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REVISED

Agenda

SPECIAL JOINT MEETING OF THE BOARDS OF DIRECTORS

for the
Metropolitan Transit System
and
San Diego County Regional Airport Authority

March 27, 2008

9:00 a.m.

James R. Mills Building Board Meeting Room, 10th Floor 1255 Imperial Avenue, San Diego

1. Roll Call

***2. San Diego International Airport Transit Plan and Proposed Airport

Development

Possible Action

Action would receive a report on the: (1) Airport Transit Plan; (2) Terminal Development Program; and (3) Lindbergh Multimodal Transportation Plan.

- 3. <u>Committee Member Communications and Other Business</u>
- 4. Public Comments
- 5. Adjournment

Please turn off cell phones and pagers during the meeting





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Agenda

Item No. 2

SPECIAL JOINT MEETING OF THE BOARDS OF DIRECTORS

SRTP 840.9.1

San Diego County Regional Airport Authority and Metropolitan Transit System

March 27, 2008

SUBJECT:

SAN DIEGO INTERNATIONAL AIRPORT TRANSIT PLAN AND PROPOSED AIRPORT DEVELOPMENT

RECOMMENDATION:

That the MTS and San Diego County Regional Airport Authority (SDCRAA) Boards of Directors receive a report on the: (1) Airport Transit Plan; (2) Terminal Development Program; and (3) Lindbergh Multimodal Transportation Plan.

Budget Impact

None at this time.

DISCUSSION:

SDCRAA is developing plans for the expansion of terminal, parking, roadway, and airfield facilities to provide the additional capacity that will be needed through 2015 and beyond. The plans include an update to the Airport Master Plan, the related Environmental Impact Report, an Airport Transit Plan, and an Airport Vision Plan.

Airport Expansion Plans

In order to accommodate the projected growth in the number of airline passengers, SDCRAA plans to expand Terminal 2 by 10 gates, which will increase the total number of gates at the airport to 51. In addition, SDCRAA plans to build a 3,700-space parking structure in front of Terminal 2 and provide a second-level roadway at the terminal. SDCRAA staff anticipates that the Final Environmental Impact Report (FEIR) will be completed in April 2008.



Airport Transit Plan

Currently, direct public transit access to SDCRAA is provided by MTS Route 992, which operates between downtown San Diego and the airport's three terminals. This service operates seven days per week (from 5:00 a.m. to 12:30 a.m.) at a frequency of 12 to 15 minutes until 11:00 p.m. and 30 minutes thereafter. Route 992 connects with other regional and local transit services, including the COASTER, Amtrak, trolleys, and buses at America Plaza and at Third and Fourth Avenues on Broadway. The five bus stops located at Terminals 1 and 2 and the Commuter Terminal generate approximately 1,400 boardings and alightings per day.

SDCRAA prepared an Airport Transit Plan with the involvement of the San Diego Association of Governments, MTS, North County Transit District, and other transportation agencies. The Airport Transit Plan, which was endorsed by the SDCRAA Board in October 2007, proposes ways to improve transit access to SDCRAA to meet the goal of increasing the transit market share from the current 1.2% of the 48,000 daily airline passengers to 4% to 6%. An increase to 5%, for example, represents an increase from 576 to 2,400 per day in the number of SDCRAA airline passengers using transit. The Airport Transit Plan is referenced in the Airport Master Plan but is a separate and concurrent program.

Airport Vision Plan

SDCRAA will address the redevelopment of Lindbergh Field in the 2015-2035 period in the Airport Vision Plan. Elements of the plan will include:

- updating the forecast of airport operations and passengers, which is 4 years old and has understated actual growth during the period;
- addressing the potential use of other on-airport properties, such as the area on the north side of the runway adjacent to Pacific Highway (North Side) and the recently available Teledyne Ryan property; and
- the status of Terminal 1 that, after 40 years, needs refurbishment or replacement.

Development of the Airport Vision Plan has begun with selection of a consultant and initial project scoping. Specific concepts about terminal, airfield, roadway, and transit access are expected by February 2009. The Airport Vision Plan will be the basis for the next update of the Airport Master Plan.

SDCRAA staff plans to present the Airport Master Plan and the FEIR to the SDCRAA Board for adoption in April 2008. With timely Federal Aviation Administration approval of its plans, SDCRAA would begin construction of the Terminal 2 expansion in 2009, and the expanded facility would become operational in 2012.

Paul C. Jablonski Chief Executive Officer

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