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## Agenda

### MEETING OF THE METROPOLITAN TRANSIT SYSTEM BUDGET DEVELOPMENT COMMITTEE

April 4, 2013  
9:00 a.m.

James R. Mills Building  
Executive Conference Room  
1255 Imperial Avenue, San Diego

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#### ACTION RECOMMENDED

1. ROLL CALL
2. APPROVAL OF MINUTES - March 6, 2013 Approve
3. PUBLIC COMMENTS
4. COMMITTEE DISCUSSION ITEMS
  - a. MTS: FY 2014 Operating Budget (Mike Thompson) Approve  
Action would receive a report on the proposed combined MTS fiscal year 2014 operating budget; and forward a recommendation to the Board of Directors to recommend staff hold a public hearing on May 16, 2013 with the purpose of reviewing the proposed combined MTS fiscal year 2014 operating budget.
  - b. MTS: California Public Employee's Pension Reform Act and Pending 13(c) Objections to MTS Grants (Cliff Telfer) Approve  
Action would receive a report and provide direction on the pending Department of Labor 13(c) objections to MTS federal grants due to the California Public Employee's Pension Reform Act.
5. ADJOURNMENT

Please SILENCE electronics  
during the meeting

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Metropolitan Transit System (MTS) is a California public agency comprised of San Diego Transit Corp., San Diego Trolley, Inc., San Diego and Arizona Eastern Railway Company (nonprofit public benefit corporations), and San Diego Vintage Trolley, Inc., a 501(c)(3) nonprofit corporation, in cooperation with Chula Vista Transit. MTS is the taxicab administrator for seven cities. MTS member agencies include the cities of Chula Vista, Coronado, El Cajon, Imperial Beach, La Mesa, Lemon Grove, National City, Poway, San Diego, Santee, and the County of San Diego.

