



**Metropolitan
Transit
System**

Budget Development Committee

Agenda

November 30, 2023 at 9:00 a.m.

In-Person Participation: James R. Mills Building, 1255 Imperial Avenue, 10th Floor, San Diego CA 92101

Teleconference Participation: (669) 444-9171; Webinar ID: 829 0799 8675, <https://us02web.zoom.us/j/82907998675>

NO.	ITEM SUBJECT AND DESCRIPTION	ACTION
1.	Roll Call	
2.	Public Comments	
3.	Approval of Minutes Approval of the November 2, 2023 Budget Development Committee Meeting Minutes.	Approve
DISCUSSION ITEMS		
4.	San Diego Transit Pension Plan (Liz Masson, Hanson Bridgett LLP, and Anne Harper/Alice Alsberghe, Cheiron)	Informational
5.	Fiscal Year (FY) 2024 Operating Budget Forecast (Gordon Meyer)	Informational
OTHER ITEMS		
6.	Next Meeting Date: TBD - February	
7.	Other Staff/Committee Member Communications and Business	
8.	Adjournment	

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San Diego Metropolitan Transit System (MTS) is a California public agency comprised of San Diego Transit Corp., San Diego Trolley, Inc. and San Diego and Arizona Eastern Railway Company (nonprofit public benefit corporations). MTS member agencies include the cities of Chula Vista, Coronado, El Cajon, Imperial Beach, La Mesa, Lemon Grove, National City, Poway, San Diego, Santee, and the County of San Diego. MTS is also the For-Hire Vehicle administrator for nine cities.

