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MEETING OF THE SAN DIEGO METROPOLITAN TRANSIT SYSTEM  
BUDGET DEVELOPMENT COMMITTEE

April 26, 2018  
9:00 AM

James R. Mills Building  
Executive Conference Room  
1255 Imperial Avenue, San Diego

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ACTION  
RECOMMENDED

1. ROLL CALL
2. APPROVAL OF MINUTES - March 26, 2018 Approve
3. PUBLIC COMMENTS
4. COMMITTEE DISCUSSION ITEMS
  - a. Fiscal Year 2019 Capital Improvement Program (Mike Thompson) Receive  
Action would receive a report regarding the twenty-year forecast of the Capital Improvement Program and provide guidance on budgetary issues.
  - b. Proposed Fiscal Year 2019 Operating Budget (Mike Thompson) Approve  
Action would forward a recommendation to the Board of Directors to recommend staff hold a public hearing on May 10, 2018 with the purpose of reviewing the proposed combined MTS fiscal year 2019 Operating Budget.
5. ADJOURNMENT

Please SILENCE electronics  
during the meeting

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Metropolitan Transit System (MTS) is a California public agency comprised of San Diego Transit Corp., San Diego Trolley, Inc. and San Diego and Arizona Eastern Railway Company (nonprofit public benefit corporations). MTS is the taxicab administrator for seven cities.

MTS member agencies include the cities of Chula Vista, Coronado, El Cajon, Imperial Beach, La Mesa, Lemon Grove, National City, Poway, San Diego, Santee, and the County of San Diego.

