



Metropolitan
Transit
System

MTS Capital Projects Program Overview

Capital Projects and Real Estate

- Capital Project formed about 6 years ago, consists of:
 - Director of Capital Projects
 - 3 Senior Project Managers
 - 2 Project Manager
 - 2 Project Engineers
 - 2 Real Estate Staff
- Currently overseeing \$475M in ongoing budgeted projects consisting of design, engineering & planning studies, construction, construction management, and other consultant services.
- Provide capital project management and oversight for projects at 5 bus maintenance facilities, one trolley yard, 65 miles of rail, and 100 fixed bus routes.

Upcoming Construction Opportunities

Project Name	Approx. Release	Estimated Cost
Beyer Slope Stabilization	Oct-25	5M
Blue Barn UST Closure	Jul-25	250k
KMD Concrete Lot Repairs	Oct-25	600k
Beyer Blvd Pathway Beautification	Nov-25	2M
Special Trackwork Installation: A Yard, Broadway Wye	Oct-25	6M
Orange Line Signal and Track Construction - Phase 2	Oct-25	85M
KMD Overhead Bus Charging Infrastructure	Dec-26	16M
IAD Roof Replacement	Feb-25	850k
Trolley Public Address System Upgrades	Mar-26	1M
Parallel Feeder Cable Replacement	Nov-27	8M
Rio Vista Platform and Wall Stabilization	Apr-26	4M
Imperial Avenue Transit Center Rehabilitation	May-26	12M
Traction Power Substation Installation	Jan-28	8M

Upcoming Design-Build Opportunities

Project Name	Approx. Release	Estimated Cost
Trolley Elevator Modernization	Jul-25	5M
Station Shelter Replacements	Sep-25	1.5M
KMD Bus Wash Replacement	Nov-25	1.5M
Stadium Station 2nd Elevator	Jan-26	2.5M
SB 3650A Demo Old Tire Shop	Mar-26	1.5M

Upcoming Construction Management Opportunities

Project Name	Approx. Release
On-Call Track Construction CM Services	Jun-25
Elevator Modernization CM Services	Sep-25
Parallel Feeder Cable Replacement	Nov-27
Rio Vista Platform and Wall Stabilization	Apr-26
Imperial Avenue Transit Center Rehabilitation	May-26
KMD Overhead Bus Charging Infrastructure	Sep-26
Traction Power Substation Installation	Dec-26

Upcoming A&E Opportunities

Project Name	Approx. Release
Washington Trolley Station Pedestrian Enhancements	May-25
Foundation Design for Signage Upgrades	Jun-25
Slope Stability Assessment	Aug-25
On-Call ADA Compliance Review Services	Aug-25
Old Town TC Signage Upgrade	Oct-25
Switzer Creek Bridge Repairs	Oct-25
Special Trackwork Replacement Design	Dec-25
Drainage Improvements	Feb-26

Questions/Comments