



**Metropolitan
Transit
System**

Board of Directors Workshop

Agenda

June 11, 2026 at 9:00 a.m.

In-Person Participation: James R. Mills Building, 1255 Imperial Avenue, 10th Floor Board Room, San Diego CA 92101

Teleconference Participation: (669) 254-5252; Webinar ID: 160 280 5839, <https://www.zoomgov.com/j/1602805839>

| NO. | ITEM SUBJECT AND DESCRIPTION | ACTION |
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| 1. | Roll Call | |
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| 2. | Public Comments | |
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This item is limited to five speakers with two minutes per speaker. Others will be heard after Board Discussion items. If you have a report to present, please give your copies to the Clerk of the Board.

DISCUSSION ITEMS

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| 3. | Fiscal Year (FY) 2027 Operating Budget Workshop (Mike Thompson) | Approve |
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Action would 1) Engage in a budget workshop; 2) Consider two options for the draft FY 2027 Operating Budget; and 3) Select which budget version to bring to the Public Hearing at the June 18, 2026 MTS Board meeting and/or provide other feedback to staff.

OTHER ITEMS

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| 4. | Chair, Board Member and Chief Executive Officer's (CEO's) Communications | |
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| 5. | Remainder of Public Comments Not on The Agenda | |
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This item is a continuation of item No. 2 (Public Comment), in the event all speakers who request to comment on item No. 2 are not called. If all Public Comment is accepted during item No. 2, no additional public comment will be accepted under this item.

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| 6. | Next Meeting Date | |
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The next Board of Director's meeting is scheduled for June 18, 2026 at 9:00am.

ADJOURNMENT

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| 7. | Adjournment | |
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San Diego Metropolitan Transit System (MTS) is a California public agency comprised of San Diego Transit Corp., San Diego Trolley, Inc. and San Diego and Arizona Eastern Railway Company (nonprofit public benefit corporations). MTS member agencies include the cities of Chula Vista, Coronado, El Cajon, Imperial Beach, La Mesa, Lemon Grove, National City, Poway, San Diego, Santee, and the County of San Diego. MTS is also the For-Hire Vehicle administrator for multiple cities in San Diego County.

