



**Metropolitan  
Transit  
System**

## Agenda

### MEETING OF THE SAN DIEGO METROPOLITAN TRANSIT SYSTEM BUDGET DEVELOPMENT COMMITTEE

February 24, 2022

12:30 p.m.

\*Meeting will be held via webinar\*

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		<u>ACTION RECOMMENDED</u>
1.	ROLL CALL	
2.	APPROVAL OF MINUTES - October 15, 2021	Approve
3.	PUBLIC COMMENTS	
<b>COMMITTEE DISCUSSION ITEMS</b>		
4.	<u>Fiscal Year (FY) 2022 Operating Budget Midyear Amendment (Mike Thompson)</u> Action would forward a recommendation to the Board of Directors to enact Resolution No. 22-1 amending the fiscal year (FY) 2022 operating budget for MTS, San Diego Transit Corporation (SDTC), San Diego Trolley, Inc. (SDTI), MTS Contract Services, and the Coronado Ferry.	Approve
5.	<u>Fiscal Year (FY) 2023 Operating Budget Discussion (Mike Thompson)</u> Action would receive a report regarding FY 2023 operating budget development and provide guidance on budgetary issues.	Receive



OTHER ITEMS

6. NEXT MEETING DATE: March 24, 2022
7. ADJOURNMENT