededores también podrá acceder fácilmente a otras rutas de autobuses de MTS, incluso la ruta 7 al Parque Balboa.

Para obtener más información acerca de Smart Corner o de otros proyectos en desarrollo de MTS, visite www.sdmts.com o www.smartcorner.net.

NEW City College Trolley stop
NOW OPEN!

VAIO® Laptops Go To MTS Scholars

The Metropolitan Transit System (MTS), in partnership with the Coca-Cola Bottling Company of Southern California, Sempra Energy, Sony and the San Diego County Office of Education awarded 40 Sony VAIO® computers to San Diego County graduating high school seniors.

Students were asked to write an essay on "How Public Transportation and Smart Growth Practices can Improve American Cities in the Future." Here's an excerpt from one of the winning essays:

"As American cities continue to grow, the need for smart and effective city planning will be as important as ever. In almost every major city, congestion and ample space to grow is already a problem. But the next fifty years will only see a worsening of this problem without intelligent city planning. The use of public transportation and Smart Growth practices will make American cities livable in the future, especially in areas being newly developed as the city grows."

For a complete list of this year's winners please go to the MTS website: www.sdmts.com.

Congratulations to all the winners!



Computadoras portátiles VAIO® entregadas por MTS a estudiantes

Coca-Cola

El Sistema de Tránsito Metropolitano (MTS), asociado con Coca-Cola Bottling Company del Sur de California, Sempra Energy, Sony y el Departamento de Educación del Condado de San Diego entregaron 40 computadoras Sony VAIO® a estudiantes graduados de la escuela secundaria de San Diego.

Se les solicitó a los estudiantes que redactaran un ensayo cuyo tema fuera "De qué manera el transporte público y las prácticas de desarrollo planificado podrán mejorar las ciudades estadounidenses en el futuro". A continuación se presenta un pasaje de uno de los ensayos ganadores:

"Con el crecimiento de las ciudades estadounidenses, la necesidad de una planificación urbana inteligente y eficaz cobrará cada vez más importancia.

En la mayoría de las grandes ciudades, los embotellamientos y el excesivo espacio ya constituyen un problema. No obstante, durante los próximos cincuenta años este problema sólo empeorará si no existe una planificación urbana inteligente. El uso de transporte público y las prácticas de desarrollo planificado permitirán que, en el futuro, las ciudades estadounidenses sean habitables, en particular, en aquellas zonas recientemente desarrolladas a medida que la ciudad crece".

Si desea obtener una lista completa de los ganadores de este año, visite el sitio web de MTS: www.sdmts.com.

¡Felicitaciones a todos los ganadores!