



MTS Board of Directors

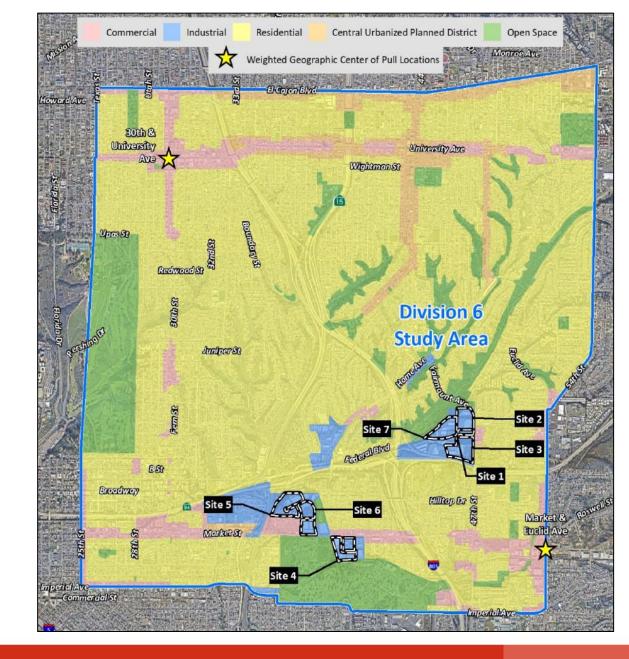
October 20, 2022







- Sixth bus division will allow for full fleet electrification and future service expansion
- Project area defined by existing division locations and future service expansion needs
- MTS and SANDAG working over past 14 months on community engagement and CEQA studies
- Seven sites considered, one now preferred for project
- Draft MND analyzing preferred site was issued in July 2022







October 2022 Board Recommendations

- Approve "Site 7" as the Preferred Site for the CTAC Project, as supported by the Facility Siting Title VI & Social Equity Analysis in Attachment A and the Preferred Site Analysis in Attachment B;
- 2) Adopt Resolution 22-14 Approving and Adopting an MND and a Mitigation Monitoring and Reporting Program for the CTAC Project under CEQA and Approving the CTAC Project in Attachment C; and
- 3) Adopt Resolution 22-15 Directing Staff to Prepare a CTAC Workforce Development Plan in Attachment D.





Community Engagement & Communications

- 9/1/21:Urban Collaborative Transportation Outreach Group (Zoom)
- 9/13/21: MTS/SANDAG Div. 6 Public Outreach, Session One (Hybrid; Malcolm X Library + Zoom)
- 9/16/21: Eastern Area Communities Planning Committee (Zoom)
- 9/16/21: Webster Community Council (Zoom)
- 9/27/21: MTS/SANDAG Div. 6 Public Outreach, Session One (Hybrid; Malcolm X Library + Zoom)
- 9/30/21: MTS Community Advisory Committee (Zoom)
- 11/1/21: City Heights Community Planning Group (Zoom)
- 5/4/22: Joint Town Council (Zoom)
- 5/16/22: Chollas Valley Community Planning Group
- 5/19/22: Webster Community Council
- 6/16/22: MTS/SANDAG CTAC Public Outreach (Zoom, 12pm & 5pm)
- 7/7/22: MTS/SANDAG CTAC Public Outreach (Euclid T.C., 5-7pm)
- Direct mail to 2,500 households in site selection areas
- Advertisements in local community publications (Filipino Press, Voice and Viewpoint, and La Prensa).
- Rider Insider e-newsletter (13,000 subscribers)
- Dedicated CTAC webpage (2,300 page views so far): sdmts.com/CTAC
- Summer 2022 communications push:
 - Emails (18,362 recipients on June 10; 13,262 recipients on June 15; and 17,929 recipients on July 6)
 - Social Media: 3 Twitter posts to promote June workshop (27 likes, 4 re-tweets)
 - CTAC Notice of Intent on July 14 (81 recipients)





Community Feedback prior to Draft MND

- Availability of new jobs for community is very important
- Concerns about potential displacement impacts; want assurance that project is in existing industrial area
- No diesel buses; want electric buses for emissions and noise reduction
- Concerns about impacts to Chollas Creek habitat from development in open space
- Suggested decking/stacking to reduce footprint
- Concern about cumulative traffic impacts of area projects
- Process concerns: why studying a specific site before a final site has been selected? Will there be an EIR? Will MTS use eminent domain for this project?





Project Site Selection





Site Selection

- Seven potential sites identified for consideration:
 - three in Mount Hope, four in Ridgeview neighborhood
- All seven sites...
 - could combine parcels for the overall size needed. (some would require street vacations)
 - are already developed industrial sites
 - have road and freeway access needed for a bus division
 - are compatible with future service needs
 - could be acquired by MTS through land acquisition processes



Seven sites considered:





Element



4444 - 4586 Federal Blvd. 12.49 acres

- Five contiguous parcels
- Site slopes up to the east
- All parcels designated <u>Industrial Employment</u> in City's General Plan and zoned <u>Light Industrial</u>.
- Occupied by small businesses on various parcels and in business park







Site 1 Photos















Site 1 4444 - 4586 Federal Blvd. 12.49 acres



ADVANTAGES

- Farthest from residential properties
- Small tenants easier to relocate locally
- Access to freeways/downtown possible without passing residential

- Multiple tenants for re-location
- Site is currently graded to several levels
- Adjacent to Chollas Creek open space





1650 and 1740 47th Street (11.00 acres)

- Two contiguous parcels
- Both parcels designated <u>Industrial Employment</u> in City's General Plan and zoned <u>Light Industrial</u>.
- Occupied by FedEx and USF Reddaway Trucking







Site 2 Photos













Site 2 1650 and 1740 47th Street (11.00 acres)



ADVANTAGES

- Already used for heavy-duty trucking
- Graded to only two primary levels
- Only two parcels and main tenants
- Access to freeways/downtown possible without passing residential

- Large industrial tenants costly and hard to relocate nearby
- Across 47th St. from elementary school
- Adjacent to Chollas Creek open space





1344 - 1348 47th Street & Federal/47th St-NW corner (17.47 acres)

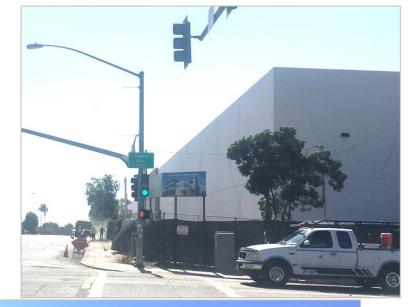
- Eleven parcels all occupied by Reyes Coca-Cola
- All parcels designated <u>Industrial Employment</u> in City's General Plan and zoned <u>Light Industrial</u>.
- Currently in <u>re-</u>development by Reyes







Site 3 Photos













1344 - 1348 47th Street & Federal/47th St-NW corner (17.47 acres)



ADVANTAGES

- Already used for heavy-duty trucking
- Largest of all sites, and all except one parcel are contiguous
- Only one business to relocate

- Large industrial tenant costly and hard to relocate nearby
- Recent site improvements make acquisition cost prohibitive
- Across 47th St. from residential





3939, 4001, 4041 Market St. & 3979, 4025 Lockridge St. (12.22 acres)

- Seven parcels, with City street in between
- All parcels designated <u>Industrial Employment</u> in City's General Plan and zoned <u>Light Industrial</u>.
- Variety of light industrial businesses including recycling, commercial laundry, warehousing, and auto body







Site 4 Photos













Site 4 3939, 4001, 4041 Market St. & 3979, 4025 Lockridge St. (12.22 acres)



ADVANTAGES

- No neighbors on west or south
- Could combine parcels as needed to assemble site size and shape

- Industrial tenants costly and hard to relocate nearby
- Requires vacation of city street
- Across Market St. from residential





720, 770, 885, 955, 960, and 995 Gateway Center Way (14.75 acres)

- Six parcels, with City street in between
- All parcels designated <u>Industrial Employment</u> in City's General Plan and zoned <u>Light Industrial</u>.
- Variety of medical and light industrial including printing and coating







Site 5 Photos













720, 770, 885, 955, 960, and 995 Gateway Center Way (14.75 acres)



ADVANTAGES

- No neighbors on west
- Access to freeways/downtown possible without passing residential

- Medical and dialysis clinics would be costly to relocate and disruptive to medical service to the community
- Steep, vegetated slope on north side reduces developable area
- Chollas Creek and residential below





675 Gateway Center Drive and 3636 Gateway Center Avenue (12.68 acres)

- Two parcels, with City street in between
- All parcels designated <u>Industrial Employment</u> in City's General Plan and zoned <u>Light Industrial</u>.
- One parcel is primarily DHL and San Diego Blood Bank; the other is a variety of small businesses (auto parts, flooring, catering, etc.)







Site 6 Photos













675 Gateway Center Drive and 3636 Gateway Center Avenue (12.68 acres)



ADVANTAGES

- Commercial neighbors on north and west
- Access to freeways/downtown possible without passing residential
- Current usage is heavy-duty trucking

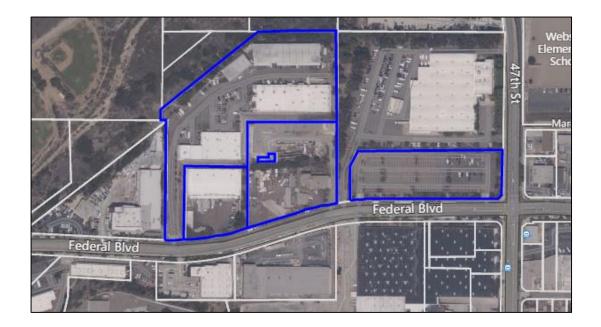
- Graded to multiple levels
- Relocation challenging for larger, industrial uses
- Requires street vacation
- Adjacent to neighborhood park and 300' from residential (Mt. Hope)





4506 to 4586 Federal Boulevard and Federal/47th St NW corner (12.09 acres)

- Combination of Sites 1 & 3
- Removes SignTech parcel from Site 1 and includes Reyes parking lot from Site 3
- All parcels designated <u>Industrial Employment</u> in City's General Plan and zoned <u>Light Industrial</u>.







Site 7 Photos







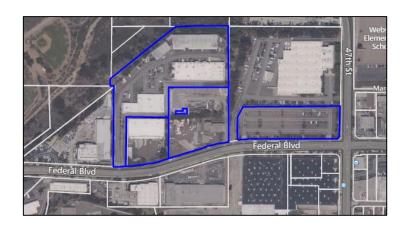








4506 to 4586 Federal Boulevard and Federal/47th St NW corner (12.09 acres)



ADVANTAGES

- Small tenants easier to relocate locally
- Properties are least invested/developed
- Access to freeways/downtown possible without passing residential

- Multiple tenants for re-location
- Site is currently graded to several levels
- Adjacent to Chollas Creek open space





Site Selection: Title VI

- Facility Siting Title VI & Social Equity Analysis is required to determine whether the sites under consideration could cause a disparate impact to minority populations or a disproportionately high and adverse effect on minority populations and low-income households.
- Initial statistical results done in Fall 2021 showed a similar relative impact among all seven sites, as the demographics surrounding all sites are similar.
- Refined analysis for the Final MND concluded that:
 - all seven sites were in locations with a higher percentage of minority populations or low-income households than in MTS's overall service area
 - sites 1, 2, 3, and 7 had a slightly lower disparity than the other sites.
 - no potential adverse effects from the CTAC project were identified which would not be minimized or mitigated to a less than significant impact and/or would not be balanced and outweighed by long-term benefits.

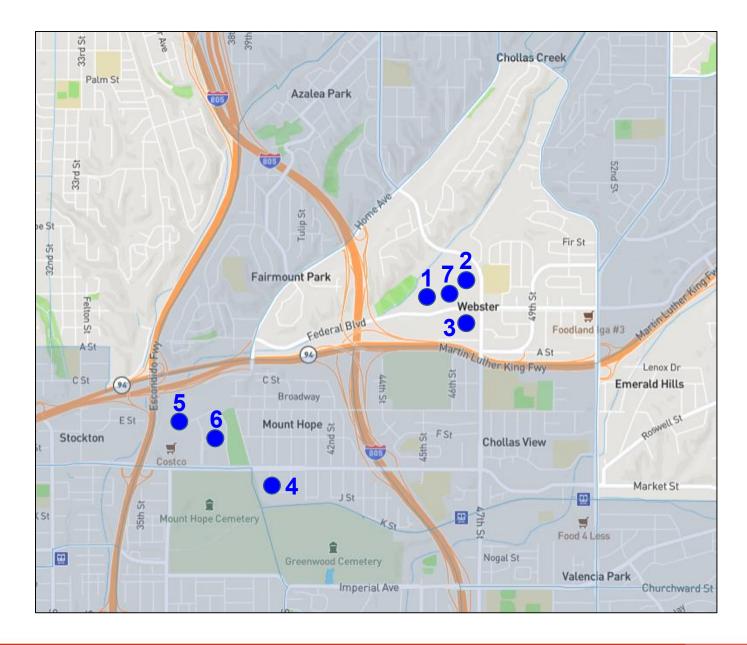




Site Selection: Title VI

Federal Climate and Economic Justice Map

"identifies communities that are marginalized, underserved, and overburdened by pollution"





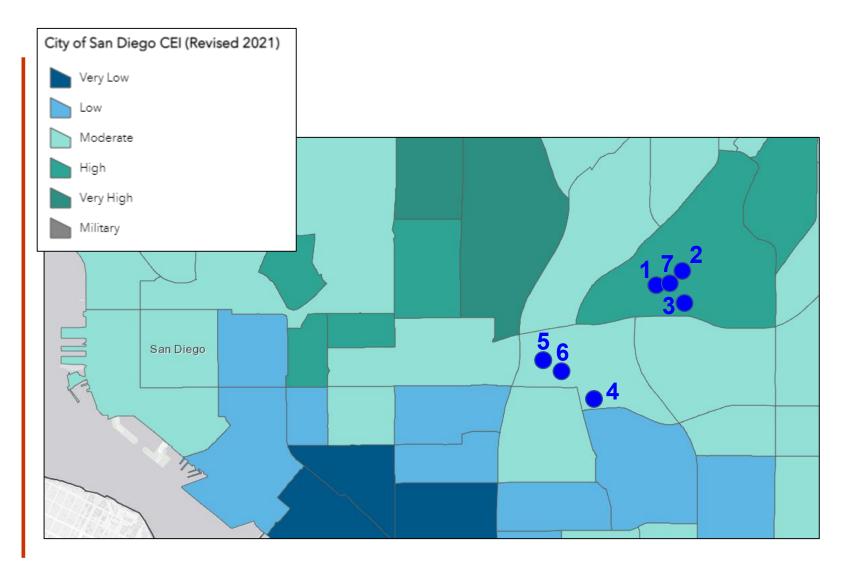


Site Selection: Title VI

City of San Diego Climate Equity Index (Revised 2021)

"measures the level of access to opportunity residents have within a census tract and assess the degree of potential impact from climate change"

"considers the effects of climate change, environmental pollution, and vulnerable populations"







Site Selection Recommendation

- Site 7 identified as preferred site for CEQA study purposes after initial Title VI site equity analysis...
 - Based on internal review of potential Operational Benefits, Community Impacts, Constructability, Acquisition Cost/ Complexity, Tenant Relocation
- SANDAG & MTS completed CEQA analyses including...
 - Air quality, cultural resources, noise, water quality, energy, geology, utilities, hazards, emissions, etc.

• MTS recommends approval of Site 7 for CTAC

- Project at Site 7 will have less-than-significant impacts with mitigation efforts incorporated, including:
 - Native American monitor for cultural resources during construction
 - Soil sampling prior to construction
 - New traffic signal on Federal Blvd.



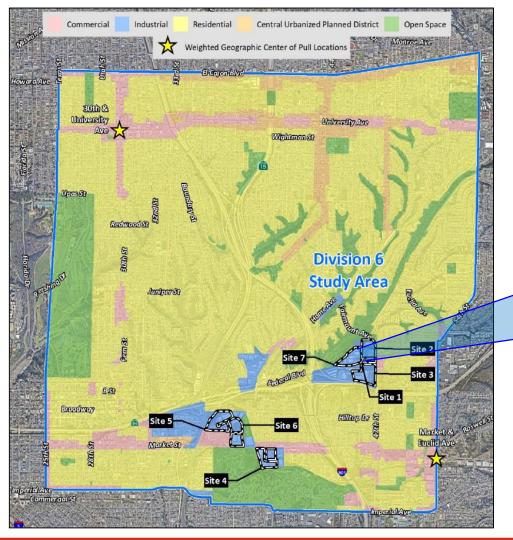


Site Selection Recommendation

Approve "Site 7" as the Preferred Site for the CTAC Project, as supported by the Facility Siting Title VI & Social Equity Analysis in Attachment A and the Preferred Site Analysis in Attachment B.







Site 7 Proposed as recommended project site.







California Environmental Quality Act (CEQA)

Mitigated Negative Declaration





Comments received on Draft MND

- Eight comments were received following the July 14, 2022 release of the Draft MND
 - 6 comments opposed to project at Site 7
 - 1 comment in favor of project
 - 1 comment regarding real estate issues
- Comments in opposition included concerns about:
 - Traffic
 - Residential character
 - Impacts to Chollas Creek
 - Environmental process
- All comments were provided a response in the Final MND (in agenda packet)





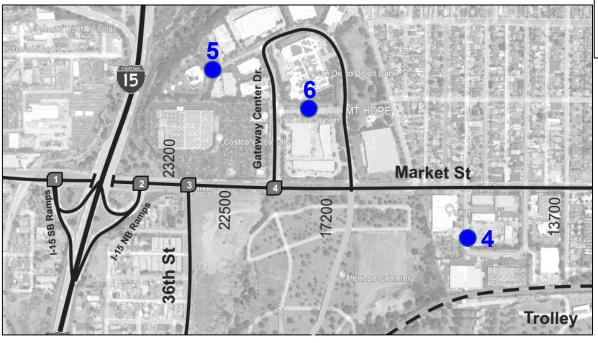
Comments received on Draft MND

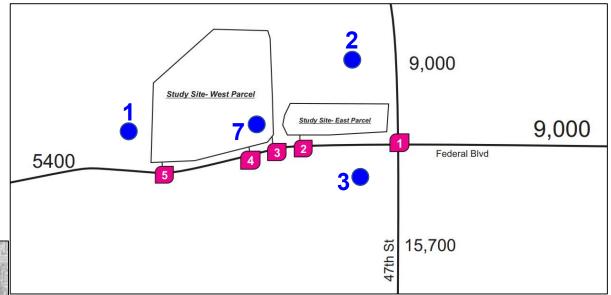
- One additional comment letter sent to MTS from Groundwork during CEQA comment period but not delivered due to spam filter.
- Letter and responses provided with Board information today.
- Comments require no revisions to the Final MND under CEQA.





Draft MND Comment: Traffic (not a CEQA impact)





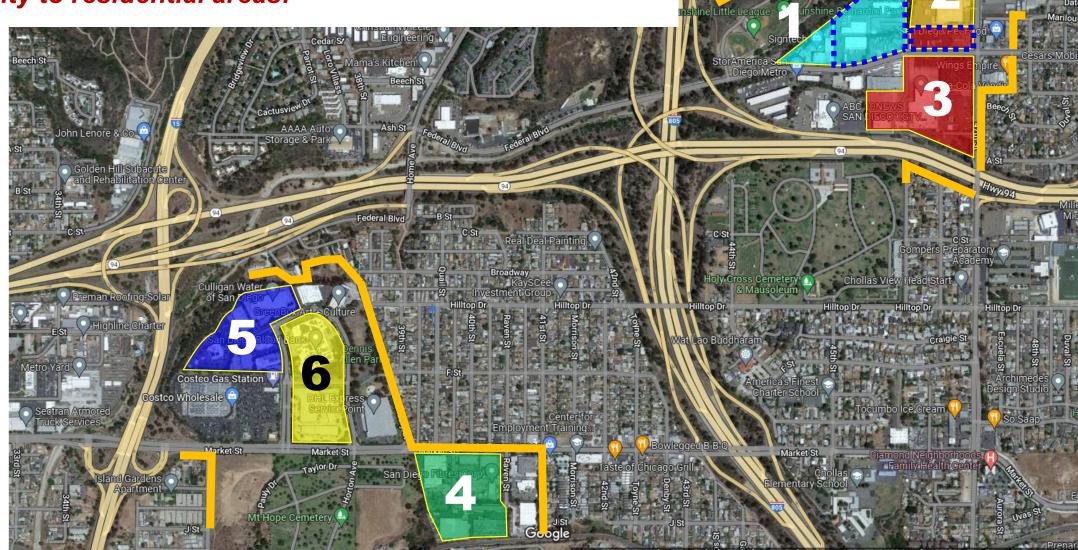
Figures indicate 2022 average daily traffic counts on that roadway segment

Traffic to/from SR-15 is more than four times the volume via Market St. vs. Federal Blvd.

Source: VPRA Technologies, Inc.



Draft MND Comment: **Residential Character** *Proximity to residential areas:*



ATMs



Elemen



Draft MND Comment Chollas Creek Impacts



- Sites 1, 2, 5, and 7 all border Chollas Creek.
- All are zoned *Light Industrial* and are currently developed as such.
- None retain their natural topography; all were graded into flat development pads.
- MTS has made assurances that all CTAC development would take place on existing developed footprint.
- MND and mitigations address potential physical impacts to the open space area.
- MTS will continue working with stakeholders to minimize any impacts to Chollas Creek.





Mitigated Negative Declaration

- CEQA requires study of the physical impacts of a project on the environment.
- A Mitigated Negative Declaration is the appropriate CEQA document if:
 - The project incorporates revisions and/or mitigation measures that will avoid or mitigate impacts to a point where clearly no significant impacts on the environment would occur.
 - There is no substantial evidence in light of the whole record before the public agency that the project, as revised, may have a significant impact on the environment.





CEQA Recommendation

Adopt Resolution 22-14 Approving and Adopting an MND and a Mitigation Monitoring and Reporting Program for the CTAC Project under CEQA and Approving the CTAC Project in Attachment C.





Workforce Development Plan





Workforce Development Plan Resolution

- Community feedback stressed importance of availability of jobs for local residents
- Resolution would require a Workforce
 Development Plan prior to implementation of CTAC, including (not limited to):
 - Partnerships with local schools, colleges, and community orgs to promote MTS job opportunities
 - Educational opportunities for local students, such as internships and 'learn & earn'
 - Employment training programs
 - Outreach to under-represented populations
 - Training & assistance for DBE/VBE businesses
 - Apprenticeships and on-the-job training
 - Partnerships with labor unions and workforce development orgs





Workforce Development Plan Resolution Recommendation Adopt Resolution 22-15 Directing Staff to Prepare a CTAC Workforce Development Plan in Attachment D.





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