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Agenda

MEETING OF THE SAN DIEGO METROPOLITAN TRANSIT SYSTEM BUDGET DEVELOPMENT COMMITTEE

March 5, 2021

11:30 a.m.

Meeting will be held via webinar

To request an agenda in an alternative format or to request accommodations to facilitate meeting participation, please call the Clerk of the Committee at least two working days prior to the meeting. Meeting webinar/teleconference instructions can be accessed under 'Additional Materials' at the following link: <https://www.sdmts.com/about-mts-meetings-and-agendas/other-committee>

ACTION RECOMMENDED

1. ROLL CALL

2. APPROVAL OF MINUTES – October 9, 2020

Approve

3. PUBLIC COMMENTS

COMMITTEE DISCUSSION ITEMS

4. Fiscal Year 2021 Operating Budget Midyear Amendment (Mike Thompson)
Action would forward a recommendation to the Board of Directors to enact Resolution No. 21-1 amending the fiscal year (FY) 2021 operating budget for MTS, San Diego Transit Corporation (SDTC), San Diego Trolley, Inc. (SDTI), MTS Contract Services, and the Coronado Ferry.

Approve

5. Fiscal Year 2022 Operating Budget Discussion (Mike Thompson)
Action would receive a report regarding fiscal year (FY) 2022 operating budget development and provide guidance on budgetary issues.

Receive

6. Next Meeting Date: Monday, March 22, 2021 at 11:00am

7. Adjournment

Please SILENCE electronics
during the meeting

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San Diego Metropolitan Transit System (MTS) is a California public agency comprised of San Diego Transit Corp., San Diego Trolley, Inc. and San Diego and Arizona Eastern Railway Company (nonprofit public benefit corporations). MTS member agencies include the cities of Chula Vista, Coronado, El Cajon, Imperial Beach, La Mesa, Lemon Grove, National City, Poway, San Diego, Santee, and the County of San Diego. MTS is also the For-Hire Vehicle administrator for nine cities.