



**Metropolitan  
Transit  
System**

## Agenda

### MEETING OF THE SAN DIEGO METROPOLITAN TRANSIT SYSTEM BUDGET DEVELOPMENT COMMITTEE

April 20, 2022

12:30 p.m.

\*Meeting will be held via webinar\*

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#### ACTION RECOMMENDED

- |    |                                      |         |
|----|--------------------------------------|---------|
| 1. | ROLL CALL                            |         |
| 2. | APPROVAL OF MINUTES - March 24, 2022 | Approve |
| 3. | PUBLIC COMMENTS                      |         |

#### COMMITTEE DISCUSSION ITEMS

- |    |  |         |
|----|--|---------|
| 4. | <p><u>Fiscal Year (FY) 2023 Operating Budget Discussion (Mike Thompson)</u><br/>Action would forward a recommendation to the MTS Board of Directors to:</p> <p>1) Receive testimony, review, and comment on the FY 2023 San Diego Metropolitan Transit System (MTS) Operating Budget at a public hearing to be scheduled on May 12, 2022; and</p> <p>2) Enact Resolution No. 22-4 (in substantially the same format as Attachment B) adopting the FY 2023 operating budget for the MTS, San Diego Transit Corporation (SDTC), San Diego Trolley (SDTI), MTS Contract Services, and the Coronado Ferry.</p> | Approve |
|----|--|---------|



OTHER ITEMS

5. NEXT MEETING DATE: To be determined
6. ADJOURNMENT