



1255 Imperial Avenue, Suite 1000
San Diego, CA 92101-7490
(619) 231-1466 • FAX (619) 234-3407

Agenda

MEETING OF THE SAN DIEGO METROPOLITAN TRANSIT SYSTEM BUDGET DEVELOPMENT COMMITTEE

October 9, 2020

1:00 p.m.

Meeting will be held via webinar

To request an agenda in an alternative format or to request accommodations to facilitate meeting participation, please contact the Clerk of the Budget Development Committee at least two working days prior to the meeting. Meeting webinar instructions for the public can be accessed at the following link:

<https://www.sdmts.com/about-mts-meetings-and-agendas/other-committee>

ACTION RECOMMENDED

1. Roll Call
2. Approval of Minutes – April 3, 2020 Approve
3. Public Comments - Limited to five speakers with three minutes per speaker. Others will be heard after Board Discussion items. If you have a report to present, please give your copies to the Clerk of the Board.

COMMITTEE DISCUSSION ITEMS

4. Fiscal Year 2020 Final Budget Comparison (Gordon Meyer) Approve
Action would receive the MTS operations budget status report for Fiscal Year (FY) 2020 and forward a recommendation to the Board of Directors to approve staff recommendation for programming excess revenues less expenses.
5. Fiscal Year 2021 Budget Update (Mike Thompson) Receive
Action would receive a report regarding updated short- and medium-term financial forecasts.
6. Next Meeting Date: To be determined.
7. Adjournment

Please SILENCE electronics
during the meeting

