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## Agenda

### MEETING OF THE SAN DIEGO METROPOLITAN TRANSIT SYSTEM BUDGET DEVELOPMENT COMMITTEE

April 26, 2021

11:00 a.m.

\*Meeting will be held via webinar\*

To request an agenda in an alternative format or to request accommodations to facilitate meeting participation, please call the Clerk of the Committee at least two working days prior to the meeting. Meeting webinar/teleconference instructions can be accessed under 'Additional Materials' at the following link:  
<https://www.sdmts.com/about-mts-meetings-and-agendas/other-committee>

#### ACTION RECOMMENDED

1. Roll Call
2. Approval of Minutes – March 22, 2021 Approve
3. Public Comments

#### COMMITTEE DISCUSSION ITEMS

4. Proposed Fiscal Year (FY) 2022 Operating Budget (Mike Thompson) Receive  
Action would forward a recommendation to the MTS Board of Directors to recommend staff hold a public hearing on May 13, 2021 with the purpose of reviewing and approving the proposed combined MTS FY 2022 Operating Budget.
5. Fiscal Year (FY) 2022-2026 Capital Improvement Program (CIP) (Mike Thompson) Informational
6. Next Meeting Date: To be determined.
7. Adjournment

