



**Metropolitan
Transit
System**

Budget Development Committee

Agenda

September 13, 2023 at 1:00 p.m.

In-Person Participation: James R. Mills Building, 1255 Imperial Avenue, 10th Floor, San Diego CA 92101

Teleconference Participation: (669) 444-9171; Webinar ID: 829 0799 8675, <https://us02web.zoom.us/j/82907998675>

NO.	ITEM SUBJECT AND DESCRIPTION	ACTION
1.	Roll Call	
2.	Public Comments	
3.	Approval of Minutes Approval of the April 27, 2023 Budget Development Committee Meeting Minutes.	Approve
DISCUSSION ITEMS		
4.	Fiscal Year (FY) 2023 Preliminary Operating Budget Results (Gordon Meyer) Action would receive the MTS operations budget status report for FY 2023 and forward a recommendation to the Board of Directors to approve staff recommendations for programming excess revenues less expenses.	Approve
5.	Senate Bill (SB) 125 Funding Update (Julia Tuer and Mike Thompson)	Informational
OTHER ITEMS		
6.	Next Meeting Date: TBD - November	
7.	Other Staff/Committee Member Communications and Business	
8.	Adjournment	

1255 Imperial Avenue, Suite 1000, San Diego, CA 92101-7490 • (619) 231-1466 • sdmts.com

San Diego Metropolitan Transit System (MTS) is a California public agency comprised of San Diego Transit Corp., San Diego Trolley, Inc. and San Diego and Arizona Eastern Railway Company (nonprofit public benefit corporations). MTS member agencies include the cities of Chula Vista, Coronado, El Cajon, Imperial Beach, La Mesa, Lemon Grove, National City, Poway, San Diego, Santee, and the County of San Diego. MTS is also the For-Hire Vehicle administrator for nine cities.

