

The background image shows a city street scene. A large, arched sign in the background reads 'BARRIO LOGAN' in yellow letters on a red structure. Below the arch, a white MTS bus with green accents is driving. The bus has 'quiet clean electric' written on its side and 'MTS GOES GREEN!' on the front. The license plate is 1553916. Other cars are visible on the street, and the scene is set in a sunny, urban environment.

MTS Division 6 Project Overview

September 13, 2021

Agenda

- What is the Division 6 project?
- What is a bus division?
- What makes Division 6 different?
- What is MTS looking for to site Division 6?
- What else should MTS be looking for?

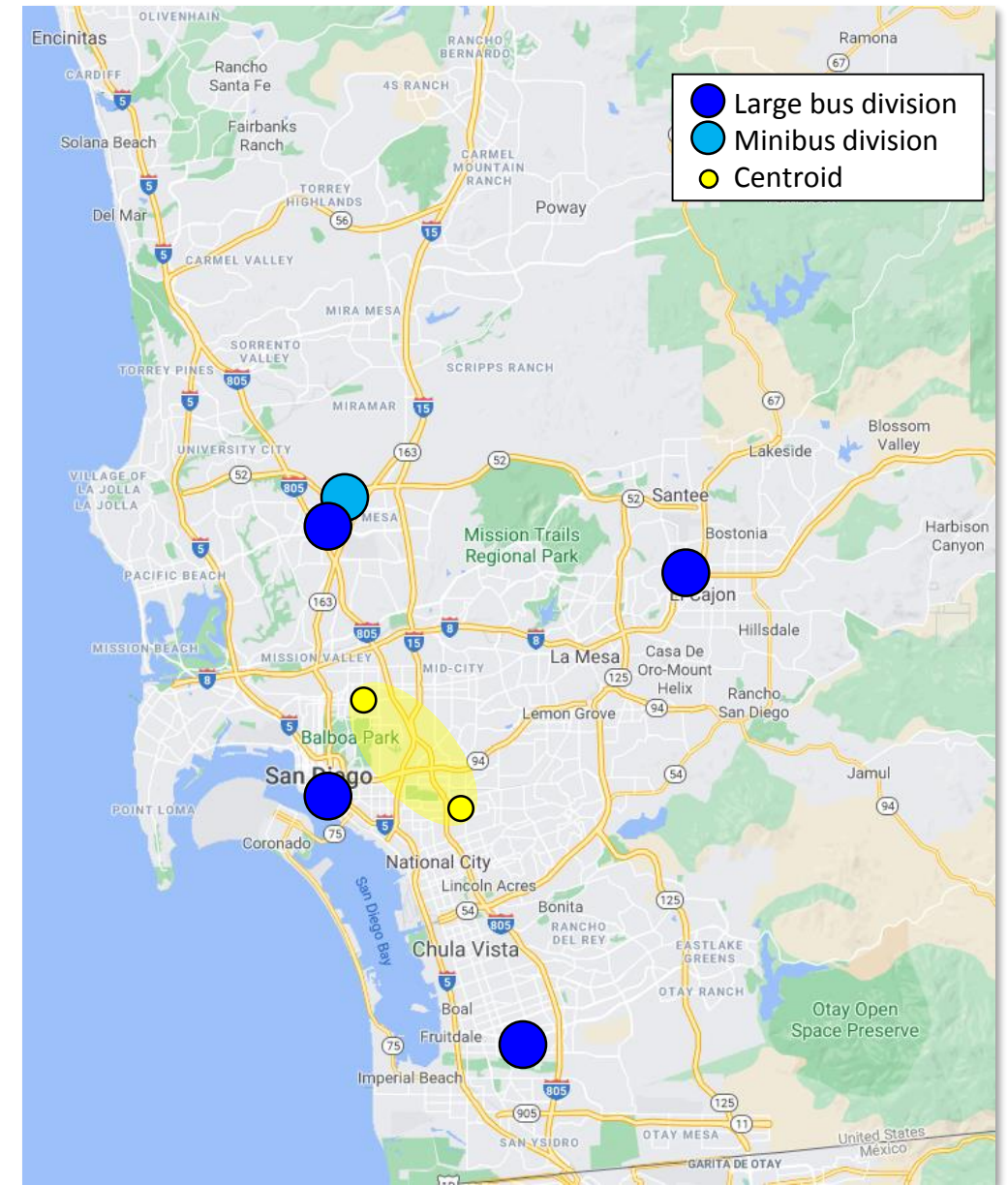
What is a bus division?

- A major regional employment center
- The heart of our bus network
- Where buses are parked
- Where buses are refueled, cleaned, and serviced



What is a bus division?

- A bus division can support up to 600 jobs and 250 buses
- Bus operators (ATU Local 1309, Teamsters Locals 683 and 542)
- Vehicle maintenance workers (IBEW Local 465)
- Operations supervisors, operations training, IT, vehicle cleaners, administrative assistants, management...



What is the Division 6 project?

- MTS is planning for the future and building capacity to support more service on the streets
- Limited ability to expand our footprint at existing divisions
- Focusing service investments and prioritizing our green fleet rollout plans on historically underserved communities
- We want community input on what we should be considering and what we can do to be the best neighbors possible



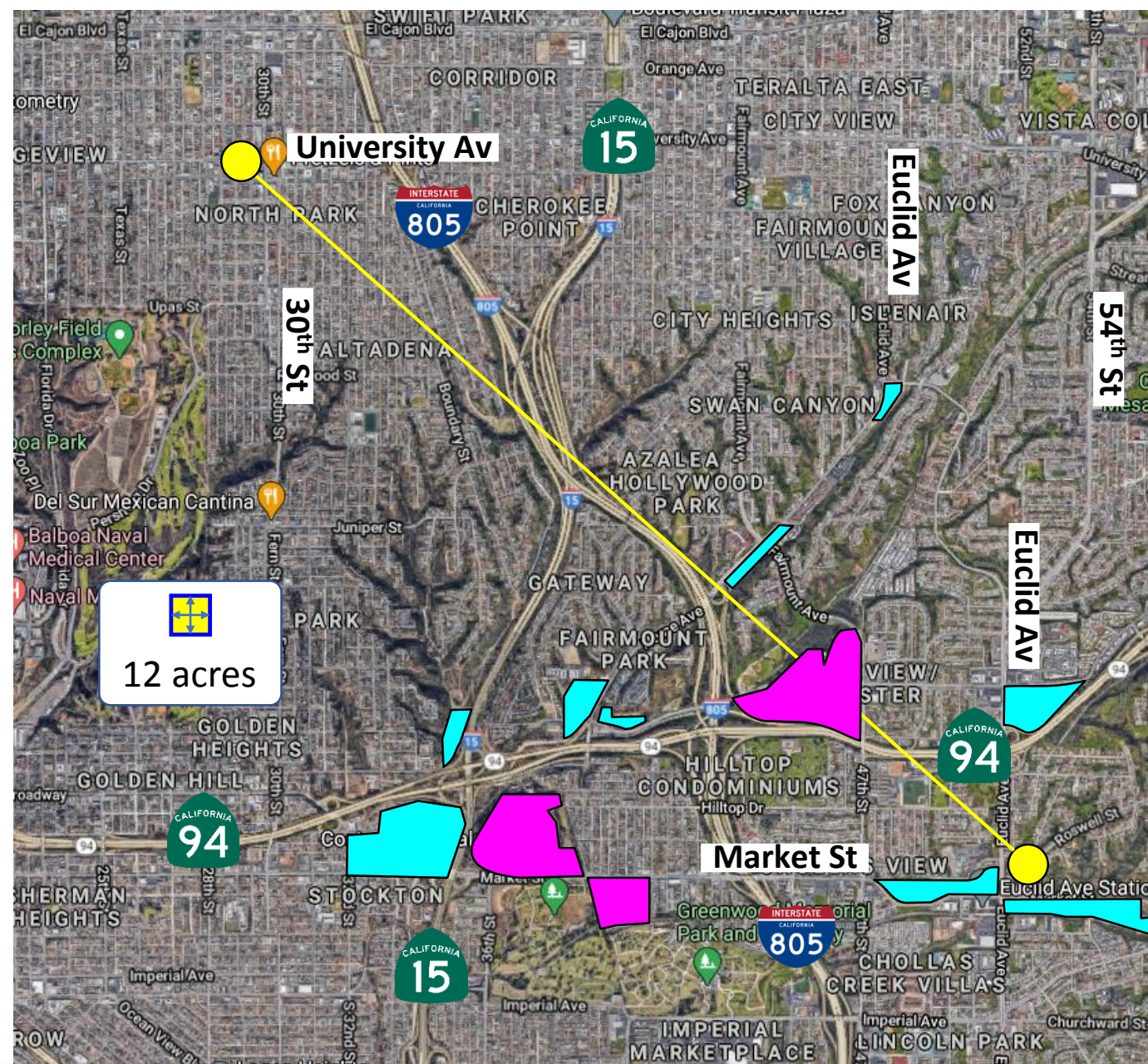
What makes Division 6 different?

- First all-new MTS bus division in decades
- First bus division in the United States to be built from the ground up as a zero-emission bus facility
 - Anticipated to support an all-electric fleet
- Will accelerate MTS's commitment to deploy its greenest vehicles in recognized Communities of Concern
- Will join MTS's South Bay and East County Maintenance Facilities as a LEED Silver or better facility



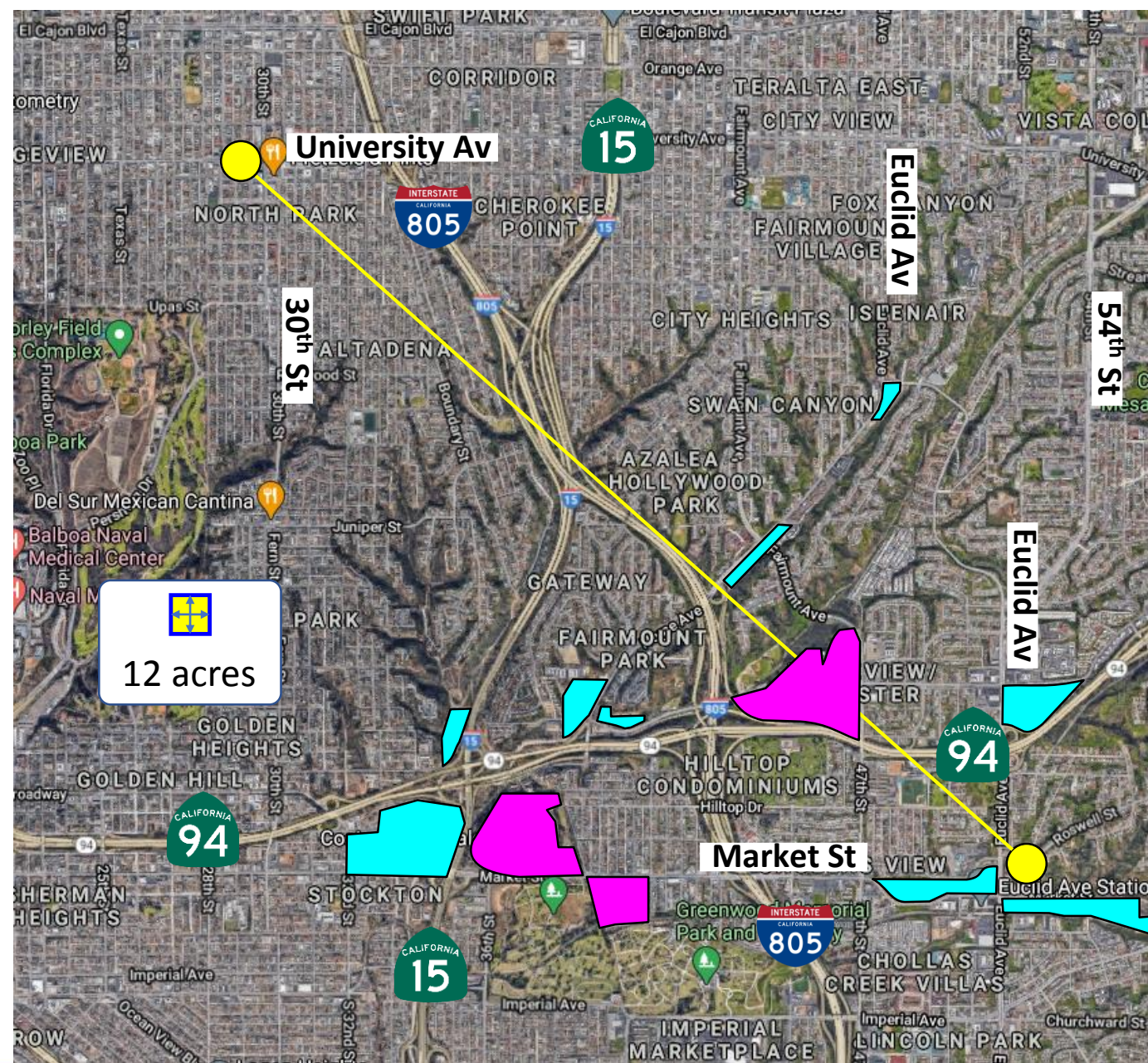
What is MTS looking for to site Division 6?

- Industrially-zoned property only
 - No displacement of residents or neighborhood-serving retail
 - No existing park or canyon lands
 - Compatible with existing land use as set out in community plans
- Close to the start and end points of existing bus routes
 - Minimizes “deadhead” distance, ensuring that bus mileage is being used to carry people and service communities
 - Important for currently available electric buses with limited range



What is MTS looking for to site Division 6?

- Other factors for consideration:
 - Community input & impacts
 - Freeway access
 - Current uses & property improvements
 - Site needs and improvement costs
 - Relocation requirements



Project Schedule & Budget

- Title VI Analysis/Site Selection: Underway
 - Environmental Analysis: This Fall/Winter
 - Development/Design: 2022 - 2024
 - Construction: 2024 - 2026
 - Opening: 2026 – 2027 (up to 600 employees start)
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- Budget estimate: \$150-200 million
 - Dependent on location, property acquisition, etc.
 - Funded through MTS CIP and anticipated grants

Next Discussion

Monday, September 27

Valencia Park/Malcolm X Library
5pm – 7pm

What else should MTS be looking for?

We want to hear from you!

Thank You!

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